



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Cortes

FY 2027
ANNUAL
INVESTMENT
PROGRAM (AIP)

Prepared by :
Municipal Planning and Development Office
2026



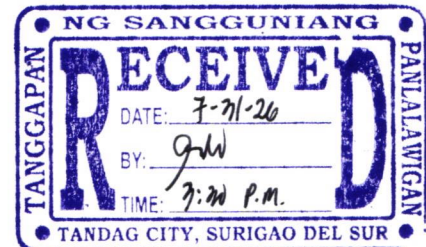
Republika ng Pilipinas
LALAWIGAN NG SURIGAO DEL SUR
BAYAN NG CORTES

Tanggapan ng Sangguniang Bayan
(Office of the Municipal Council)

July 31, 2026

The Honorable Chairman and Members
Sangguniang Panlalawigan
Tanggapan ng Sangguniang Panlalawigan
Capitol Hills, Tandag City, Surigao del Sur

Thru: **Mr. Edgar G. Perez, II, J. D.**
Secretary to the Sangguniang Panlalawigan
Tanggapan ng Sangguniang Panlalawigan
Capitol Hills, Tandag City, Surigao del Sur



Sir/Madam:

Greetings!

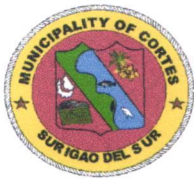
Respectfully submitting the approved **Resolution No. 284** series of 2026 of this municipality dated July 28, 2026 entitled "**A RESOLUTION ADOPTING THE APPROVED PROGRAMS, PROJECTS AND ACTIVITIES EMBODIED IN THE ANNUAL INVESTMENT PROGRAM (AIP) OF THIS MUNICIPALITY FOR FY 2027 IN THE TOTAL AMOUNT OF TWO BILLION, TWO HUNDRED SEVENTY-NINE MILLION, SIX HUNDRED EIGHTY-FIVE THOUSAND, FOUR HUNDRED SEVENTY-SEVEN PESOS (P2,279,685,477.00) INCLUDING THE EXTERNAL SOURCES**" for your review and appropriate action.

Thank you very much.

Very truly yours,

CYKEE C. DOTE

Local Legislative Staff Officer II
Acting Secretary to the Sangguniang Bayan



Republika ng Pilipinas
Lalawigan ng Surigao del Sur
BAYAN NG CORTES

Tanggapan ng Sangguniang Bayan
(Office of the Municipal Council)

EXCERPT FROM THE MINUTES OF THE 50TH REGULAR SESSION OF THE 19TH SANGGUNANG BAYAN OF CORTES, SURIGAO DEL SUR HELD AT THE MUNICIPAL SESSION HALL ON JULY 28, 2026

Present:

Hon. Cherry B. Daraman
Municipal Vice Mayor
Regular Presiding Officer

Regular Sangguniang Bayan Members

Hon. Hazel G. Pasok
Hon. Joven P. Rivera
Hon. Adrian Y. Pono
Hon. Sedfrey G. Cuartero
Hon. Lydia I. Gabisay
Hon. Manuel D. Bagnol

Sangguniang Bayan Member

- do -
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Ex-Officio Members

Hon. Carmelito S. Montenegro
Hon. Julieta A. Arlegui
Hon. Vincent L. Quino

IPM Representative/SB Member
ABC Fed. President/SB Member
SK Federation Pres./SB Member

On Official Business:

Hon. Ronald S. Cubero
Hon. Mercedette V. Dumagan, MPA

Sangguniang Bayan Member
- do -

Absent: None

RESOLUTION NO. 284
(Series of 2026)

A RESOLUTION ADOPTING THE APPROVED PROGRAMS, PROJECTS AND ACTIVITIES EMBODIED IN THE ANNUAL INVESTMENT PROGRAM (AIP) OF THIS MUNICIPALITY FOR FY 2027 IN THE TOTAL AMOUNT OF TWO BILLION, TWO HUNDRED SEVENTY-NINE MILLION, SIX HUNDRED EIGHTY-FIVE THOUSAND, FOUR HUNDRED SEVENTY-SEVEN PESOS (P2,279,685,477.00) INCLUDING THE EXTERNAL SOURCES

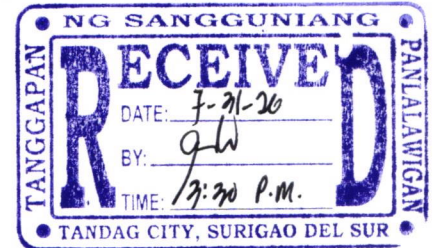
WHEREAS, this body is in receipt of **Resolution No. 04 series of 2026** of the **Municipal Development Council** this municipality dated April 29, 2026 entitled "A resolution approving the Annual Investment Program (AIP) of the Municipality of Cortes, Surigao del Sur for Fiscal Year 2027 in the total amount of Two Billion, Two Hundred Seventy-Nine Million, Six Hundred Eighty- Five Thousand, Four Hundred Seventy-Seven Pesos (**P2,279,685,477.00**) including the External Sources and endorsing the same to the Sangguniang Bayan for appropriate action";

WHEREAS, the Annual Investment Program (AIP) is the annual slice of the Local Development Investment Program which refers to the indicative yearly expenditure requirements of the LGU's programs, projects and activities (PPAs) to be integrated into the annual budget;



PROVINCE OF SURIGAO DEL SUR
Office of the Secretary to the Sangguniang Panlalawigan

Tel. No.: 086-2115832
Email: ossp@surigaodelsur.gov.ph
OSSP-26-06139



WHEREAS, the AIP shall constitute the total resource requirements for the budget year, including the detailed annual allocation of each PPAs in the annual slice of the LDIP and the regular operational budget items broken down into Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO);

WHEREAS, RA 7160, otherwise known as the "Local Government Code of 1991" mandates each and every LGU to appropriate at least 20% of the Internal Revenue Allotment (IRA) for development projects consistent with the principles of devolution and local autonomy;

WHEREAS, Section 21 of RA 10121, otherwise known as "AN ACT STRENGTHENING THE PHILIPPINE DISASTER RISK REDUCTION AND MANAGEMENT FRAMEWORK AND INSTITUTIONALIZING THE NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES", provides that the Local Disaster Risk Reduction Management Fund (LDRRMF) amounting to not less than five percent (5%) of the estimated revenue from regular sources shall be set aside to support disaster risk management activities;

WHEREAS, Local Budget Memorandum No. 28 of the DBM mandates LGU to allocate 5% of its budget to gender related PPAs that benefit women especially those from marginalized sectors even in the light of the economic and fiscal crises and the austerity measures of the national government;

WHEREAS, the programs, projects and activities (PPAs) embodied in the Annual Investment Plan (AIP) for FY 2027 reflect the true needs of the constituents of Cortes;

WHEREAS, this Body finds the said PPAs relevant to the development of Cortes and effective delivery of basic services to the people, sources of which are to be taken from the National Tax Allocation, local sources including the economic enterprise, the 20% Local Development Fund (LDF), the 5% Gender and Development (GAD) Fund, Peace and Order Fund, Local Council for the Protection of Children (LCPC) Fund, Persons with Disability (PWD) Fund and Senior Citizen's (SC) Fund;

WHEREAS, Joint Memorandum Circular No. 01-2007 of the Department of Finance (DOF), National Economic and Development Authority (NEDA) and the Department of the Interior and Local Government (DILG) provides that local government units (LGUs) are mandated to include in their Annual Investment Programs (AIPs) all programs and projects planned for the ensuing year, regardless of fund source;

WHEREAS, programs, projects and activities embodied in the Municipal Disaster Risk Reduction Management Plan (MDRRMP) and Peace and Order and Public Safety (POPSP) are the priorities and duly approved by the MDRRMC and MPOC;

WHEREAS, the GAD Plan and Budget had been submitted for review by the Department of the Interior and Local Government;

WHEREAS, said projects/activities are in line with the national thrusts and policy of bringing the government closer to the people;

NOW THEREFORE:

BE IT RESOLVED by the Members of the Sangguniang Bayan of Cortes, Surigao del Sur as it is hereby resolved to adopt the approved programs, projects and activities embodied in the Annual Investment Program (AIP) of this municipality for FY 2027 in the total amount of Two Billion, Two Hundred Seventy-Nine Million, Six Hundred Eighty-Five Thousand, Four Hundred Seventy-Seven Pesos (**P2,279,685,477.00**) including the External Sources.

RESOLVED FURTHER, to furnish copies of this resolution to the Municipal Mayor, Hon. Frederick P. Yu, Planning Officer IV/MPDO/OIC, Mr. Charlie R. Mejorada, Municipal Accountant, Mrs. Leonidas T. Coniaberos, Municipal Budget Officer, Mrs. Lucenia T. Lavilla and the Municipal Treasurer Mr. Andres B. Bequio, all of this municipality, to the Audit Team Leader, Commission on Audit, Tandag City and all others concerned for their information and appropriate action;

UNANIMOUSLY APPROVED this **28th day of July, 2026** on motion of **Hon. Joven P. Rivera** seconded by all members present.

CERTIFIED CORRECT:



CYKEE C. DOTE

Local Legislative Staff Officer II
Acting Secretary to the Sangguniang Bayan

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**



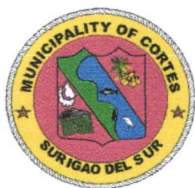
CHERRY B. DARAMAN
Municipal Vice Mayor
Regular Presiding Officer

APPROVED:



FREDERICK P. YU
Municipal Mayor

JUL 31 2026



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Cortes

MUNICIPAL DEVELOPMENT COUNCIL

July 3, 2026

The Honorable Members
Sangguniang Bayan
Cortes, Surigao del Sur

Thru: **FREDERICK P. YU**
Municipal Mayor
Presiding Officer

Ladies and Gentlemen:

Greetings!

Herewith are copies of the ANNUAL INVESTMENT PROGRAM (AIP) for Fiscal Year 2027 of this Municipality.

Attached for your reference is **Resolution No. 04**, *Series of 2026*, dated April 29, 2026, duly issued by the Municipal Development Council.

This is respectfully submitted for your information and appropriate consideration.

Thank you and more power.

Very truly yours,


FREDERICK P. YU
Municipal Mayor



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Cortes

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE 2ND MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD AT THE SANGGUNIANG BAYAN SESSION HALL, CORTES, SURIGAO DEL SUR ON APRIL 29, 2026

Present:

Frederick P. Yu	Municipal Mayor/ Presiding Officer
Joven P. Rivera	SB Member/ Chair-Comm. On Approp.
Eduardo E. Mendez	Punong Barangay, Balibadon
Castro R. Cubero	Punong Barangay, Burgos
Manny R. Atillo	Punong Barangay, Capandan
Jade P. Rivera	Punong Barangay, Mabahin
Princesita S. Dedios	Punong Barangay, Madreliño
Roger S. Talisay	Punong Barangay, Manlico
Russel M. Lavilla	Punong Barangay, Matho
Mergjun L. Historia	Punong Barangay, Poblacion
Antioco C. Siona	Punong Barangay, Tag-anongan
Mariano M. Beloy, Jr.	Punong Barangay, Tuboran
Julietta A. Arlegui	Punong Barangay, Tigao
Terso S. Beroy	Punong Barangay, Uba
Arthur S. Fernando	CSO Representative, MAFC
Alexander G. Oracion	CSO Representative, Farmers
Teodoro Niño L. Canda	CSO Representative, Fisherfolks
Oliver B. Plaza	CSO Representative, Transport Sector

Secretariat:

Charlie R. Mejorada	PO IV/ MPDO, OIC
Aila C. Alambag	PDO II/ MPDO Staff

Absent/On Leave/On Official Business:

Necodima L. Plaza	CSO Representative, Women's Sector
Congressional Representative	

Guests:

Elias B. Josol	Municipal Engineer
Joisen I. Estanio, RSW	MSWDO
Mary Jane M. Paño	Day Care Worker I
Martin C. Esmeralda, Jr.	Admin. Officer IV/ HRMO-II
Fidel B. Galela	Budget Officer II/ OIC Budget
Elmer E. Lorono	MDRRMO
Emelyn M. Rivera	MCR
Grace C. Grado	Private Secretary to the Mayor
Reynold B. Dumagan	CAA-II
Harry B. Dedios	Draftsman III
Danny B. Silagan	Secretary to the Sangguniang Bayan

RESOLUTION NO. 04

(Series of 2026)

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CORTES, SURIGAO DEL SUR FOR FISCAL YEAR 2027 IN THE TOTAL OF TWO BILLION TWO HUNDRED SEVENTY-NINE MILLION SIX HUNDRED EIGHTY-FIVE THOUSAND FOUR HUNDRED SEVENTY-SEVEN PESOS (P2,279,685,477.00) INCLUDING THE EXTERNAL SOURCES AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION

WHEREAS, the Annual Investment Program (AIP) is the annual slice of the Local Development Investment Program which refers to the indicative yearly expenditure requirements of the LGU's programs, projects, and activities (PPAs) to be integrated into the annual budget;

WHEREAS, the AIP shall constitute the total resource requirements for the budget year, including the detailed annual allocation of each PPAs in the annual slice of the LDIP and the regular operational budget items broken down into Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO);

WHEREAS, RA 7160, otherwise known as the "Local Government Code of 1991" mandates each and every LGU to appropriate at least 20% of the Internal Revenue Allotment (IRA) for development projects consistent with the principles of devolution and local autonomy;

WHEREAS, Section 21 of RA 10121, otherwise known as "An Act Strengthening the Philippine Disaster Risk Reduction and Management System, Providing for the National Disaster Risk Reduction and Management Framework and Institutionalizing the National Disaster Risk Reduction and Management Plan, Appropriating Funds Therefor and for Other Purposes", provides that the Local Disaster Risk Reduction Management Fund (LDRRMF) amounting to not less than five percent (5%) of the estimated revenue from regular sources shall be set aside to support disaster risk management activities;

WHEREAS, Local Budget Memorandum No. 28 of the DBM mandates LGU to allocate 5% of its budget to gender related PPAs that benefit women especially those from the marginalized sectors even in the light of the economic and fiscal crises and the austerity measures of the national government;

WHEREAS, the programs, projects, and activities (PPAs) embodied in the Annual Investment Program (AIP) for FY 2027 reflect the true needs of the constituents of Cortes;

WHEREAS, this Body finds the said PPAs relevant to the development of Cortes and effective delivery of basic services to the people, sources of which are to be taken

from the National Tax Allocation, local sources including the economic enterprise, the 20% Local Development Fund (LDF), the 5% Gender and Development (GAD) Fund, Peace and Order Fund, Local Council for the Protection of Children (LCPC) Fund, Persons with Disability (PWD) Fund and Senior Citizen's (SC) Fund;

WHEREAS, Joint Memorandum Circular No. 01-2007 of the Department of Finance (DOF), National Economic and Development Authority (NEDA) and the Department of the Interior and Local Government (DILG), provides that Local Government Units (LGUs) are mandated to include in their Annual Investment Programs (AIPs) all programs and projects planned for the ensuing year, regardless of fund source;

WHEREAS, programs, projects and activities embodied in the Municipal Disaster Risk Reduction Management Plan (MDRRMP) and Peace and Order and Public Safety (POPS) are the priorities and duly approved by the MDRRMC and MPOC;

WHEREAS, the GAD Plan and Budget had been submitted for review by the Department of the Interior and Local Government;

WHEREAS, said projects/ activities are in line with the national thrusts and policy of bringing the government closer to the people;

WHEREAS, after due deliberation and consideration of all presentations, proposals, and recommendations, the members of the Municipal Development Council found the proposed Annual Investment Program for Fiscal Year 2027 to be necessary, responsive, and beneficial to the development needs of the Municipality of Cortes;

NOW, THEREFORE, on motion of Hon. Manny Atillo, Barangay Captain of Capandan, duly seconded by Hon. Russell Lavilla, Barangay Captain of Matho, be it:

RESOLVED, as it is hereby resolved, to approve the proposed Annual Investment Program (AIP) of the Municipality of Cortes for Fiscal Year 2027, incorporating the priority Programs, Projects, and Activities (PPAs) presented and endorsed by the various municipal offices, barangays, and sectoral representatives;

RESOLVED FURTHER, to endorse the said Annual Investment Program (AIP) for Fiscal Year 2027 to the Sangguniang Bayan of Cortes for appropriate action, adoption, and integration into the Annual Budget of this Municipality;

RESOLVED FURTHERMORE, that copies of this Resolution be furnished to the Honorable Members of the Sangguniang Bayan through the Presiding Officer, the Planning Coordinator, Municipal Budget Officer, Treasurer, and Accountant, all of this municipality, the Audit Team III Leader, Commission on Audit, Tandag City, Surigao del Sur and all concerned offices for their information, guidance, and appropriate action.

UNANIMOUSLY APPROVED this 29th day of April, 2026 on motion of Hon. Mariano M. Beloy, Jr., Barangay Captain of Tuboran and seconded by all members present.

We hereby certify to the accuracy and correctness of the foregoing resolution.

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


FREDERICK P. YU
Municipal Mayor
Presiding Officer

CERTIFIED CORRECT:


CHARLIE R. MEJORADA
Planning Officer IV/MPDO, OIC
Secretary

APPROVED:


FREDERICK P. YU
Municipal Mayor



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Cortes



Municipal Disaster Risk Reduction and Management Council

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE 2ND QUARTER MEETING ON MAY 7, 2026 9:30 O'CLOCK IN THE MORNING HELD AT THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE.

Present:

Hon. Frederick P. Yu	Municipal Mayor, Chairman, Presiding Officer
Hon. Mercedette V. Dumagan	SB Member/Committee Chair on Disaster
Elmer E. Lorono	MDRRMO
Marichelle Gultiano	MLGGO/DILG
Elias B Josol	MEO
Cecelia C. Bacor	MTO Representative
FO3 Christopher M. Balili	BFP Representative
Charlie Mejorada	MPDO/ Planning Officer
Nelson Bagona	GSO Representative
Herlie R. Suarez	Dep-Ed
Joisen I. Estanio	MSWDO
Albert Quijada	CSO Representative
Keese Antonio M. Cubero	CSO Representative
Laurence A. Alzate	CSO Representative
Leonita B. Buchan	MENRO/EMS II
Fidel B. Galela	OIC Budge
Sandae B. Lico	Masso

Absent:

Hon. Juliet A. Arlegui	ABC President
Eva Sanchez	CSO Representative
Madelyn Morante	CSO Representative
Emelyn D. Rivera	MCRO
Dr. Kriza Mae G. Tello	MHO
PMAJ June O Hontanosas	OIC- Cortes MPS

RESOLUTION NO. 03
(Series of 2026)

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (MDRRMO) FOR CALENDAR YEAR 2027

WHEREAS, Section 16 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, empowers every local government unit to exercise powers essential for efficient and effective governance and to promote the general welfare of its constituents;

WHEREAS, Section 11 of Republic Act No. 10121, otherwise known as the Philippine Disaster Risk Reduction and Management Act of 2010, mandates the establishment of Local Disaster Risk Reduction and Management Offices (LDRRMOs) tasked with setting the direction, development, implementation, and coordination of disaster risk reduction and management programs within their jurisdiction;

WHEREAS, the Municipal Disaster Risk Reduction and Management Office (MDRRMO) has prepared its Annual Investment Plan (AIP) for Calendar Year 2027, which outlines programs, projects, and activities (PPAs) consistent with the Local Disaster Risk Reduction and Management Plan (LDRRMP) and aligned with the priorities of the municipality;

WHEREAS, the said AIP has been reviewed and endorsed by the Local Disaster Risk Reduction and Management Council (LDRRMC) and is hereby submitted for approval by the Sangguniang Bayan;

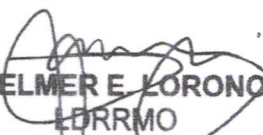
NOW, THEREFORE, on motion of Mercedette V. Dumagan, duly seconded by Fidel B. Galela, be it:

RESOLVED, as it is hereby resolved, to approve the Annual Investment Plan (AIP) of the Municipal Disaster Risk Reduction and Management Office (MDRRMO) for Calendar Year 2027;

RESOLVED FURTHER, that copies of this Resolution be furnished to the MDRRMO, the Municipal Budget Office, and other concerned offices for their information, guidance, and appropriate action.

APPROVED, this 7th day of May, 2026, at the Municipality of Cortes, Province of Surigao del Sur, Philippines.

CERTIFIED CORRECT:


ELMER E. LORON
LDRRMO
Secretariat

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


FREDERICK P. YU
Municipal Mayor
MDRRMC Chairperson

APPROVED:


FREDERICK P. YU
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
Municipality of Cortes

MUNICIPAL PEACE AND ORDER COUNCIL

EXCERPTS FROM THE MINUTES OF THE SPECIAL JOINT MUNICIPAL PEACE AND ORDER COUNCIL (MPOC), MUNICIPAL ANTI-DRUG ABUSE COUNCIL (MADAC) AND LOCAL COMMITTEE OF ANTI-TRAFFICKING-VIOLENCE AGAINST WOMEN AND THEIR CHILDREN (LCAT-VAWC) MEETING HELD ON SEPTEMBER 12, 2025 AT MAYOR'S CONFERENCE RM., CORTES, SURIGAO DEL SUR.

Present:

Chairman :	Frederick P. Yu	Municipal Mayor
Vice Chair:	Cherry B. Daraman	Municipal Vice Mayor
Members:	Joven P. Rivera	SB Com. Chair on Peace and Order
	PLT Benedicto M Josol Jr	DCOP, Cortes, MPS
	FO3 Christopher M. Balili	FSI BFP Rep.
	Cpt Robert James V Esprescion	CMO 36IB, 4ID
	Pvt Mattril Jueves	CMO Clerk 36IB, 4ID
	Jerry M. Balili	Private Sector Representative
	Dr. Charmaine K. Baligud	Destist II/MHO Rep.
	Emelyn M. Rivera	MCR/POC Secretariat Staff
	Noelyn M. Cabilan	SWA/MADAC Focal Person
	Elias B. Josol	Municipal Engineer
	PSMS Jesusita Fuderanan	WCPD, Cortes MPS
	Pat Remalyn D Sebe	Asst. WCPD, Cortes, MPS
	Marichelle O. Gultiano	MLGOO
	Dr. Marilyn V. Quinto	Dist. In Charge, DepEd Cortes
	Mildred G. Aruyal	MIO/Tourism Officer Designate
	Gil Q. Escalante	MAO
	Alma P. Cemanes	CSO Representative
	Artemio E. Mahumoc, Jr.	CSO Representative
	Fidel B. Galela	OIC MBO
	Laurence A. Alzate	CSO Representative
	Albert B. Quijada	CSO Representative
	Elmer E. Lorono	MDRRMO

Absent:

Hazel G. Pasok	SB on Women and Family
Julietta A. Arlegui	Liga ng mga Barangay President

RESOLUTION NO. 07
Series of 2025

"RESOLUTION APPROVING THE PEACE AND ORDER AND PUBLIC SAFETY PLAN (POPSP) FOR CY 2026-2028 AND LOCAL ANTI-DRUG ABUSE PLAN OF ACTION (LADPA) AND ENDORSING THE SAME TO THE LOCAL SANGGUNIAN FOR ITS ADOPTION"

WHEREAS, Section 116 of RA 7160, otherwise known as the Local Government Code of 1991 mandates the creation of the local peace and order council;

WHEREAS, Executive Order No. 773 entitled "Further Reorganizing the Peace and Order Council issued on January 5, 2009;

WHEREAS, DILG Memorandum Circular No. 2019-143 entitled Omnibus Guidelines for the Peace and Order Councils mandates the preparation of the three-year peace and order and public safety plan;

WHEREAS, the Peace and Order Programs (POP) will be the basis of approval for the budget allocation for the confidential fund as stated under COA-DBM-DILG-DND-GOCCs Joint Memorandum Circular No. 15-01 and shall similarly replace the Integrated Area Community Public Safety Plan (IACSPS);

WHEREAS, DILG Memorandum Circular No. 2022-141 cites the Guidelines on the formulation of the Local Anti-Drug Plan of Action (LADPA) and Barangay Anti-Drug Plan of Action (BADPA), and specifies the programs and activities that shall be allocated the respective annual budget of the LGUs relative to the anti-illegal drugs initiative;

NOW THEREFORE, on motion of SB Joven P. Rivera and seconded by Dr. Marilyn V. Quinto and upon the approval of the majority of its members, be it,

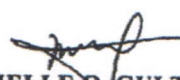
RESOLVED, as it is hereby resolved to approve the Peace and Order and Public Safety Plan (POPSP) for CY 2026-2028 and Local Anti-Drug Plan of Action (LADPA) and endorsing the same to the local Sanggunian for its adoption;

RESOLVED FURTHER, to furnish copies of this resolution to **RIZZA D. SION CESE**, Provincial Director, Department of the Interior and Local Government, Surigao del Sur, and **HON. JOHNNY T. PIMENTEL**, Provincial Governor, for their information and appropriate action.

UNANIMOUSLY APPROVED.

X-----X

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MARICHELE O. GULTIANO, MPA
MLGOO Secretariat

APPROVED:


FREDERICK P. YU
Municipal Mayor
Chairperson, MPOC

FY 2027 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/ Project/ Activity by Sector

Municipality: **CORTES**

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate expenditure)

AIP REFERENCE CODE	PROGRAM PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES SECTOR (1000)														
1000-000-3-1-01-001-000	IMPLEMENTATION OF EXECUTIVE GOVERNANCE PROGRAM	LCE	Jan-27	Dec-27	Executive Governance Program Implemented with Office Supplies, Equipment and One unit Vehicle, 2 School Bus Procured Including the Payment of Salaries and Emoluments of Permanent Personnel, consultancy and Wages of Jos and travel Expenses	GF	6,100,000.00	9,150,000.00		20,700,000.00	35,950,000.00			
1000-000-3-1-01-001-001	Capability Development Program	LCE	Jan-27	Dec-27	Capacity Development Related to Executive Governance Program Conducted and Attended	GF		3,000,000.00			3,000,000.00			
1000-000-3-1-01-001-002	Executive Mgt. Development Support Program	LCE	Jan-27	Dec-27	Executive Management and Development Programs Supported	GF		30,500,000.00			30,500,000.00			
1000-000-3-1-01-001-003	Legislative and Management Development Support Program	LCE	Jan-27	Dec-27	Legislative and Management Development Programs Supported	GF		35,000,000.00			35,000,000.00			
1000-000-3-1-01-001-004	Support to the Association of Barangay Captains Related Activities	LCE	Jan-27	Dec-27	Related Activities to the Association of Barangay Captains Supported	GF		10,000,000.00			10,000,000.00			
1000-000-3-1-01-001-005	Provide Support to the General Services Program	LCE	Jan-27	Dec-27	Support to the General Services Program Provided	GF		856,800.00			856,800.00			
1000-000-3-1-01-001-006	Support to the COMELEC Municipal Office Development Related Activities	LCE	Jan-27	Dec-27	The COMELEC Municipal Office Development Related Activities Supported	GF		801,200.00			801,200.00			
1000-000-3-1-01-001-007	Support to the Implementation of PCL Development Program	LCE	Jan-27	Dec-27	The Implementation of PCL Development Program Supported	GF		150,000.00			150,000.00			

FY 2027 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/ Project/ Activity by Sector

Municipality: **CORTES**

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AIP REFERENCE CODE	PROGRAM PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-001-008	Support to the Auditorial Implementation Program (COA)	LCE	Jan-27	Dec-27	The Auditorial Implementation Program (COA) Supported	GF		40,000.00			40,000.00			
1000-000-3-1-01-001-009	Provide Support to RTC Support Program and Related Activities	LCE	Jan-27	Dec-27	Support to RTC Support Program and Related Activities Provided	GF		106,000.00			106,000.00			
1000-000-3-1-01-001-010	Provision of Support to the Performance Based Rewards and Recognition	LCE	Jan-27	Dec-27	The Performance Based Rewards and Recognition Provided and Supported	GF		30,000,000.00			30,000,000.00			
1000-000-3-1-01-001-011	Establishment of Tourism and Cultural Center	LCE	Jan-27	Dec-27	Tourism and Cultural Center Established	GF				50,000,000.00	50,000,000.00			
1000-000-3-1-01-001-012	Support to the Operation of COEMCO	LCE	Jan-27	Dec-27	Operation of COEMCO supported	GF		1,000,000.00			1,000,000.00			
1000-000-3-1-01-001-013	Support to Kadagatan Festival Celebration Related Activities	LCE	Jan-27	Dec-27	Kadagatan Festival Celebration Related Activities Supported	GF		4,000,000.00			4,000,000.00			
1000-000-3-1-01-001-014	Support to Araw ng Cortes Celebration Related Activities	LCE	Jan-27	Dec-27	Araw ng Surigao del Sur Celebration Related Activities Supported	GF		3,000,000.00			3,000,000.00			
1000-000-3-1-01-001-015	Support to Araw ng Surigao del Sur Celebration Related Activities	LCE	Jan-27	Dec-27	Araw ng Surigao del Sur Celebration Related Activities Supported	GF		500,000.00			500,000.00			
1000-000-3-1-01-001-016	Support to the Conduct of Random inspection to the public establishment/offices such as MDRR, PNP and BFP for Safety purposes	LCE	Jan-27	Dec-27	Conduct of Random inspection to the public establishment/offices such as MDRR, PNP and BFP for Safety purposes supported	GF		100,000.00			100,000.00			
1000-000-3-1-01-001-017	Filling-up of created Plantilla Position	LCE	Jan-27	Dec-27	1 Administrative Officer III (Supply Officer II) SG-14 filled-up	GF	505,082.00				505,082.00			
1000-000-3-1-01-001-018	Creation of Permanent Plantilla Positions for Executive Division	LCE	Jan-27	Dec-27	Internal Auditor II/SG -15 created and filled-up	GF	545,461.00				545,461.00			
		LCE	Jan-27	Dec-27	Nutrition Officer II/ SG-14 filled-up	GF	505,082.00				505,082.00			
		LCE	Jan-27	Dec-27	Computer Programmer I /SG-11 created and filled-up	GF	421,591.00				421,591.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-001-018	Creation of Permanent Plantilla Positions for Executive Division	LCE	Jan-27	Dec-27	Administrative Officer I (Records Officer) /SG-10 created and filled-up	GF	364,961.00				364,961.00			
		LCE	Jan-27	Dec-27	Administrative Aide III (Driver I) /SG-3 created and filled-up	GF	241,589.00				241,589.00			
		LCE	Jan-27	Dec-27	Administrative Assistant VI (Computer Operator III) /SG-12 created and filled-up	GF	448,109.00				448,109.00			
		LCE	Jan-27	Dec-27	Administrative Aide VI (Clerk II) /SG-6 created and filled-up	GF	279,791.00				279,791.00			
		LCE	Jan-27	Dec-27	Administrative Aide III (Utility Worker I) /SG-3 created and filled-up	GF	241,589.00				241,589.00			
		LCE	Jan-27	Dec-27	Administrative Assistant IV (Bookbinder IV) /SG-10 created and filled-up	GF	364,961.00				364,961.00			
1000-000-3-1-01-001-019	Executive Assistant ★Provide support and assistance to the LCE in carrying out daily tasks. ★Attend meetings and other events with the LCE ★Over-all management of the Mayor's Office Represent the LCE during meetings and events in her absence (DSWD Programs, Barangay Assemblies, School based events etc.)	LCE	Jan-27	Dec-27	No. of LGU activities supported No. of Meetings attended and represented	GF		600,000.00			600,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-001-020	Private Secretary ★Update the Mayor's calendar for meetings and appointments.*Write/proofread written communication, EOs, Memos, etc. *Handle email, phone and Facebook correspondence ★Coordinate with Department Heads and/or Staff for events, meetings and appointments. *Secretariat member for the MPOC/MADAC, Acting Secretariat for LSB, LHB, LCPC, MNC	LCE	Jan-27	Dec-27	No. of meetings and appointments updated. As Secretariat Member for the Mun. Peace and Order Council (MPOC), MADAC, Local School Board (LSB), Local Health Board (LHB), Municipal Nutrition Council (MNC) and Local Council for the Protection of Children (LCPC)	GF		600,000.00			600,000.00			
1000-000-3-1-01-001-021	Amortization of Loan for Heavy Equipment (DBP)	LCE	Jan-27	Dec-27	Loan amortization for Heavy Equipment paid	20%			3,400,000.00		3,400,000.00			
1000-000-3-1-01-001-022	Amortization of Loan for Heavy Equipment (LBP)	LCE	Jan-27	Dec-27	Loan amortization for Heavy Equipment paid	20%			3,100,000.00		3,100,000.00			
1000-000-3-1-01-001-023	Amortization of Loan for Heavy Equipment (New)	LCE	Jan-27	Dec-27	Loan amortization for Heavy Equipment paid	20%			1,500,000.00		1,500,000.00			
TOTAL EXECUTIVE GORVERNANCE PROGRAM							10,018,216.00	129,404,000.00	8,000,000.00	70,700,000.00	218,122,216.00	-	-	
1000-000-3-1-01-002-001	CRIME AND DISORDER									-				
1000-000-3-1-01-002-002	Conduct of Information, Education Campaign on Anti-Criminality and Insurgency	PNP	Jan-27	Dec-27	IEC campaign conducted and leaflets distributed	POF		25,000.00			25,000.00			
1000-000-3-1-01-002-003	Filing of cases and apprehension of violators, individuals involved in illegal activities	PNP	Jan-27	Dec-27	Case filed	POF		200,000.00			200,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-002-016	Provision of Body-Worn Camera Surveillance Equipment	Mayor's Office	Jan-27	Dec-27	2 bodyworn cameras purchased	POF		200,000.00			200,000.00			
1000-000-3-1-01-002-017	Conduct of BINs meeting / profiling	PNP	Jan-27	Dec-27	Minutes of meetings/profile of BINs	POF		25,000.00			25,000.00			
1000-000-3-1-01-002-018	Neutralization of wanted persons/service of warrants	PNP	Jan-27	Dec-27	2 wanted/warranted persons	POF		60,000.00			60,000.00			
1000-000-3-1-01-002-019	Conduct of police operation on loose firearms	PNP	Jan-27	Dec-27	gun holders apprehended	POF		50,000.00			50,000.00			
1000-000-3-1-01-002-020	Oplan Katok/Revisiting of registered gun holders	PNP	Jan-27	Dec-27	Renewal of licensed firearms of gun holders	POF		10,000.00			10,000.00			
1000-000-3-1-01-002-021	Enforcement of illegal gambling laws	PNP	Jan-27	Dec-27	Illegal gamblers apprehended	POF		50,000.00			50,000.00			
1000-000-3-1-01-002-022	SUPPORT TO MPOC SECRETARIAT													
1000-000-3-1-01-002-023	Conduct of MPOC and Special Action committee Meeting	MMO	Jan-27	Dec-27	Resolutions passed	POF		50,000.00			50,000.00			
1000-000-3-1-01-002-024	Attendance to Peace building and POC Functionality Capacity Development Trainings	DILG	Jan-27	Dec-27	POC Secretariat capacitated	POF		50,000.00			50,000.00			
1000-000-3-1-01-002-025	Ordinance Institutionalizing an award system for barangay good governance	SB	Jan-27	Dec-27	Ordinance passed	POF		10,000.00			10,000.00			
1000-000-3-1-01-002-026	Conduct of incentive program for BBIs (BADAC, BPOC, BCPC, BDC, VAW Desk and Barangay governance in general)	DILG	Jan-27	Dec-27	Awards conferred to functional BBIs	POF		340,000.00			340,000.00			
1000-000-3-1-01-002-027	SUPPORT TO PLEB													
1000-000-3-1-01-002-028	Technical support to PLEB	MMO	Jan-27	Dec-27	PLEB Members capacitated	POF		50,000.00			50,000.00			
1000-000-3-1-01-002-029	Provision of honoraria to PLEB Members	MMO	Jan-27	Dec-27	Honoraria provided	POF		50,000.00			50,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-002-004	Conduct of regular checkpoints and mobile patrol	PNP	Jan-27	Dec-27	conduct of 1,460 (at least 4 times a day) checkpoints) annually	POF		500,000.00			500,000.00			
1000-000-3-1-01-002-005	Resolution requesting the DILG for the provision of Patrol car	SB	Jan-27	Dec-27	SB resolution approved	POF		2,000,000.00			2,000,000.00			
1000-000-3-1-01-002-006	Repair and improvement of PNP Municipal Police Station	Mayor's Office	Jan-27	Dec-27	PNP MPS repaired	POF		2,000,000.00			2,000,000.00			
1000-000-3-1-01-002-007	Resolution requesting the DPWH for the repair and improvement of municipal police station	SB	Jan-27	Dec-27	Resolution approved	POF		2,000.00			2,000.00			
1000-000-3-1-01-002-008	Installation of CCTV Surveillance System in Access Roads, Including Entrances and Exits	MEO	Jan-27	Dec-27	12 units CCTVs installed	POF		500,000.00			500,000.00			
1000-000-3-1-01-002-009	Conduct of Tanod/BPAT skills enhancement activities	PNP	Jan-27	Dec-27	120 tanods trained	POF		300,000.00			300,000.00			
1000-000-3-1-01-002-010	Provision Insurance of Tanod/BPAT	Mayor's Office	Jan-27	Dec-27	120 tanods provided with insurance	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-011	Provision of Incentives and recognition to barangay tanods	Mayor's Office	Jan-27	Dec-27	120 tanods provided with incentives @PhP1,000	POF		1,440,000.00		500,000.00	1,940,000.00			
1000-000-3-1-01-002-012	Annual Conduct of Lupong Tagapamayapa Incentive Awards Municipal Evaluation	PNP	Jan-27	Dec-27	conduct of 1,460 (at least 4 times a day) checkpoints annually	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-013	Conduct of Katarungang Pambarangay training: Accessing Justice through Child-Friendly, Culture-Sensitive Brgy Justice System	DILG / PNP	Jan-27	Dec-27	Three (3) activities conducted	POF		60,000.00			60,000.00			
1000-000-3-1-01-002-014	Strengthening Office Operations through ICT and Office Equipment	PNP	Jan-27	Dec-27	ICT and Office equipment purchased	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-015	Conduct of Surveillance Activities	PNP/PA	Jan-27	Dec-27	Information purchased and other surveillance activities conducted	POF		3,000,000.00			3,000,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-002-030	ILLEGAL DRUGS													
1000-000-3-1-01-002-031	DEMAND REDUCTION										-			
1000-000-3-1-01-002-032	Conduct of Sports Development Program	Mayor's Office	Jan-27	Dec-27	Sports activity conducted	POF		500,000.00			500,000.00			
1000-000-3-1-01-002-033	Conduct of IEC on illegal drugs to schools, OSY and observance of IDADAIT and Drug Prevention Week	Mayor's Office/PNP	Jan-27	Dec-27	Activities conducted	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-034	Conduct of Physical Fitness activities	MHO/HR	Jan-27	Dec-27	Physical Fitness activities conducted	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-035	Conduct of MADAC Meetings	DILG/Mayor's Office	Jan-27	Dec-27	Resolutions passed	POF		60,000.00			60,000.00			
1000-000-3-1-01-002-036	Conduct of Community Based Drug Rehabilitation Program Conduct of spiritual enhancement activities	MSWDO/Faith Based Org.	Jan-27	Dec-27	Spiritual enhancement activities conducted	POF		200,000.00			200,000.00			
1000-000-3-1-01-002-037	Provision of assistance to PWUDs	PESO/MHO, MSWDO	Jan-27	Dec-27	Assistance provided	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-038	Conduct of Random Drug Testing	MHO/HR	Jan-27	Dec-27	Random drug conducted	POF		180,000.00			180,000.00			
1000-000-3-1-01-002-039	Yakap Bayan Program Conduct of counseling and after care services	MLGU / PNP	Jan-27	Dec-27	Incentives provided to informants	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-040	SUPPLY REDUCTION										-			
1000-000-3-1-01-002-041	Conduct of case build-up	PNP	Jan-27	Dec-27	12 persons apprehended	POF		100,000.00			100,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-002-042	Apprehension of drug personalities	PNP	Jan-27	Dec-27	12 persons apprehended	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-043	VIOLENCE AGAINST WOMEN AND CHILDREN										-			
1000-000-3-1-01-002-044	Conduct of regular LCAT-VAWC quarterly meetings	MSWDO	Jan-27	Dec-27	LCAT-VAWC Meeting conducted	GAD/ POF		60,000.00			60,000.00			
1000-000-3-1-01-002-045	Conduct Information Dissemination and Education Campaign against TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence	MSWDO	Jan-27	Dec-27	IEC campaign conducted and leaflets distributed	GAD/ POF		50,000.00			50,000.00			
1000-000-3-1-01-002-046	Conduct of advocacy campaign in Observance of the 18 day campaign to End VAW on November to December	MSWDO	Jan-27	Dec-27	IEC campaign conducted and leaflets distributed	GAD/ POF		10,000.00			10,000.00			
1000-000-3-1-01-002-047	Establishment of Migrant Advisory and Information Network (MAIN) Desk	Mayor's Office	Jan-27	Dec-27	MAIN Desk established	GAD/ POF		5,000.00			5,000.00			
1000-000-3-1-01-002-048	Development of IEC Materials	MSWDO, MHO & PNP	Jan-27	Dec-27	advocacy materials crafted & distributed to school & community	GAD/ POF		10,000.00			10,000.00			
1000-000-3-1-01-002-049	Provision of basic social services for the prevention of TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence	MSWDO, MHO & PNP	Jan-27	Dec-27	Basic services provided	GAD/ POF		20,000.00			20,000.00			

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance and other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000-000-3-1-01-002-050	Monitoring and documentation of cases of TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence in the area of jurisdiction and ensuring confidentiality of these cases	MSWDO	Jan-27	Dec-27	Monitoring Reports prepared	GAD/ POF		50,000.00			50,000.00			
1000-000-3-1-01-002-051	Provision of protection and support to victim-survivor	MSWDO, MHO & PNP	Jan-27	Dec-27	Assistance provided	GAD/ POF		300,000.00			300,000.00			
1000-000-3-1-01-002-052	Implementation of residential care, child placement, educational assistance, livelihood and skills training and other community-based services that are responsive to the specific needs and problems of the victim-survivors and their families	MSWD, Brgy. Council & PNP	Jan-27	Dec-27	Laws & Local ordinances on child, youth & womens protection & policies enforced & implemented	GAD/ POF		100,000.00			100,000.00			
1000-000-3-1-01-002-053	Preparation of and approval of Annual Work and Financial Plan for LCAT-VAWC	LCAT-VAWC/MSWDO	Jan-27	Dec-27	Vawc mtg. regularly conducted & report submitted promptly.	GAD/ POF		10,000.00			10,000.00			
1000-000-3-1-01-002-054	Provision of equipment/facilities for WCPD/Crises Management Office	Mayor's Office	Jan-27	Dec-27	1 unit rm with equipment	GAD/ POF		50,000.00			50,000.00			
1000-000-3-1-01-002-055	Enactment and Updating of ordinances against TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence	MSWDO/PNP	Jan-27	Dec-27	Ordinance passed	GAD/ POF		20,000.00			20,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-002-056	Conduct of capacity building activities to enhance VAW Desk Functionality and handling VAW cases.	MSWDO/DILG	Jan-27	Dec-27	3 activities conducted	GAD/ POF		50,000.00			50,000.00			
1000-000-3-1-01-002-057	Conduct of Focus Group Discussion to Day Care Parent Groups Association & Family Development Session to 4ps beneficiaries	DSWD, MSWD, DILG	Jan-27	Dec-27	Relationship among family member strengthened	GAD/ POF		50,000.00			50,000.00			
1000-000-3-1-01-002-058	ENVIRONMENTAL ISSUES										-			
1000-000-3-1-01-002-059	Illegal Fishing													
1000-000-3-1-01-002-060	Conduct of Joint LGU-Seaborne Patrol Operations	PNP/FLET	Jan-27	Dec-27	Sea-borne Patrol conducted and 12 apprehended	POF		2,550,000.00			2,550,000.00			
1000-000-3-1-01-002-061	Purchase of Drone and GPS Enforcement Technology Project	CRM Office	Jan-27	Dec-27	Drone and GPS purchased	POF		4,000,000.00			4,000,000.00			
1000-000-3-1-01-002-062	Conduct of Inter-agency Fisheries Task Force Monitoring	PNP	Jan-27	Dec-27	Monitoring Reports prepared	POF		200,000.00			200,000.00			
1000-000-3-1-01-002-063	Provision of Legal-aid and prosecution support fund	MAO	Jan-27	Dec-27	Assistance provided	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-064	Provision of alternative livelihood and skills training program	MAO	Jan-27	Dec-27	Alternative livelihood provided	POF		2,000,000.00			2,000,000.00			
1000-000-3-1-01-002-065	Conduct of MAFC and MFARMC Meeting	MAO	Jan-27	Dec-27	Quarterly meetings conducted	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-066	Illegal Logging					POF					-			
1000-000-3-1-01-002-067	Conduct patrolling of illegal activities in the forestland	MENRO/ DENR	Jan-27	Dec-27	Patrolling conducted	POF		100,000.00			100,000.00			

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Municipality: **CORTES**

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-002-068	Provision of alternative livelihood and skills training for illegal loggers	MENRO	Jan-27	Dec-27	Alternative livelihood provided	POF		50,000.00			50,000.00			
1000-000-3-1-01-002-069	Conduct of IE campaigns on forest conservation	MENRO	Jan-27	Dec-27	IEC campaign conducted	POF		20,000.00			20,000.00			
1000-000-3-1-01-002-070	Organization of Multi-Sectoral Environment AND Natural Resources Council (MSENRC)	MENRO	Jan-27	Dec-27	MSENRC established	POF		20,000.00			20,000.00			
1000-000-3-1-01-002-071	Conduct of quarterly meeting for Multi-Sectoral Environment AND Natural Resources Council (MSENRC)	MENRO	Jan-27	Dec-27	MSENRC meetings conducted	POF		50,000.00			50,000.00			
1000-000-3-1-01-002-072	ARMED CONFLICT										-			
1000-000-3-1-01-002-073	Intensified Foot Patrolling activities and conduct of random checkpoints	Mayors Office/PA	Jan-27	Dec-27	110 activities	POF		100,000.00			100,000.00			
1000-000-3-1-01-002-074	Provision of skills training and livelihood opportunities	Mayors Office/TESDA	Jan-27	Dec-27	Skills training and livelihood trainings provided	POF		1,000,000.00			1,000,000.00			
1000-000-3-1-01-002-075	Conduct of Serbisyo Caravan	Mayor's Office	Jan-27	Dec-27	Basic services provided	POF		500,000.00			500,000.00			
1000-000-3-1-01-002-076	Attendance to capacity development activities on the Promotion of IP rights	Mayors Office/IPMR	Jan-27	Dec-27	Activities attended	POF		50,000.00			50,000.00			
1000-000-3-1-01-002-077	Provision of logistical support to CAFGU Detachment, PA, RPSB - PNP	Mayors Office	Jan-27	Dec-27	Mobility of personnel	POF		300,000.00			300,000.00			
1000-000-3-1-01-002-078	Conduct of Information Awareness Drive (Pulong-Pulong conducted, IEC materials developed	PA	Jan-27	Dec-27	1 activity conducted	POF		10,000.00			10,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-002-079	Conduct of Capacity Enhancement of BARC	Mayor's Office/DAR	Jan-27	Dec-27	1 activity conducted	POF		30,000.00			30,000.00			
1000-000-3-1-01-002-080	Conduct of Orientation on Human Rights Action Team (HRACT)	DILG/CHR	Jan-27	Dec-27	1 activity conducted	POF		60,000.00			60,000.00			
1000-000-3-1-01-002-082	PUBLIC SAFETY										-			
1000-000-3-1-01-002-083	Conduct of road safety education campaign	PNP	Jan-27	Dec-27	1 activity conducted	GF		20,000.00			20,000.00			
1000-000-3-1-01-002-084	Installation of road and early warning signages	MEO	Jan-27	Dec-27	4 Loading and unloading areas constructed, Designated parking areas installed	GF		50,000.00			50,000.00			
1000-000-3-1-01-002-085	Training of traffic enforcers	Mayor's Office	Jan-27	Dec-27	1 training conducted	GF		100,000.00			100,000.00			
1000-000-3-1-01-002-086	Deployment of Municipal traffic enforcers	Mayor's Office	Jan-27	Dec-27	EO order issued	GF		30,000.00			30,000.00			
1000-000-3-1-01-002-087	Ordinance imposing speed limit in provincial, municipal and barangay access roads	MEO	Jan-27	Dec-27	Ordinance passed	GF		5,000.00			5,000.00			
1000-000-3-1-01-002-088	Strict enforcement of Ordinance on Astray animals	MAO/PNP	Jan-27	Dec-27	Violators apprehended	GF		50,000.00			50,000.00			
1000-000-3-1-01-002-089	Provision of dog leash	MAO	Jan-27	Dec-27	Dog leash provided to constituents	GF		140,000.00			140,000.00			
1000-000-3-1-01-002-090	Conduct of dog vaccination	PVET/MAO	Jan-27	Dec-27	no. of dogs vaccinated	GF		80,000.00			80,000.00			
1000-000-3-1-01-002-091	Installation of temporary barricades	DepEd/BLGU	Jan-27	Dec-27	Temporary barricades installed in schools	GF		30,000.00			30,000.00			
1000-000-3-1-01-002-092	Conduct of road clearing activities	Mayor's Office/PNP/B LGU	Jan-27	Dec-27	Cleared roads	GF		10,000.00			10,000.00			

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AIP REFERENCE CODE (1)	PROGRAM PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (15)
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance and other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000-000-3-1-01-002-093	EMERGENCY/CRISIS MANAGEMENT/FIRE SAFETY													
1000-000-3-1-01-002-094	Conduct Community Fire Protection Plan (CFPP), conduct of Periodic refresher training and simulation exercises in basic firefighting and provide rescue and first aid and provide essential firefighting tools and equipment.	BFP	Jan-27	Dec-27	Training conducted	MDRRMF		200,000.00			200,000.00			
1000-000-3-1-01-002-095	Installation of 21 additional Fire Hydrants to the nine barangays	BFP/MEO	Jan-27	Dec-27	21 fire hydrants installed	MDRRMF		315,000.00			315,000.00			
1000-000-3-1-01-002-096	Acquisition of portable waterpumps with water tanks (with appropriate hose and nozzle) in each far-flung barangays	BFP	Jan-27	Dec-27	Portable waterpumps acquired	MDRRMF		480,000.00			480,000.00			
1000-000-3-1-01-002-097	Aquisition 1 set computer with Printer for the Production of the instructional materials and 1 unit of Laptop to utilize during the fire safety lectures	BFP	Jan-27	Dec-27	1 set computer with printer 1 unit laptop acquired	MDRRMF		150,000.00			150,000.00			
1000-000-3-1-01-002-098	Conduct of proper preventive maintenance to all firetrucks by a reliable mechanic.	BFP	Jan-27	Dec-27	Functional firetruck	MDRRMF/ BFP		500,000.00			500,000.00			
1000-000-3-1-01-002-099	Conduct Series of Activities Relative to Fire Safety Awareness	BFP	Jan-27	Dec-27	Fire safety awareness to all barangays and school conducted	MDRRMF/ BFP		100,000.00			100,000.00			
Total Peace and Order							-	27,097,000.00	-	500,000.00	27,597,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-003-000	HUMAN RESOURCE ADMINISTRATIVE MANAGEMENT PROGRAM	HRMO	Jan-27	Dec-27	Human Resource Administrative Management Program Implemented including the payment of Salaries and Wages JO's, with Office Supplies, Furniture & Fixture, Internet Subscription, Repair & Maintenance office and Equipment Procured	GF		498,800.00			498,800.00			
1000-000-3-1-01-003-001	Public Service Values Program (PSVP)	HRMO	Jan-27	Dec-27	Increased awareness and understanding of ethical standards in Public Service Values in public service	GF		150,000.00			150,000.00			
1000-000-3-1-01-003-002	Capacity Development Program (CAPDEV)	HRMO	Jan-27	Dec-27	Enhanced knowledge, skills, and competencies of participants in their respective functions Comprehensive capacity needs assessment conducted at individual, organizational, and system levels	GF		200,000.00			200,000.00			
1000-000-3-1-01-003-003	LGU Strategic Performance Management System (SPMS) ORIENTATION	HRMO	Jan-27	Dec-27	Improved understanding of performance planning, monitoring, evaluation, and rewards under SPMS of the LGU	GF		100,000.00			100,000.00			
1000-000-3-1-01-003-004	Provision of an automated Human Resource Information System (HRIS) Purchase of 3 Biometrix for LGU Employees	HRMO	Jan-27	Dec-27	Fully functional, secure, and centralized HRIS deployed, installed and operational Improved efficiency and reduced manual HR processes Automated and accurate recording of employee time-in and time-out	GF		300,000.00			300,000.00			
1000-000-3-1-01-003-005	Institutionalization of the Human Resource Management Office	HRMO	Jan-27	Dec-27	Approved HRMO organizational structure and staffing pattern	GF								

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-003-006	Creation of new plantilla items and allocation of corresponding budget for the newly-created positions. Clear justification of functional necessity and organizational efficiency for Creation of the Human Resource Management Officer I and Assistant (HRMA)	HRMO	Jan-27	Dec-27	Approved creation of HRMO 1/ HRMA plantilla position with funded budget and documented justification on organizational efficiency and compliance with civil service standards.	GF	300,000.00				300,000.00			
1000-000-3-1-01-003-007	Creation of MGDH 1 Human Resource Management Officer head Plantilla Position	HRMO	Jan-27	Dec-27	Authorized Municipal Government Department Head 1 / HRMO plantilla item reflected in the approved staffing pattern	GF	1,670,000.00				1,670,000.00			
1000-000-3-1-01-003-008	Support to Civil Service Month Celebration/ Employees Day Celebration	HRMO	Jan-27	Dec-27	Successfully organized and implemented Civil Service Month celebration activities in accordance with CSC directives	GF		300,000.00			300,000.00			
1000-000-3-1-01-003-009	Provision of Human Resource Management Office for Communication Allowance	HRMO	Jan-27	Dec-27	Communication expense purposes during and after the conduct of deliberation in hiring personnel, follow-ups and other communication expenses	GF		12,000.00			12,000.00			
1000-000-3-1-01-003-010	Human Resource Management Office Representation and Travel Allowances	HRMO	Jan-27	Dec-27	HRMO capacity strengthened in managing employee benefits and improved documentation and transparency in employee support programs.	GF		200,000.00			200,000.00			
1000-000-3-1-01-003-011	Employees Retirement Program	HRMO	Jan-27	Dec-27	Proposed Retirement Ring policy Framework to retirees for retirement tributes and programs	GF		100,000.00			100,000.00			
1000-000-3-1-01-003-012	Support to the Employee Recognition Program	HRMO	Jan-27	Dec-27	Employee recognition regularly held; All necessary other maintenance and expenses paid and supported	GF		100,000.00			100,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-003-013	Support to Honor Awards Program (HAP) /PRAISE Recognition	HRMO	Jan-27	Dec-27	All rewards and incentives given thru PRAISE Committee-defined policies and guidelines supported	GF		300,000.00			300,000.00			
1000-000-3-1-01-003-014	Formulation of an Employee Handbook	HRMO	Jan-27	Dec-27	Employee Handbook formulated	GF		50,000.00			50,000.00			
1000-000-3-1-01-003-015	Creation of Mandatory Permanent Plantilla Positions for Executive Division	HRMO/ DA	Jan-27	Dec-27	Municipal Agricultural and Biosystems Engineer/ SG -16 created and filled-up	GF	650,000.00				650,000.00			
		HRMO/ TOURISM	Jan-27	Dec-27	Municipal Tourism Officer SG -15 created and filled-up	GF	545,560.00				545,560.00			
		HRMO/ MSWDO	Jan-27	Dec-27	Municipal Youth Development Officer/ SG -15 created and filled-up	GF	545,560.00				545,560.00			
		HRMO/ MSWDO	Jan-27	Dec-27	Municipal Senior Citizen Affairs Head SG -10 created and filled-up	GF	390,000.00				390,000.00			
		HRMO/ PESO	Jan-27	Dec-27	Municipal Public Employment Service Office Manager/ SG -16 created and filled-up	GF	650,000.00				650,000.00			
Total for HRMO							4,751,120.00	2,310,800.00	-	-	7,061,920.00			
1000-000-3-1-01-004-000	LIBRARY PROGRAM	LIBRARY	Jan-27	Dec-27	Library Program Implemented including the Travel expenses, Office Supplies, Internet Subscription, Office Equipment Procured	GF		170,000.00			170,000.00			
1000-000-3-1-01-004-001	Propose Creation of Permanent Plantilla Position	LIBRARY	Jan-27	Dec-27	1 Plantilla position for the municipal library office	GF	241,588.00				137,388.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-004-002	Municipal Library Administrative Management Program	LIBRARY	Jan-27	Dec-27	Municipal Library Administrative Management Program Implemented including the payment of Salaries and Wages JO's, with Office Supplies, Furniture & Fixture, Internet Subscription, Repair & Maintenance office and Equipment Procured	GF		498,800.00		1,364,000.00	1,862,800.00			
1000-000-3-1-01-004-003	Capacity Development Program (CAPDEV)	LIBRARY	Jan-27	Dec-27	Enhanced knowledge, skills, and competencies of participants in their respective functions Comprehensive capacity needs assessment conducted at individual, organizational, and system levels	GF		200,000.00		200,000.00	400,000.00			
1000-000-3-1-01-004-004	Municipal Library In-charge Office Representation and Travel Expenses/Allowances	LIBRARY	Jan-27	Dec-27	Library Incharge capacity strengthened in managing the office and Improved documentation and transparency support programs.	GF		50,000.00		50,000.00	100,000.00			
Total for LIBRARY							241,588.00	918,800.00	-	1,614,000.00	2,670,188.00			
1000-000-3-1-01-005-000	TOURISM DEVELOPMENT PROGRAM AND SERVICES	TOURISM	Jan-27	Dec-27	Tourism Development Program implemented with the procurement of office supplies and equipment, payment of salaries and wages for two (2) job order personnel, and provision of traveling expenses.	GF		245,360.00			245,360.00			
1000-000-3-1-01-005-001	Capacity Development Program	TOURISM	Jan-27	Dec-27	Capacity Development related to Tourism Development Program and Services Conducted and Attended	GF		30,000.00			30,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-005-002	Conduct for Araw ng Surigao del Sur	TOURISM	Jan-27	Dec-27	All programs activities conducted for Araw ng Surigao del Sur	GF		100,000.00			100,000.00			
1000-000-3-1-01-005-003	Conduct for Cortes Town Fiesta	TOURISM	Jan-27	Dec-27	All programs activities conducted for Cortes Town Fiesta	GF		100,000.00			100,000.00			
1000-000-3-1-01-005-004	Conduct for Araw ng Cortes Kadagatan Festival	TOURISM	Jan-27	Dec-27	All programs activities conducted for Araw ng Cortes Kadagatan Festival	GF		400,000.00			400,000.00			
1000-000-3-1-01-005-005	Diving Equipment Repair, Maintenance, and Enhancement Project	Tourism/ Diveshop	January	December	Diving Equipment repaired and purchased	GF		600,000.00			600,000.00			
1000-000-3-1-01-005-006	Gender-responsive cultural mapping of tourism sites, women artisans, tradition, and livelihood	TOURISM	Jan-27	Dec-27	Implemented Gender-responsive cultural mapping of tourism sites, women artisans, tradition, and livelihood	GAD/GF		150,000.00			150,000.00			
1000-000-3-1-01-005-007	Training: Souvenir making, local delicacies, food handling	TOURISM	Jan-27	Dec-27	Conducted Training: Souvenir making, local delicacies, food handling	GAD/GF		180,000.00			180,000.00			
1000-000-3-1-01-005-008	Benchmarking visit to model tourism municipality with women tourism programs	TOURISM	Jan-27	Dec-27	Conducted Benchmarking visit to model tourism municipality with women tourism programs	GAD/GF		100,000.00			100,000.00			
1000-000-3-1-01-005-009	Orientation on Safe Spaces Act, Anti-Sexual Harassment, VAWC, Labor Rights	TOURISM	Jan-27	Dec-27	Conducted Orientation on Safe Spaces Act, Anti-Sexual Harassment, VAWC, Labor Rights	GAD/GF		80,000.00			80,000.00			
1000-000-3-1-01-005-010	Women tourism product exhibit	TOURISM	Jan-27	Dec-27	Implemented Women tourism product exhibit	GAD/GF		60,000.00			60,000.00			
1000-000-3-1-01-005-011	Tour guiding training and accreditation support	TOURISM	Jan-27	Dec-27	Conducted Tour guiding training and accreditation support	GAD/GF		60,000.00			60,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-005-012	Homestay training and accreditation assistance	TOURISM	Jan-27	Dec-27	Implemented Homestay training and accreditation assistance	GAD/GF		50,000.00			50,000.00			
1000-000-3-1-01-005-013	Installation of women-friendly toilets and signage	TOURISM	Jan-27	Dec-27	Installed women-friendly toilets and signage	GAD/GF		500,000.00			500,000.00			
1000-000-3-1-01-005-014	Rehabilitation of Laswitan Lagoon cottages	TOURISM	Jan-27	Dec-27	Rehabilitated cottages	GAD/GF		1,000,000.00			1,000,000.00			
1000-000-3-1-01-005-015	Propose Creation of Permanent Plantilla Position	TOURISM	Jan-27	Dec-27	Tourism plantilla item created (SG 15)	GF	545,461.00				545,461.00			
Total for TOURISM							545,461.00	3,655,360.00	-	-	4,200,821.00			
1000-000-3-1-01-006-000	PUBLIC EMPLOYMENT SERVICES PROGRAM	PESO	Jan-27	Dec-27	Public Employment Services Program Implemented including the payment of Salaries and Wages 2 JO's , with Office Supplies and Equipment Procured	GF		234,800.00			234,800.00			
1000-000-3-1-01-006-001	Capacity Development Program	PESO	Jan-27	Dec-27	Capacity Development for the Public Employment Services Program conducted and Attended	GF		390,000.00			390,000.00			
1000-000-3-1-01-006-002	Gender-responsive job fair and employment facilitation	PESO	Jan-27	Dec-27	Implemented Job fair and Special recruitment activity	GF		80,000.00			80,000.00			
1000-000-3-1-01-006-003	Conduct of Career Development Support Program	PESO	Jan-27	Dec-27	Implemented career development support program	GF		60,000.00			60,000.00			
1000-000-3-1-01-006-004	Livelihood and microenterprise training	PESO	Jan-27	Dec-27	Implemented Livelihood and microenterprise training	GF		120,000.00			120,000.00			
1000-000-3-1-01-006-005	Orientation on gender-fair hiring and labor rights	PESO	Jan-27	Dec-27	Conducted Orientation on gender-fair hiring and labor rights	GF		50,000.00			50,000.00			
1000-000-3-1-01-006-006	Gender-responsive SPES implementation	PESO	Jan-27	Dec-27	Implemented Gender-responsive SPES	GF		80,000.00			80,000.00			

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Municipality: **CORTES**

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-006-007	Entrepreneurship training	PESO	Jan-27	Dec-27	Implemented Entrepreneurship training	GF		80,000.00			80,000.00			
1000-000-3-1-01-006-008	Support for the OWWA reintegration programs and other related activities	PESO	Jan-27	Dec-27	OWWA reintegration programs and other related activities supported	GF		80,000.00			80,000.00			
1000-000-3-1-01-006-009	Creation of Permanent Plantilla Position	PESO	Jan-27	Dec-27	Labor Employment Officer III plantilla item created (SG 16)	GF	650,000.00				650,000.00			
Total for PESO							650,000.00	1,174,800.00	-	-	1,824,800.00			
1000-000-3-1-01-007-000	Support to Bids and Award Committee Program	BAC	Jan-27	Dec-27	Bids and Award Committee Program implemented Including the payment of Honorarium of BAC Members, Salaries and Wages 4 JO's, Purchase of Office Supplies, Travelling & per diem Expenses and Repair & Maintenance of office Equipment & Furniture	GF		564,600.00			564,600.00			
1000-000-3-1-01-007-001	Capacity Development Program	BAC	January	December	Capacity Development related to Bids and Award Committee Program Conducted and Attended	GF		150,000.00			150,000.00			
TOTAL (Bids and Awards Committee)								714,600.00			714,600.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-008-000	Support to GENERAL SERVICES PROGRAM	GSO	Jan-27	Dec-27	General Services Program implemented Including the payment of Salaries and Wages JO's, with Office Supplies, Furniture & Fixture, Repair & Maintenance office, Vehicle and Equipment and Backhoe, Procured Spareparts, Tires, Insurance/Registration of Vehicle, Diesel, Gasoline	GF		949,200.00		80,000.00	1,029,200.00			
Total for GSO							-	949,200.00	-	80,000.00	1,029,200.00			
1000-000-3-1-01-009-000	Support to Motorpool Program	Motorpool	Jan-27	Dec-27	Motorpool Program implemented Including the payment of Salaries and Wages JO's, with Office Supplies, Furniture & Fixture, Repair & Maintenance office, Vehicle and Equipment and Backhoe, Procured Spareparts, Tires, Insurance/Registration of Vehicle, Diesel, Gasoline	GF		11,594,000.00		50,000.00	11,644,000.00			
Total for MOTORPOOL								11,594,000.00	-	50,000.00	11,644,000.00			
1000-000-3-1-01-010-000	Support to People Survival Fund Program	PSF	Jan-27	Dec-27	People Survival Fund Program implemented Including the payment of Salaries and Wages JO's and honorarium, with Office Supplies, Furniture & Fixture, Repair & Maintenance office and Equipment Procured	GF		1,307,900.00		2,169,770.00	3,477,670.00			
Total for PSF							-	1,307,900.00	-	2,169,770.00	3,477,670.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-011-000	Support to Development Bank of the Philippines Forest Program	DBP	Jan-27	Dec-27	Development Bank of the Philippines Forest Program implemented including the payment of Salaries and Wages JO's and honorarium	GF		250,000.00			250,000.00			
Total for DBP							-	250,000.00	-	-	250,000.00			
1000-000-3-1-01-012-000	Support to Business Permits and Licensing Services Program	BPLO	Jan-27	Dec-27	Business Permits and Licensing Services (BPLS) Program was implemented, including the payment of salaries and wages for Job Order (JO) personnel, traveling expenses, as well as the procurement of office supplies, repair and maintenance of office facilities and equipment and 100 business plates.	GF		500,000.00			500,000.00			
1000-000-3-1-01-012-001	Capacity Development Program	BPLO	Jan-27	Dec-27	Capacity Development related to Business Permits and Licensing Services Program Conducted and Attended	GF		50,000.00			50,000.00			
1000-000-3-1-01-012-002	Support to Conduct Business Summit	BPLO	Jan-27	Dec-27	Conduct Business Summit supported	GF		150,000.00			150,000.00			
1000-000-3-1-01-012-003	Propose Creation of Permanent Plantilla Positions	BPLO	Jan-27	Dec-27	Business Permits and Licensing Officer (SG 22) created & filled up	GF	992,000.00				992,000.00			
		BPLO	Jan-27	Dec-27	Administrative Aide II (SG 4) created and filled up	GF	253,652.00				253,652.00			
1000-000-3-1-01-012-004	Creation of BPLO Business Permits and Licensing Office	BPLO	Jan-27	Dec-27	Business Permits and Licensing Office created	GF								

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-012-005	Support to Local Economic Development Investment Promotion Services Program (LEDIPO)	LEDIPO	Jan-27	Dec-27	LEDIPO supported	GF		40,000.00			40,000.00			
Total for BPLO							1,245,652.00	740,000.00	-	-	1,985,652.00			
Over-all Total for LCE							17,452,037.00	180,116,460.00	8,000,000.00	75,113,770.00	280,578,067.00			
1000-000-3-1-02-001-000	IMPLEMENTING LEGISLATIVE PROGRAM	VMO	Jan-27	Dec-27	Legislative Services Program Implemented with Office Supplies, Equipment, Furniture, 1 unit Ref type Aircondition and Service Vehicle maintenance including the payment of Salaries and other emoluments of permanent personnel and wages of Job Orders and travel Expenses	GF	1,620,000.00	4,378,000.00		165,000.00	6,163,000.00			
1000-000-3-1-02-001-001	Capacity Development Program	VMO	Jan-27	Dec-27	Capacity Development related to legislations attended and conducted			1,000,000.00			1,000,000.00			
1000-000-3-1-02-001-002	Support to Vice Mayor's League of the Philippines	VMO	Jan-27	Dec-27	Vice Mayor's League of the Philippines supported	GF		300,000.00			300,000.00			
1000-000-3-1-02-001-003	Propose Creation of Permanent Plantilla Positions	VMO	Jan-27	Dec-27	Local Legislative Staff Officer III SG-16	GF	650,000.00	<i>A → 058</i>			650,000.00			
		VMO	Jan-27	Dec-27	Private Secretary I SG-11	GF	421,591.00	<i>5</i>			421,591.00			
Total for VMO							2,691,591.00	5,678,000.00	-	165,000.00	8,534,591.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-03-001-000	LEGISLATIVE ADMINISTRATION PROGRAM	OSBM	Jan-27	Dec-27	Legislative Administration Program Implemented with office supplies, furniture, 13 unit Built in microphone, 2 unit Ref type Aircondition and equipment procured including payment of salaries and other emoluments for permanent personnel & wages of Job Orders and travel Expenses	GF	15,900,000.00	9,108,000.00		890,000.00	25,898,000.00			
1000-000-3-1-03-001-001	Capacity Development Program	OSBM	Jan-27	Dec-27	Capacity Development Program related to legislation attended and conducted	GF		10,122,000.00			10,122,000.00			
1000-000-3-1-03-001-002	Support to Sports Activities (Basketball and Volleyball) Governor's Cup and Vice Governor's Cup	OSBM	Jan-27	Dec-27	Sports Activities (Basketball and Volleyball) Governor's Cup and Vice Governor's Cup supported	GF		400,000.00			400,000.00			
1000-000-3-1-03-001-003	Support to Barangay Legislation	OSBM	Jan-27	Dec-27	Barangay Legislation supported	GF		1,200,000.00			1,200,000.00			
1000-000-3-1-03-001-004	Support to Philippine Councilors League	OSBM	Jan-27	Dec-27	Philippine Councilors League supported	GF		200,000.00			200,000.00			
1000-000-3-1-03-001-005	Support to Philippine Councilors League Week Celebration	OSBM	Jan-27	Dec-27	Philippine Councilors League Week Celebration supported	GF		150,000.00			150,000.00			
1000-000-3-1-03-001-006	Support to ABC, SK & IPMR	OSBM	Jan-27	Dec-27	ABC, SK & IPMR supported	GF		600,000.00			600,000.00			
1000-000-3-1-03-001-007	Renovation of the SB Office (Floor tiles, ceiling, paintings & etc.)	OSBM	Jan-27	Dec-27	SB Office (Floor tiles, ceiling, paintings & etc.) renovated	GF		300,000.00			300,000.00			
Total for OSBM							15,900,000.00	22,080,000.00	-	890,000.00	38,870,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-09-001-001	*Formulate the NGA Mandated Plans devolved in the LGU-Cortes, Provide capacity building on sectoral planning and Lobby for the adoption of the plans	MPDO	Jan-27	Dec. 27	NGA Mandated Plans devolved in the LGU-Cortes formulated			500,000.00			500,000.00			
1000-000-3-1-09-001-002	Project Development Monitoring and Evaluation Program	MPDO	Jan-27	Dec. 27	Project Development Monitoring and Evaluation Program Implemented	GF		150,000.00			150,000.00			
1000-000-3-1-09-001-003	Support to Secretariat to Municipal Development Council	MPDO	Jan-27	Dec. 27	Secretariat to Municipal Development Council supported *Capacity Building activities for MDC members	GF		100,000.00			100,000.00			
1000-000-3-1-09-001-004	Support to the conduct of SGLG related activities	MPDO	Jan-27	Dec. 27	The conduct of SGLG related activities supported with Office Supplies and Equipment Procured	GF		100,000.00			100,000.00			
1000-000-3-1-09-001-005	Formulation of RBM&E framework/manual	MPDO	Jan-27	Dec. 27	RBM&E framework/manual formulated	GF		1,000,000.00			1,000,000.00			
1000-000-3-1-09-001-006	Support to Development of digital M&E database	MPDO	Jan-27	Dec. 27	100% Development of digital M&E database supported	GF		1,000,000.00			1,000,000.00			
1000-000-3-1-09-001-007	Implement 4PH Socialized Housing Project	MPDO	Jan-27	Dec. 27	4PH Socialized Housing Project implemented *Access the Housing project to the NHA *Look for the developer to partner with	GF		500,000.00			500,000.00			
1000-000-3-1-09-001-008	Procure and install a digital zoning administration system	MPDO	Jan-27	Dec. 27	100% Digital zoning administration system Procured and Installed and Trained all relevant staff on the new system within three months of installation.	GF		3,000,000.00			3,000,000.00			
1000-000-3-1-09-001-009	Support to MDC related activities	MPDO	Jan-27	Dec. 27	4 MDC Meetings supported	GF		300,000.00			300,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-09-001-010	Capacity Development Program	MPDO	Jan-27	Dec. 27	Capacity Development Program Related to Planning, Monitoring & Evaluation Attended and Conducted	GF		350,000.00			350,000.00			
1000-000-3-1-09-001-011	Support to the 2027 Community Based Monitoring System (CBMS) Activities	MPDO	Jan-27	Dec. 27	2027 Community Based Monitoring System (CBMS) Activities supported	GF		✓ 2,500,000.00			2,500,000.00			
1000-000-3-1-09-001-012	Filling-up of created Plantilla Position	MPDO	Jan-27	Dec. 27	1 Administrative Assistant IV (Bookbinder IV) SG-10 filled-up	GF	370,647.00				370,647.00			
1000-000-3-1-09-001-013	Propose Creation of Permanent Plantilla Positions	MPDO	Jan-27	Dec. 27	1 Statistician I SG-11 created and filled-up	GF	421,591.00	}			421,591.00			
			Jan-27	Dec. 27	Administrative Aide V (SG 5)	GF	266,367.00				266,367.00			
			Jan-27	Dec. 27	Project Evaluation Officer I (SG 11)	GF	421,591.00				421,591.00			
			Jan-27	Dec. 27	1 GIS Mapper SG 15 created and filled-up	GF	545,461.00				545,461.00			
Total for MPDO							6,645,657.00	10,300,000.00	-	150,000.00	17,095,657.00			
1000-000-3-1-12-001-000	CIVIL REGISTRATION SERVICES PROGRAM	MCR	Jan-27	Dec-27	Civil Registry Services Program Implemented with Office Supplies, Equipment procured including payment of Salaries and other emoluments for permanent & wages of Job Orders and travel expenses	GF	1,780,000.00	834,800.00		100,000.00	2,714,800.00			
1000-000-3-1-12-001-001	Capacity Development Program	MCR	Jan-27	Dec-27	Capacity Development Program Related to Civil Registry Services Attended and Conducted	GF		100,000.00			100,000.00			
1000-000-3-1-12-001-002	Renovation of MCR Office	MCR	Jan-27	Dec-27	MCR Office renovated	GF		500,000.00			500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-12-001-003	Reproduction of Lost/Damaged CRD for CY 1953-1976	MCR	Jan-27	Dec-27	Lost/Damaged CRD for CY 1953-1976 reproduced	GF		500,000.00			500,000.00			
3000-000-3-2-05-002-004	Libreng Kasalan ng Bayan : Conduct solemnization of marriage ceremony of unwed couples through civil wedding and legitimize their children born out of wedlock	MCR	Jan-27	Dec-27	No. of couples availed of libreng kasal	GF		100,000.00			100,000.00			
1000-000-3-1-12-001-005	Propose Creation of Permanent Plantilla Positions	MCR	Jan-27	Dec-27	Registration Officer II, SG-14 Position created and filled	GF	505,081.00				505,081.00			
		MCR	Jan-27	Dec-27	Bookbinder II, SG-4 Position created and filled	GF	253,652.00				253,652.00			
Total for MCR							2,538,733.00	2,034,800.00	-	100,000.00	4,673,533.00			
1000-000-3-1-08-001-000	BUDGET MANAGEMENT PROGRAM	MBO	Jan-27	Dec-27	Budget Management Program Implemented with Office Supplies, Equipment procured including payment of Salaries and other emoluments for permanent & wages of Job Orders and travel expenses	GF	2,220,000.00	416,800.00		100,000.00	2,736,800.00			
1000-000-3-1-08-001-001	Monitoring and Evaluation of PPAs	MBO	Jan-27	Dec-27	Quarterly budget monitoring reports submitted		-	50,000.00			50,000.00			
1000-000-3-1-08-001-002	Uploading and downloading of various reports & Registry of Appropriation Allotment & Obligation	MBO	Jan-27	Dec-27	Uploaded and downloaded various reports	GF		50,000.00			50,000.00			
1000-000-3-1-08-001-003	Capacity Development & Training of Budget Personnel	MBO	Jan-27	Dec-27	Staff trained on budgeting, COA/DBM rules	GF		150,000.00			150,000.00			
1000-000-3-1-08-001-004	Budget Information System Enhancement (Digitalization)	MBO/IT	Jan-27	Dec-27	Automated budget tracking system operational	GF		200,000.00			200,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-08-001-005	Citizen's Budget & Transparency Program	MBO	Apr-27	Dec-27	Published citizen-friendly budget documents	GF		20,000.00			20,000.00			
1000-000-3-1-08-001-006	Gender and Development (GAD) Budget Integration	MBO	Jan-27	Dec-27	GAD-compliant budget integrated in AIP	GF		20,000.00			20,000.00			
1000-000-3-1-08-001-007	Support to Consultation and Technical Assistance	MBO	Jan-27	Dec-27	Consultation and Technical Assistance supported	GF		25,000.00			25,000.00			
1000-000-3-1-08-001-008	Office Operations (Supplies, Equipment, etc.)	MBO	Jan-27	Dec-27	Continuous office operations supported	GF		100,000.00		200,000.00	300,000.00			
1000-000-3-1-08-001-010	Propose Creation of Permanent Plantilla Positions	MBO	Jan-27	Dec-27	Administrative Assistant 1 Bookbinder III SG 7 created and filled up for the Focal Person in SRE and FDP .	GF	293,960.00				293,960.00			
		MBO	Jan-27	Dec-27	Administrative Officer 1 SG-10 (Records Officer)	GF	364,961.00				364,961.00			
Total for MBO							2,878,921.00	1,031,800.00	-	300,000.00	4,210,721.00			
1000-000-3-1-07-001-000	FINANCIAL ACCOUNTING & REPORTING PROGRAM	MACCO	Jan-27	Dec-27	Financial Accounting and Reporting Program Implemented with Office Supplies, Equipment Procured including payment of Salaries and other emoluments for permanent & wages of Job Orders	GF	6,000,000.00	522,400.00		130,000.00	6,652,400.00			
1000-000-3-1-07-001-001	Capacity Development Program	MACCO	Jan-27	Dec-27	Capacity Development Program related to Financial Accounting attended and conducted with Office supplies and equipment procured.	GF		100,000.00			100,000.00			
1000-000-3-1-07-001-002	Support Accounting System/Program	MACCO	Jan-27	Dec-27	Accounting System/Program supported	GF		200,000.00			200,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-07-001-003	Propose Creation of Permanent Plantilla Positions	MACCO	Jan-27	Dec-27	Supervising Administrative Officer SG 22 (Management and Audit Analyst IV) created and filled up	GF	992,000.00				992,000.00			
		MACCO	Jan-27	Dec-27	Administrative Officer IV SG 15 (Management and Audit Analyst II)	GF	545,160.00				545,160.00			
		MACCO	Jan-27	Dec-27	Administrative Assistant 1 SG 7 (Bookbinder III)	GF	293,960.00				293,960.00			
		MACCO	Jan-27	Dec-27	Administrative Assistant IV SG-13 (Data Controller)	GF	473,868.00				473,868.00			
		MACCO	Jan-27	Dec-27	Computer Operator III SG-12	GF	448,108.00				448,108.00			
Total for MACCO						8,753,096.00	822,400.00	-	130,000.00	9,705,496.00				
1000-000-3-1-05-001-000	TREASURY OPERATIONS PROGRAM	MTO	Jan-27	Dec-27	Treasury Operations Program Implemented with office supplies and equipment procured and repair and maintenance of office equipment,Furniture and Fixtures, including the payment of salaries, Terminal Leave Benefits (TBL) and other emoluments of permanent personnel and wages of Job Orders and Membership dues & Contribution to Organization	GF	8,800,000.00	950,400.00		285,000.00	10,035,400.00			
1000-000-3-1-05-001-001	Capacity Development Program	MTO	Jan-27	Dec-27	Capacity Development related to Revised Local Revenue Code, Tax information Campaign, Field Collections, etc. are Conducted and Attended.	GF		650,000.00			650,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-05-001-002	Support to Cash Receipts and Disbursements	MTO	Jan-27	Dec-27	Accountable Forms Expenses provided All necessary accountable forms expenses paid & Cash Book all funds, Cash in Bank and Cash in Treasury	GF		195,000.00			195,000.00			
1000-000-3-1-05-001-003	Support to Fidelity Bond Premiums	MTO	Jan-27	Dec-27	All accountable forms accounted and reported	GF		123,000.00			123,000.00			
1000-000-3-1-05-001-004	Support to REWARD and INCENTIVE	MTO	Jan-27	Dec-27	Incentive to Revenue collectors and Barangay & Incentive to MTO personnels during the SOCPEN pay-out	GF		163,000.00			163,000.00			
1000-000-3-1-05-001-005	Propose Creation of Permanent Plantilla Positios	MTO	Jan-27	Dec-27	LRCO 1 SG - 11	GF	421,591.00				421,591.00			
		MTO	Jan-27	Dec-27	Administrative Aid VI (Utility Foreman) SG - 6	GF	279,791.00				279,791.00			
		MTO	Jan-27	Dec-27	Administrative Aid III (Utility Worker II) SG-3	GF	241,588.00				241,588.00			
		MTO	Jan-27	Dec-27	Administrative Assistant II (Disbursing Officer II) SG 15	GF	545,461.00				545,461.00			
Total for MTO							10,288,431.00	2,081,400.00	-	285,000.00	12,654,831.00			
1000-000-3-1-06-001-000	APPRAISAL AND ASSESSEMNT OF REAL PROPERTY PROGRAM	MAssO	Jan-27	Dec-27	Appraisal and Assessment of Real Property Program implemented with the procurement of office supplies, repair and maintenance of office equipment, furniture and fixtures, and the payment of salaries, wages for five (5) job order personnel, and traveling expenses.	GF	3,150,000.00	612,000.00		100,000.00	3,862,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-06-001-001	Support to General Revision	MAssO	Jan-27	Dec-27	Fully standardized property valuation and true and current MV will be reflected in the 9,432 RPU's in the conduct of the 2027 Revision			800,000.00			800,000.00			
1000-000-3-1-06-001-002	LGU Real Properties Land Titling Activity	MAssO	Jan-27	Dec-27	Fully transferred and titled real properties owned or acquired by the LGU			500,000.00			500,000.00			
1000-000-3-1-06-001-003	Implementation of the RPVRA Law or RA 12001	MAssO	Jan-27	Dec-27	Training Expenses provided Necessary trainings/seminars/ workshops attended	General Fund		100,000.00			100,000.00			
1000-000-3-1-06-001-004	Creation of Permanent Plantilla Position	MAssO	Jan-27	Dec-27	Tax Mapping Aide (SG 4) created and filled-up	General Fund	253,652.00				253,652.00			
			Jan-27	Dec-27	Local Assessment Operation Officer I (SG 15) created and filled-up	General Fund	545,161.00				545,161.00			
Total for MAssO							3,948,813.00	2,012,000.00	-	100,000.00	6,060,813.00			
1000-000-3-1-01-013-000	Support to DILG SERVICES PROGRAM	DILG	Jan-27	Dec-27	Local Government Operations Services Program implemented Including the payment of Salaries and Wages JO's,professional services provided with Office Supplies	GF		321,200.00		100,000.00	421,200.00			
1000-000-3-1-01-013-001	Capacity Development Program	DILG	Jan-27	Dec-27	Capacity Development related to Local Government Operations Conducted and Attended	GF		90,000.00			90,000.00			
1000-000-3-1-01-013-002	Support to Conduct Information dissemination and education Campaign on Issuances, MCs & Eos	DILG	Jan-27	Dec-27	500 issuances disseminated supported	GF		20,000.00			20,000.00			
Total for DILG							-	431,200.00	-	100,000.00	531,200.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-014-000	Support to Fire Protection Services Program	BFP	Jan-27	Dec-27	Fire Protection Services Program implemented Including the payment of Salaries and Wages JO's,professional services provided w/ Office Sup.	GF		371,200.00		100,000.00	471,200.00			
1000-000-3-1-01-014-001	Support to Fire Prevention Activities in Schools and Barangays	BFP	Jan-27	Dec-27	Fire Prevention Activities in Schools and Barangays supported	GF		50,000.00			50,000.00			
1000-000-3-1-01-014-002	Support to Formulation of Community Fire Auxilliary Group in Every Barangays	BFP	Jan-27	Dec-27	Formulation of Community Fire Auxilliary Group in Every Barangays supported	GF		100,000.00			100,000.00			
Total for BFP							-	521,200.00	-	100,000.00	621,200.00			
1000-000-3-1-01-015-000	Support to Public Safety and Security Services - Cortes Municipal Police Station	PNP	Jan-27	Dec-27	Public Safety and Security Services - Cortes Municipal Police Station Program implemented Including the payment of Salaries and Wages JO's,professional services provided with Office Supplies, Office equipment, fuel oil & lubricant procured	GF		371,200.00		100,000.00	471,200.00			
Total for PNP							-	371,200.00	-	100,000.00	471,200.00			
1000-000-3-1-01-016-000	Support to COMELEC Services Program	COMELEC	Jan-27	Dec-27	COMELEC Services Program implemented Including the payment of Salaries and Wages JO's,professional services provided with Office Supplies, travelling expenses paid	GF		371,200.00		50,000.00	421,200.00			
1000-000-3-1-01-016-001	Support to Barangay Election	COMELEC	Jan-27	Dec-27	Barangay Election supported	GF		400,000.00			400,000.00			
Total for COMELEC								771,200.00	-	50,000.00	821,200.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-017-000	Support to Bureau of Internal Revenue Services Program	BIR	Jan-27	Dec-27	Bureau of Internal Revenue Services Program implemented Including the payment of Salaries and Wages JO's,professional services provided with Office Supplies, travelling expenses paid	GF		215,600.00		50,000.00	265,600.00			
Total for BIR								215,600.00	-	50,000.00	265,600.00			
1000-000-3-1-01-018-000	Support to AUDITING SERVICES PROGRAM	COA	Jan-27	Dec-27	Commission on Audit Services Program implemented Including the payment of Salaries and Wages JO's,professional services provided with Office Supplies, travelling expenses paid	GF		311,200.00		100,000.00	411,200.00			
Total for COA							-	311,200.00	-	100,000.00	411,200.00			
1000-000-3-1-01-019-000	Support to Municipal Circuit Trial Court/ Regional Trial Court Services Program	MCTC/ RTC	Jan-27	Dec-27	All MCTC/ RTC Services programs/ projects/activities implemented and conducted	GF		200,000.00			200,000.00			
Total for MCTC/RTC							-	200,000.00	-	-	200,000.00			
Total for GENERAL PUBLIC SERVICES SECTOR							76,894,360.00	231,420,560.00	8,000,000.00	77,898,770.00	394,109,490.00			
SOCIAL SERVICES SECTOR (3000)														
3000-000-3-1-11-001-000	HEALTH SERVICES PROGRAM	MHO	Jan-27	Dec-27	Health Services Program and other related services implemented with office supplies, equipment, and including payment of salaries and other emoluments to permanent personnel and wages of Job order	GF	12,300,000.00	1,100,000.00		280,000.00	13,680,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-11-001-001	Capacity Development Program	MHO	Jan-27	Dec-27	Capacity Development Program related to health services conducted and attended with ICT equipment procured.	GF		250,000.00			250,000.00			
3000-000-3-1-11-001-002	Information, Education and Communication Campaign	MHO	Jan-27	Dec-27	Conducted Information, Education and Communication Campaigns	GF		100,000.00			100,000.00			
3000-000-3-1-11-001-003	Incentive program for Fully Immunized Children (FIC)	MHO	Jan-27	Dec-27	Fully Immunized Children Provided with incentives (i.e. Eggs, Vitamins, etc)	GF		100,000.00			100,000.00			
3000-000-3-1-11-001-004	Training on Basic Training on National Immunization Program and Cold Chain Management	MHO	Jan-27	Dec-27	Conducted basic training on the National Immunization Program and Cold Chain Management for Nurses and Midwives	GF		80,000.00			80,000.00			
3000-000-3-1-11-001-005	School-Based Immunization Activity (IEC in SBI; Reproduction of Vaccination Card, Assessment and Consent Form)	MHO	Jan-27	Dec-27	Conducted school-based immunization activities and reproduced vaccination card, assessment and consent forms for IEC.	GF		150,000.00			150,000.00			
3000-000-3-1-11-001-006	Provision of Deworming tablet (Albendazole 200mg/tab)	MHO	Jan-27	Dec-27	Procured deworming tablets (Albendazole 200mg).	LCPC		100,000.00			100,000.00			
3000-000-3-1-11-001-007	Provision of Medicines, Dental and Laboratory Supplies for Serbisyo Caravan	MHO	Jan-27	Dec-27	Procured medicines, dental, and laboratory supplies for the Serbisyo Caravan.	GAD		1,000,000.00			1,000,000.00			
3000-000-3-1-11-001-008	Provision of Maternal Vitamins (Ferrous Sulfate, Calcium Carbonate at 3times a day	MHO	Jan-27	Dec-27	Procured maternal vitamins (Ferrous Sulfate and Calcium Carbonate) for thrice-daily intake.	GF		200,000.00			200,000.00			
3000-000-3-1-11-001-009	Provision of Pregnancy Tests, Syphilis, Hep B testing Kits; Hemoglobin Reagents; Urine Strips	MHO	Jan-27	Dec-27	Procured pregnancy test kits, syphilis and Hep B testing kits, hemoglobin reagents, and urine strips.	GF		300,000.00			300,000.00			

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3000-000-3-1-11-001-010	Conduct Mothers Class on health and nutrition education	MHO	Jan-27	Dec-27	Conducted Mothers Class on health and nutrition education	GF		60,000.00			60,000.00			
3000-000-3-1-11-001-011	Conduct Buntis Congress for pregnant women's health awareness and support.	MHO	Jan-27	Dec-27	Conducted Buntis Congress for pregnant women's health awareness and support.	GF		100,000.00			100,000.00			
3000-000-3-1-11-001-012	Reproduction of Target Client Lists (TCLs); Mother's Book	MHO	Jan-27	Dec-27	Target Client Lists (TCLs); Mother's Book Reproduced	GF		60,000.00			60,000.00			
3000-000-3-1-11-001-013	Provision of Condoms, COC Pills, POP Pills	MHO	Jan-27	Dec-27	Procured condoms, combined oral contraceptive (COC) pills, and progestin-only (POP) pills.	GF		200,000.00			200,000.00			
3000-000-3-1-11-001-014	Family Planning Month Celebration	MHO	Jan-27	Dec-27	Conducted Family Planning Month celebration promoting reproductive health awareness.	GAD		90,000.00			90,000.00			
3000-000-3-1-11-001-015	Provision of Basic Medicines / Primary Care Services	MHO	Jan-27	Dec-27	Procured basic medicines for health service delivery for Primary Care Services	GF/STF		2,000,000.00			2,000,000.00			
3000-000-3-1-11-001-016	Mobilization of 106 Barangay Health Workers (1000/month);	MHO	Jan-27	Dec-27	Mobilized 106 Barangay Health Workers with monthly honorarium of ₱1,000 each.	GAD		1,272,000.00			1,272,000.00			
3000-000-3-1-11-001-017	Loyalty Incentive for BHW	MHO	Jan-27	Dec-27	Provided loyalty incentives to Barangay Health Workers.	GF		250,000.00			250,000.00			
3000-000-3-1-11-001-018	Conduct Training of BHW on BHW Manual	MHO	Jan-27	Dec-27	Conducted Training on 40 BHW on BHW Manual	GAD		100,000.00			100,000.00			
3000-000-3-1-11-001-019	Provision of Medical Equipment (BP Apparatus and Glucometer, Lipid and Uric Reader, Wheel Chair)	MHO	Jan-27	Dec-27	Procured medical equipment	GF		300,000.00			300,000.00			
3000-000-3-1-11-002-000	NON-COMMUNICABLE DISEASE PROGRAM										-			
3000-000-3-1-11-002-001	Reproduction of IEC materials and PhilPEN Health Assessment forms	MHO	Jan-27	Dec-27	Reproduced IEC materials and PhilPEN Health Assessment forms.	GF		50,000.00			50,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-11-002-002	Purchase of Medicines for Non-Communicable Disease use	MHO	Jan-27	Dec-27	Procured medicines for non-communicable disease (NCD) management.	GF		2,000,000.00			2,000,000.00			
3000-000-3-1-11-002-003	Training on Philippine Package of Essential Non-Communicable Disease Interventions (PhilPEN)	MHO	Jan-27	Dec-27	Conducted training on Philippine Package of Essential Non-Communicable Disease Interventions (PhilPEN)	GF		60,000.00			60,000.00			
3000-000-3-1-11-002-004	Establishment of HPN,DM Club, Wellness Center	MHO	Jan-27	Dec-27	Established HPN and DM clubs and a wellness center for health promotion.	GF		200,000.00			200,000.00			
3000-000-3-1-11-002-005	Training on Mental Health and Psychological Support	MHO	Jan-27	Dec-27	Conducted Training on Mental Health and Psychological Support	GF/MDRRF		200,000.00			200,000.00			
3000-000-3-1-11-002-006	Training on Basic Life Support and Standard First Aid	MHO	Jan-27	Dec-27	Conducted Basic Life Support (BLS) and Standard First Aid (SFA) training.	MDRRF		200,000.00			200,000.00			
3000-000-3-1-11-002-007	Provision and preposition of emergency medicines	MHO	Jan-27	Dec-27	Procured and prepositioned emergency medicines for disaster response.	GF		200,000.00			200,000.00			
3000-000-3-1-11-002-008	Cancer Screening Program	MHO	Jan-27	Dec-27	Conduct Cancer Screening Activities	GF		60,000.00			60,000.00			
3000-000-3-1-11-002-009	Conduct Dental Health Month Celebration	MHO	Jan-27	Dec-27	Conducted Dental Health Month Celebration	LCPC		100,000.00			100,000.00			
3000-000-3-1-11-002-010	Conduct Quarterly Blood Letting Activity	MHO	Jan-27	Dec-27	Conducted Quarterly Blood Letting Activity	GAD		150,000.00			150,000.00			
3000-000-3-1-11-002-011	Wellness and Mental Health Training for Health Workers	MHO	Jan-27	Dec-27	Attended Training/ Seminar	STF		150,000.00			150,000.00			
3000-000-3-1-11-002-012	Mental Health Month Celebration	MHO	Jan-27	Dec-27	Conducted Mental Health Month celebration promoting awareness and support.	GF		100,000.00			100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-11-002-013	Referral of Unmanageable Mentally Challenged cases to specialists care	MHO	Jan-27	Dec-27	Referred mentally challenged individuals to specialist care services.	GF		50,000.00			50,000.00			
3000-000-3-1-11-002-014	Establishment of Adolescent Friendly Health Facility (AFHF)	MHO	Jan-27	Dec-27	Established/Accredited Adolescent Friendly Health Facility (AFHF)	GF		50,000.00			50,000.00			
3000-000-3-1-11-003-000	COMMUNICABLE DISEASE PROGRAM										-			
3000-000-3-1-11-003-001	Conduct Disease Surveillance Activities; Conduct IEC on Notifiable Diseases	MHO	Jan-27	Dec-27	Conducted disease surveillance and IEC activities on notifiable diseases.	GF		200,000.00			200,000.00			
3000-000-3-1-11-003-002	World TB Days Celebration; Focus Group Discussion Activity	MHO	Jan-27	Dec-27	Conducted World TB Day celebration and focus group discussion activity on tuberculosis awareness.	GAD		90,000.00			90,000.00			
3000-000-3-1-11-003-003	Provision of Anti-TB Medications and supplies	MHO	Jan-27	Dec-27	Procured anti-TB medications and medical supplies.	GF		300,000.00			300,000.00			
3000-000-3-1-11-003-004	Conduct of Annual Chest X-ray Activity (i.e. Chest Xray, GeneXpert)	MHO	Jan-27	Dec-27	Conducted Annual Chest X-ray Activity (i.e. Chest Xray, GeneXpert)	GAD		70,000.00			70,000.00			
3000-000-3-1-11-003-005	Provision of TB DOTS Supplies (i.e. Sputum Cups, Stains)	MHO	Jan-27	Dec-27	Procured TB DOTS Supplies (i.e. Sputum Cups, Stains)	GF		70,000.00			70,000.00			
3000-000-3-1-11-003-006	Quarterly HIV Symposium (to LGBTQ, at risk groups, students)	MHO	Jan-27	Dec-27	Conducted quarterly HIV symposium for LGBTQ, at-risk groups, and students.	GAD		60,000.00			60,000.00			
3000-000-3-1-11-003-007	Free HIV testing and counseling activity	MHO	Jan-27	Dec-27	Conducted free HIV testing and counseling activities.	GF		60,000.00			60,000.00			
3000-000-3-1-11-003-008	Attendance to trainings on HIV testing and counseling	MHO	Jan-27	Dec-27	Attended trainings on HIV testing and counseling	GF		60,000.00			60,000.00			
3000-000-3-1-11-004-000	SANITATION PROGRAM										-			

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Municipality: **CORTES**

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-11-004-001	Vector Borne Disease & Control: IEC on Prevention of Rabies during Rabies Prevention Month; Continued monitoring of Vector-borne diseases i.e. Dengue; Awareness/ Lecture on Dengue	MHO	Jan-27	Dec-27	Conducted IEC and Monitoring on Vector Borne Diseases	GF		60,000.00			60,000.00			
3000-000-3-1-11-004-002	Annual Clean and Green Evaluation of 12 Barangays with Award System	MHO	Jan-27	Dec-27	Conducted Annual Clean and Green Evaluation on all Barangays	GF		150,000.00			150,000.00			
3000-000-3-1-11-004-003	Regular Chlorination and testing of 30 water sources	MHO	Jan-27	Dec-27	Water Sources chlorinated and tested	LCPC		100,000.00			100,000.00			
3000-000-3-1-11-004-004	Pass an Ordinance requiring water source providers to conduct chlorination and water analysis of water sources	MHO	Jan-27	Dec-27	Passed ordinance mandating water source providers to conduct chlorination and regular water analysis.						-			
3000-000-3-1-11-004-005	Pass Ordinance requiring inclusion of standard sanitation facilities in all newly constructed households	MHO	Jan-27	Dec-27	Passed ordinance requiring standard sanitation facilities in all newly constructed households.	GF					-			
3000-000-3-1-11-004-006	Formulation on Water Safety Plan	MHO	Jan-27	Dec-27	Formulated and implemented the Water Safety Plan.			150,000.00			150,000.00			
3000-000-3-1-11-004-007	Accreditation as Zero Open Defecation (ZOD) Level 2	MHO	Jan-27	Dec-27	Accredited as ZOD Level 2	GF		500,000.00			500,000.00			
3000-000-3-1-11-004-008	Provision of Toilet Bowls to households with sanitary facilities	MHO	Jan-27	Dec-27	Provided toilet bowls to households with sanitary facilities.	GF		200,000.00			200,000.00			
3000-000-3-1-11-004-009	Food Handlers Training	MHO	Jan-27	Dec-27	Conducted food handlers training to ensure food safety compliance.	GF		100,000.00			100,000.00			
3000-000-3-1-11-004-010	Mobilization of 27 Barangay Sanitary Inspectors	MHO	Jan-27	Dec-27	Mobilized 27 Barangay Sanitary Inspectors for sanitation monitoring.	GF		162,000.00			162,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-11-004-011	Conduct of Quarterly Local Health Board	MHO	Jan-27	Dec-27	4 Meetings Conducted	GAD		50,000.00			50,000.00			
3000-000-3-1-11-004-012	Conduct Community Based Drug Treatment & Rehabilitation	MHO	Jan-27	Dec-27	Conducted Community Based Drug Treatment and Rehabilitation	GF		300,000.00			300,000.00			
3000-000-3-1-11-004-013	Provision of Dental Supplies and Equipment for Sanitation program	MHO	Jan-27	Dec-27	Supplies and Equipment purchased	GF/STF		200,000.00			200,000.00			
3000-000-3-1-11-004-014	Provision of Laboratory Equipment and Supplies for Sanitation program	MHO	Jan-27	Dec-27	Laboratory supplies and equipment purchased	STF/GAD		1,500,000.00			1,500,000.00			
3000-000-3-1-11-004-015	Repair and Maintenance of Medical and Laboratory Equipment	MHO	Jan-27	Dec-27	Repaired and Maintained of Medical and Laboratory Equipment	GF		50,000.00			50,000.00			
3000-000-3-1-11-004-016	Repair and Maintenance of Office Supplies	MHO	Jan-27	Dec-27	Repair and Maintenance of Office Supplies	GF		50,000.00			50,000.00			
3000-000-3-1-11-004-017	Provision of Office Supplies for Sanitation program	MHO	Jan-27	Dec-27	Office Supplies Purchased	GF		100,000.00			100,000.00			
3000-000-3-1-11-004-018	Strengthening office coordination with 7 Job Orders	MHO	Jan-27	Dec-27	Job Orders adequately compensated	GF					-			
3000-000-3-1-11-004-019	Licensing of Health Facilities to Philhealth	MHO	Jan-27	Dec-27	Health Facilities Licensed to Philhealth	STF		30,000.00			30,000.00			
3000-000-3-1-11-005-000	HEALTH FACILITY DEVELOPMENT PROGRAM										-			
3000-000-3-1-11-005-001	Fencing of Super Rural Health Unit Building	MHO	Jan-27	Dec-27	Fencing Constructed	LDF				2,000,000.00	2,000,000.00			
3000-000-3-1-11-005-002	Construction of New TB DOTS Building	MHO	Jan-27	Dec-27	TB DOTS Building Constructed	LDF				1,500,000.00	1,500,000.00			
3000-000-3-1-11-005-003	Renovation of Barangay Health Stations	MHO	Jan-27	Dec-27	Renovated Barangay Health Stations	GF				1,000,000.00	1,000,000.00			
3000-000-3-1-11-005-004	Provision of Laptop with Printer (6) for health facility development program	MHO	Jan-27	Dec-27	6 Laptops and Printers Purchased	GF		420,000.00			420,000.00			
3000-000-3-1-11-005-005	Provision of Hematology Machine for health facility	MHO	Jan-27	Dec-27	Hematology Machine Purchased	GF		1,500,000.00			1,500,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-11-005-006	Provision of Generator Set for health facility	MHO	Jan-27	Dec-27	Generator Set Purchased	GF					-			
3000-000-3-1-11-006-000	HEALTH WORKFORCE MANAGEMENT										-			
3000-000-3-1-11-006-001	Attendance to Continuous Professional Development (CPD) Seminars	MHO	Jan-27	Dec-27	Attended continuous professional development seminars.	GF		300,000.00			300,000.00			
3000-000-3-1-11-006-002	Attendance to Trainings and Seminars	MHO	Jan-27	Dec-27	Attended Trainings and Seminars	GF		300,000.00			300,000.00			
3000-000-3-1-11-006-003	Conduct of Program Implementation Review (PIR)	MHO	Jan-27	Dec-27	Program Implementation Review conducted	GF		20,000.00			20,000.00			
3000-000-3-1-11-006-004	Nutrition Program (Institutionalization of PIMAM Program a. Purchase of Multivitamins and Supplemental Foods for children to prioritize malnourished children)	MHO	Jan-27	Dec-27	PIMAM Institutionalized Multivitamins and supplied purchased	GF		200,000.00			200,000.00			
3000-000-3-1-11-006-005	Propose Creation of Permanent Plantilla Positions	MHO	Jan-27	Dec-27	Health Program Officer I (Epidemiology Surveillance Officer I) SG 11 created and filled up	GF	661,503.00				661,503.00			
		MHO	Jan-27	Dec-27	Laboratory Technician II SG 6 created and filled up	GF	436,469.00				436,469.00			
		MHO	Jan-27	Dec-27	Public Health Nurse I SG 15 created and filled	GF	858,081.00	-			858,081.00			
		MHO	Jan-27	Dec-27	Public Health Nurse III SG 17 created and filled	GF	1,100,000.00				1,100,000.00			
		MHO	Jan-27	Dec-27	Administrative Officer I SG 11 created and filled	GF	661,503.00				661,503.00			

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance and other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
3000-000-3-1-11-006-006	BHW: Mobility of 104 Accredited Barangay Health Workers (1000.00) 104BHWs x 1000.x12=1,248, 000	MHO	Jan-27	Dec-27	No. of BHWs provided with incentives	GF		1,248,000.00			1,248,000.00			
3000-000-3-1-11-006-007	BSI : Conduct monthly evaluation of Accredited BSI Workers(27 BSI X 500 = 162,000.00	MHO	Jan-27	Dec-27	No. of Accredited BSI Workers provided with incentives	GF		162,000.00			162,000.00			
Total for MHO							16,017,556.00	20,144,000.00	-	4,780,000.00	40,941,556.00			
3000-000-3-1-11-007-000	COMMISSION ON POPULATION AND DEVELOPMENT PROGRAM										-			
3000-000-3-1-11-007-001	Proper Scheduling for PMC Session; Impose fixed Schedule of PMC session every First Tuesday and Third Tuesday of the month	CPDO	Jan-27	Dec-27	Implemented fixed PMC session schedule every first and third Tuesday of the month.	GF								
3000-000-3-1-11-007-002	Accreditation of Pre-Marriage Orientation and Counselling Team (PMC); Application for Accreditation to Pre Marriage Orientation and Counseling Team to the mandatory agency (MPO, MHO, DSWDO,MLCR, Religious sector)	CPDO	Jan-27	Dec-27	Applied for and secured accreditation of the Pre-Marriage Orientation and Counseling (PMC) Team from mandated agencies.	GF		60,000.00			60,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-1-11-007-003	Conduct Advocacy to Secondary Schools and to the Community, Symposium to Secondary schools on Teenage Pregnancy and HIV prevention awareness; Conduct U4U Teen Trail training to Secondary Students; Community awareness campaign through Parent Teen Talk	CPDO	Jan-27	Dec-27	Conducted school and community advocacy, symposiums, U4U Teen Trail training, and Parent-Teen Talk on teenage pregnancy and HIV prevention.	GF		200,000.00			200,000.00			
3000-000-3-1-11-007-004	Conduct Orientation and Organize KATROPA to Men	CPDO	Jan-27	Dec-27	Conduct Orientation and organize KATROPA for men	GF		70,000			70,000.00			
Total Popcom							-	330,000.00		-	330,000.00			
3000-000-3-2-05-001-000	SOCIAL WELFARE MANAGEMENT AND DEVELOPMENT PROGRAM	MSWDO	Jan-27	Dec-27	Social Welfare Management and Development Program Implemented including the payment of Salaries and emoluments of permanent personnel and Wages of CSOs, JOs with office supplies, equipment and vehicle procured.	GF	3,130,000.00	20,000.00		1,200,000.00	4,350,000.00			
3000-000-3-2-05-001-001	Capacity Development Program	MSWDO	Jan-27	Dec-27	Social Welfare Services to the various sector implemented	GF		50,000.00			50,000.00			
3000-000-3-2-05-001-002	Propose Creation of Permanent Plantilla Positios	MSWDO	Jan-27	Dec-27	Hiring of Social Welfare Officer II(SG 15)	GF	583,421.00				583,421.00			
		MSWDO	Jan-27	Dec-27	Hiring of Project Development Officer II(SG 15)	GF	583,421.00				583,421.00			

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance and other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
3000-000-3-2-05-001-003	LGU GAD Office/Personnel: Expenses include: Office supplies and equipment (desktop)= ₱100,000.00; honorarium for 5 GAD J.Os(MSWDO) 8 JOsx400x22x12 ₱2,112,000(1 GAD Focal, 1 encoder, 1 M&E , 1 VAWC Focal, 1 Women Focal , 1 AICS Focal, 1 Youth focal, 1 DROMIC Focal, 1 SLP Focal)	GAD OFFICE/MSWDO	Jan-27	Dec-27	No. of supplies/equipments purchased No. of GAD workers received incentives	GF		2,212,000.00			2,212,000.00			
3000-000-3-2-05-001-004	VAWC DESK OFFICERS: Conduct monthly evaluation of 12 Barangay VAW Desk Officers Mobility (1,200) 12x1200x12=172,800	MSWDO	Jan-27	Dec-27	No. of meetings conducted and No. of VAW Desk Officers received incentives	GF		172,800.00			172,800.00			
3000-000-3-2-05-001-005	Womens President: Conduct Monthly evaluation of Womens Federation President, 12 Women President (1,200)	MSWDO	Jan-27	Dec-27	No. of meetings conducted and No. of womens received incentives	GF		172,800.00			172,800.00			
3000-000-3-2-05-001-006	Day Care Workers (23 DCWs): Conducted Assessment of learning and teaching of Accredited Child Development Teachers	MSWDO	Jan-27	Dec-27	No. of meetings/assessment conducted and No. of DayCare Worker received incentives	GF		2,732,400.00			2,732,400.00			
Total MSWDO							4,296,842.00	2,282,000.00	-	1,200,000.00	7,778,842.00			
3000-000-3-2-05-002-000	CLIENT-FOCUSED													
3000-000-3-2-05-002-001	Conduct Arrozkaldo supplemental feeding program and provision of RUTF for SAM and RUSF for MAM Expenses	MNAO/MHO	Jan-27	Dec-27	No. of male and female children provided with food supplementation	GAD		100,000.00			100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-002-002	ECCD Centers : minor repair/rehabilitate the DayCare Centers to qualify/accredit the DayCare Facilities by ECCD Council 1. Installation of wirings for electricity , Repair of floorings and roofings	ECCD Focal/MSWDO	Jan-27	Dec-27	No. of DCC centers repaired/ rehabilitated	GAD		500,000.00			500,000.00			
3000-000-3-2-05-002-003	Quarterly Conduct HIV awareness activities every quarter due to an increase cases of HIV among sexually active men and women	MHO	Jan-27	Dec-27	No. of men and women attended the HIV awareness	GAD		50,000.00			50,000.00			
3000-000-3-2-05-002-004	VAWC DESK OFFICERS: Conduct monthly evaluation of 12 Barangay VAW Desk Officers Mobility	MSWDO	Jan-27	Dec-27	No. of meetings conducted and No. of VAW Desk Officers received incentives	GAD		172,800.00			172,800.00			
3000-000-3-2-05-002-005	Celebrate the Pag-Asa Youth Association of the Philippines Founding Anniversary (Contest on Poster Making.)	MSWDO/LYDO/SK FED.	Jan-27	Dec-27	No. of out-of-school youths men and women (between 15-24 year old) attended the symposium	GAD		140,000.00			140,000.00			
3000-000-3-2-05-002-006	National Environment Awareness Month: Conduct of tree growing activities	LYDO/MENRO	Jan-27	Dec-27	No. of men and women attended the tree planting activity	GAD		130,000.00			130,000.00			
3000-000-3-2-05-002-007	*RA 10161 'An Act to Strengthen and Propagate Foster Care and to provide funds' *PD 603 ' Child and Youth Welfare Code: Article 3 Section 46-56: Conduct 'Pre-Adoption and Foster Care Forum' during the National Adoption Awareness Month	MSWDO	Jan-27	Dec-27	No. of prospective adoptive parents attended and oriented on RA 10161	GAD		20,000.00			20,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-002-008	Handicraft-making and traditional art workshops. 2. Local cuisine preparation and food tourism promotion. 3. Social media and marketing workshops for women-led tourism enterprises.	Municipal Tourism Office	Jan-27	Dec-27	No. of men and women beneficiaries trained on Handicraft making	GAD		200,000.00			200,000.00			
3000-000-3-2-05-002-009	comprehensive social protection programs: Provision of recovery and rehabilitation program for victims of Gender-Based Violence	MSWDO	Jan-27	Dec-27	No. of women and children availed of services (VAWC) , No. of young girls availed of services (minor rape victims), No. of young girls and boys provided with services (CICL/CAR)	GAD		150,000.00			150,000.00			
3000-000-3-2-05-002-010	Conduct International Mens Day Celebration a. Conduct Orientation to KATROPA	MHO	Jan-27	Dec-27	No. of men attended/ participated	GAD		110,800.00			110,800.00			
3000-000-3-2-05-002-011	One (1) Training conducted and One Demonstration Farm on Rice Production using Foliar fertilizer out of seaweeds processed by Women in Fisheries	OMAG	Jan-27	Dec-27	No. of men and women in fisheries attended the 1 day training on Foliar Fertilizer	GAD		200,000.00			200,000.00			
3000-000-3-2-05-002-012	1. Organizing regular gender-sensitive job fairs and career guidance. 2. Beauty care and wellness training (cosmetology, hairdressing, and spa services). 3. Tailoring and fashion design workshops.	PESO	Jan-27	Dec-27	No. of men and women trained	GAD		200,000.00			200,000.00			
3000-000-3-2-05-002-013	Conduct of Serbisyo Caravan to marginal sector of the Barangays	MHO	Jan-27	Dec-27	No. of men and women availed of serbisyo caravan services	GAD		952,700.00			952,700.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-002-014	Provision of IEC materials, bookshelves, folders for Adolescent Friendly Health Facility (AFHF)	MHO	Jan-27	Dec-27	No. of men and women catrered and provided with IEC materials,	GAD		30,000.00			30,000.00			
3000-000-3-2-05-002-015	Conduct Buntis Congress	MHO	Jan-27	Dec-27	No. of pregnant women attended the Buntis congress and provided with food supplements	GAD		70,000.00			70,000.00			
3000-000-3-2-05-002-016	conduct of Mobile Free Civil Registration, Information drive on Birth Registration assistance Project (BRAP)	LCRO	Jan-27	Dec-27	No. of men and women conducted Mobile Free Civil Registration	GAD		80,000.00			80,000.00			
3000-000-3-2-05-002-017	Conduct 2-Days Training on Financial Literacy and Basic Bookkeeping	BPLO/ SLP PDO II	Jan-27	Dec-27	No. of men and women capacitated on Financial literacy	GAD		200,000.00			200,000.00			
3000-000-3-2-05-002-018	Conduct 'Solo Parents Forum on Expanded Solo Parents Act	MSWDO/ PDAO	Jan-27	Dec-27	No. of men and women attended the Forum	GAD		20,000.00			20,000.00			
3000-000-3-2-05-002-019	comprehensive social protection programs: Provision of recovery and rehabilitation program for victims of Gender-Based Violence	MSWDO	Jan-27	Dec-27	No. of women and children availed of services (VAWC) , No. of young girls availed of services (minor rape victims), No. of young girls and boys provided with services (CICL/CAR)	GAD		100,000.00			100,000.00			
3000-000-3-2-05-002-020	Conduct Quarterly Blood Letting Activity Expenses includes' Representation	MHO	Jan-27	Dec-27	No. of Quarterly Blood Letting Activity conducted	GAD		105,000.00			105,000.00			

FY 2027 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/ Project/ Activity by Sector

Municipality: **CORTES**

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-002-021	National TB Awareness Month : Conduct Annual Mass Xray TB Screening among men and women 2. Purchase of Sputum Cup and TB Stains 3. Conduct of TB Celebration of Women	MHO	Jan-27	Dec-27	No. of men and women screened and attended the TB Celebration	GAD		200,000.00			200,000.00			
3000-000-3-2-05-002-022	Primary Care Services: purchase of medicines, medical supplies and equipment needed to carry out the devolved health services	MHO	Jan-27	Dec-27	No. of women and men consulted and provided with primary care services; purchase of medicines, medical supplies and equipments needed to carry out the devolved health services for regular consultations and hospital admissions- 1,000,000.00	GAD		1,000,000.00			1,000,000.00			
3000-000-3-2-05-002-023	RA 9710 Magna Carta of Women Gender : Conduct of LGU initiated activities during the National Women's Month Celebration: 1. Women's Congress 2027 2. Women with Disability Day Forum 3. Protection and Gender Fair Treatment of the Girl Child Week Orientation	MSWDO	Jan-27	Dec-27	No. of men and women attended and participated	GAD		200,000.00			200,000.00			
3000-000-3-2-05-002-024	Section 13 Women affected by Disasters, calamities, and other crisis situation(AICS) : Provide medical, burial and transportation assistance to individual in crisis situation medical	MSWDO/LCE	Jan-27	Dec-27	No. of men and women availed of financial assistance support to individuals & families in crisis situation through emergency assistance program	GAD		2,500,000.00			2,500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-002-025	Section 20 of Magna Carta of Women Act (RA 9710) states that the State recognizes the contribution of women to food production : Procure/disperse assorted vegetable seeds at P100.00/pack to sustain availability of safe food (vegetables and fruits) for the masses	OMAG	Jan-27	Dec-27	No. of men and women farmers recieved/planted assorted vegetables seeds	GAD		150,000.00			150,000.00			
3000-000-3-2-05-002-026	Procure/disperse ready to plant asexually propagated planting materials	OMAG	Jan-27	Dec-27	No. of men and women farmers recieved/planted assorted vegetables seeds	GAD		100,000.00			100,000.00			
3000-000-3-2-05-002-027	Conduct of Capacity Development on RA 11148 or the Kalusugan at Nutrisyon ng Magnanay Act: Maternal nutrition and infant and Young child nutrition Training (MNIYCN) among nutrition and health Workers	MNAO	Jan-27	Dec-27	No. of men and women attended in the conduct of capacity development session on R.A 11148	GAD		15,000.00			15,000.00			
3000-000-3-2-05-002-028	Provision of Family Planning Commodities to women of reproductive age; Conduct of Family Planning Caravan	MHO	Jan-27	Dec-27	No. of men and women provided of family planning methods	GAD		50,000.00			50,000.00			
3000-000-3-2-05-002-029	CSO SUMMIT : Conduct One-Day Civil Society Summit with the topic: Gender Sensitivity and Womens Empowerment	OMAG	Jan-27	Dec-27	No. of men and women attended/ participated	GAD		200,000.00			200,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-002-030	Orientation-Seminar-Workshop on Gender Sensitivity Training for Municipal Officials and Municipal Employees during CSC Month Celebration	HRMO	Jan-27	Dec-27	No. of men and women local and National employees attended/ participated	GAD		200,000.00			200,000.00			
3000-000-3-2-05-002-031	Conduct 2 Day GAD 2027 Accomplishment Reporting and Assessment Workshop 2.) Conduct 2 days GAD 2027 Pre-Planning and Pre-Budgeting Workshop.	GAD OFFICE/MS WDO	Jan-27	Dec-27	No. of GAD FPS men and women attended the GAD Planning and Budgeting Workshop for FY 2028	GAD		200,000.00			200,000.00			
3000-000-3-2-05-002-032	Capacity Building to BNS :Gender Sensitivity Training for BNS: Growth Monitoring and WHO Standards Training	MNAO	Jan-27	Dec-27	No. of BNS trained and attended capacity building on Gender Sensitivity Training (GST)	GAD		50,000.00			50,000.00			
3000-000-3-2-05-002-033	Travelling allowance to GAD Focal Point System Committee council members & Technical Working group (GFPS & TWG) in attending GAD seminars	GAD OFFICE/MS WDO	Jan-27	Dec-27	No. of GAD Trainings/seminars attended	GAD		150,000.00			150,000.00			
3000-000-3-2-05-002-034	Republic Act 9262 or the Anti Violence Against Women and Children: 1 Day Orientation/Seminar on 18th Day Campaign to End Violence Against Women (November 26-December 12, 2027)	MSWDO	Jan-27	Dec-27	No. of meetings conducted , No. of men and women attended the 18th day campaign	GAD		99,500.00			99,500.00			
3000-000-3-2-05-002-035	Conduct Monthly Local Health Board Representation	MHO	Jan-27	Dec-27	No. of meetings conducted , No. of women and men attended	GAD		20,000.00			20,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-002-036	Capacity Building to BNS :Gender Sensitivity Training for BNS: Growth Monitoring and WHO Standards Training	MNAO	Jan-27	Dec-27	No. of BNS trained and attended capacity building on Gender Sensitivity Training (GST)	GAD		50,000.00			50,000.00			
TOTAL (Gender and Development Services)								8,715,800.00	-	-	8,715,800.00			
ORGANIZATIONAL FOCUSED														
3000-000-3-2-05-003-001	Conduct Quarterly Meetings, Special Meeting to LCPC Members & DCPG Federation Meeting	MSWDO	Jan-27	Dec-27	6 Meetings conducted	LCPC Fund		40,000.00			40,000.00			
3000-000-3-2-05-003-002	Conduct and attend quarterly meetings of Federated PYA Officers, Local Youth Development Council within municipality	LYDO/MSWDO /SK Fed.	Jan-27	Dec-27	No. of meetings conducted	LCPC Fund		30,000.00			30,000.00			
3000-000-3-2-05-003-003	AICS Program for Children a. Medical AssistanceAssistance to Children in Need of Special Protection (CNSP) and referral of cases filed against child abuses to concerned agencies a. Physical abuse victim survivor b. Sexually abuse victim survivor c. CICL & CAR victims	MSWDO	Jan-27	Dec-27	No. of children availed of assistance	LCPC Fund		200,000.00			200,000.00			
3000-000-3-2-05-003-004	Improvement of Child Development Centers for Day Care Facilities & Learning materials	MSWDO	Jan-27	Dec-27	No. of DayCare Centers improved	LCPC Fund		100,000.00			100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-003-005	Capability Building on Gender Sensitivity Training , OSAEC-CSAEM & Mental Health to LCPC council members	MSWDO/ HRMO	Jan-27	Dec-27	No. of Trainings & Seminars attended	LCPC Fund		60,000.00			60,000.00			
3000-000-3-2-05-003-006	Training on Crafting of Comprehensive Local Juvenile Intervention Program (CLJIP) to BCPC & LCPC Council members	MSWDO	Jan-27	Dec-27	No. of BCPC & LCPC council members	LCPC Fund		50,000.00			50,000.00			
3000-000-3-2-05-003-007	RA 11306 Mental Health Act : Training on Mental Health and Payschosocial services (MHPSS) a. Psychological First Aid b. Psycho social processing c. psycho education d. role palay & referral	Deped	Jan-27	Dec-27	No. of non teaching & teaching personnel trained	LCPC Fund		40,000.00			40,000.00			
3000-000-3-2-05-003-008	RA 11306 Mental Health Act : Training on Mental Health and Payschosocial services (MHPSS) a. Psychological First Aid b. Psycho social processing c. psycho education d. role palay & referral	NCDC/MSWDO	Jan-27	Dec-27	No. of DCW trained	LCPC Fund		30,000.00			30,000.00			
3000-000-3-2-05-003-009	Conduct of Cultural Sensitivity Training/Workshop	PESO	Jan-27	Dec-27	No. of youth participated	LCPC Fund		30,000.00			30,000.00			
3000-000-3-2-05-003-010	Provision of Office Supplies for the Local Council for the Protection of Children	MSWDO	Jan-27	Dec-27	No. of Office supplies purchase	LCPC Fund		30,000.00			30,000.00			
3000-000-3-2-05-003-011	Strengthening Office coordination	MSWDO	Jan-27	Dec-27	No. of Job Order provided with honorarium and travelling allowance	LCPC Fund		344,660.00			344,660.00			
3000-000-3-2-05-003-012	CHILD CARE AND NUTRITION PROGRAM		Jan-27	Dec-27										

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-003-013	Youth Development Symposium & Youth Leadership Summit	MSWDO	Jan-27	Dec-27	No. of youth participated	LCPC Fund		75,000.00			75,000.00			
3000-000-3-2-05-003-014	WASH IN SCHOOL (WINS) Program :National School Deworming Day a. Conduct of IEC to Elem. & HS b. Purchase of safeguard - soap & toothpaste c. Perform Handwashing drill before deworming d. Toothbrushing drill after deworming	MHO/DepEd	Jan-27	Dec-27	No. of learners trained on proper handwashing & toothbrushing and provided with deworming medicines	LCPC Fund		20,000.00			20,000.00			
3000-000-3-2-05-003-015	Support to School Dental Health Month Celebration	DepEd	Jan-27	Dec-27	No. of school conducted deworming	LCPC Fund		20,000.00			20,000.00			
3000-000-3-2-05-003-016	Food Handlers Training : Lecture on proper hygiene & food safety	MHO	Jan-27	Dec-27	No. of food handlers trained	LCPC Fund		30,000.00			30,000.00			
3000-000-3-2-05-003-017	Conduct of supplementary feeding program in every barangay 3 x a week for 4 months and purchase of vitamins	MNAO	Jan-27	Dec-27	No. of children rehabilitated	LCPC Fund		60,000.00			60,000.00			
3000-000-3-2-05-003-018	Support to Serbisyo Caravan : Supplemental Feeding Program aged 1-5 years old (caravan)	MHO/MNAO	Jan-27	Dec-27	No. of pupils availed of feeding	LCPC Fund		40,000.00			40,000.00			
3000-000-3-2-05-003-019	Nutrition Month Celebration Public: awareness campaign such as: a. IEC on Proper Nutrition Nutrition contest	MNAO/MHO	Jan-27	Dec-27	No. of ES pupils attended & participated on the said activity	LCPC Fund		50,000.00			50,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-003-020	Children's Month Celebration Republic Act No. 11930, or the Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM) Act of 2022, State of childrens Address 2027 by the Municipal Mayor	MSWDO	Jan-27	Dec-27	No. of pupils & parents attended	LCPC Fund		70,000.00			70,000.00			
3000-000-3-2-05-004-000	Support to 4ps Program										-			
3000-000-3-2-05-004-001	Conduct monthly (4PS) Youth Development Session	DSWD-4PS	Jan-27	Dec-27	No. of 4ps children & youth participated	LCPC Fund		22,000.00			22,000.00			
3000-000-3-2-05-004-002	Quarterly meeting to 58 4ps parent leaders	DSWD-4PS	Jan-27	Dec-27	No. of 4ps leaders participated	LCPC Fund		40,000.00			40,000.00			
3000-000-3-2-05-004-003	Conduct quarterly case conference to 4ps beneficiaries household with Not attending schools and not availing services in health members	DSWD-4PS	Jan-27	Dec-27	No. of men and women participated in quarterly case conference	LCPC Fund		50,000.00			50,000.00			
3000-000-3-2-05-004-004	Exit/graduation Ceremony to all graduating household to 4ps program (KATUMANAN)	DSWD-4PS	Jan-27	Dec-27	No. of men and women participated Exit/Graduation ceremony	LCPC Fund		60,000.00			60,000.00			
3000-000-3-2-05-004-005	Conduct GAD Mapping to 4ps grantee	DSWD-4PS	Jan-27	Dec-27	No. of men and women participated in GAD Mapping	LCPC Fund		11,500.00			11,500.00			
3000-000-3-2-05-005-000	Support to ECCD , ALS & SPED Program										-			
3000-000-3-2-05-005-001	ECCD Learning Resources and Internet Connectivity Support Project	MSWDO	Jan-27	Dec-27	No. of learning materials purchased	LCPC Fund		30,000.00			30,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-005-002	Support to ALS Program: Provision of school supplies and assistance during the Examination and Graduation Ceremony to youth enrollees of Alternative Learning System (ALS) Program Expenses include: Papers, Ballpens & notebooks	DepEd/ ALS	Jan-27	Dec-27	No. of school supplies and assistance during the Examination and Graduation Ceremony to youth enrollees of Alternative Learning System (ALS) Program provided	LCPC		30,000.00			30,000.00			
3000-000-3-2-05-005-003	Support to SPED Program to Cortes ES	DepEd/ ALS	Jan-27	Dec-27	SPED educational supplies purchase	LCPC Fund		30,000.00			30,000.00			
3000-000-3-2-05-006-000	Environmental Program													
3000-000-3-2-05-006-001	Support to Eco-Savers Program Conduct Skills Training / Seminars in recycling waste materials Expenses includes: Meals & snacks 85x300=25,500.00; Honorarium of Resource Speakers 3,000.00; Training kits 6,200.00; Tarpaulin 1,000.00; Special Paper 80packs x 60=4800.00; Certificate Holder 80x75=6,000 Tokens 1000, Sound System Rental 2,500	MENRO	Jan-27	Dec-27	No. of children participated	LCPC Fund		70,000.00			70,000.00			

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			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance and other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	TOTAL (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
3000-000-3-2-05-006-002	Zero Outdoor Defecation Program, Annual conduct of EVS award system in 12 barangays a. Annual Clean and Green Evaluation of 12 barangays b. backyard gardening c. waste management d. darainage inspection	MHO	Jan-27	Dec-27	No. of barangays evaluated	LCPC Fund		80,000.00			80,000.00			
TOTAL (Local Council for the Protection of Children)								1,743,160.00	-	-	1,743,160.00			
3000-000-3-2-05-006-000	ORGANIZATIONAL FOCUSED													
3000-000-3-2-05-006-001	1. Conduct of Municipal Federation of Senior Citizens Association (MFSCA) Meeting	OSCA	Jan-27	Dec-27	No. of Meetings conducted	SC Fund		30,000.00			30,000.00			
3000-000-3-2-05-006-002	2. Honorarium of OSCA Head (8,000 x 12= 96,000 , Federated President (6,000 x 12= P72,000.00), & 12 Chapter President (1,200 X 11X 12= P 158,400.00)	OSCA	Jan-27	Dec-27	No. of Federated Pres.provided with incentives	SC Fund		326,400.00			326,400.00			
3000-000-3-2-05-006-003	3 Strengthening Office coordination	OSCA	Jan-27	Dec-27	No. of Job Order provided with honorarium	SC Fund		221,200.00			221,200.00			
3000-000-3-2-05-006-004	4. Health & Nutrition Development Program for Elderly Person Search for Best communal garden	OSCA	Jan-27	Dec-27	No. of Barangays	SC Fund		21,000.00			21,000.00			
3000-000-3-2-05-006-005	5. Municipal & Provincial Elderly Filipino Week Celebration													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-006-006	Distribution of assistive devices a. Purchase of wheelchairs (6,000 x 3) = 18,000 , 3 canes (4,000 x 2) = 8,000.00 b. Awarding of Barangays for Best Communal Garden	OSCA	Jan-27	Dec-27	No. of assistive devices purchase	SC Fund		30,000.00			30,000.00			
3000-000-3-2-05-006-007	c.. Balik Alindog Program (free manicure, pedicure, haircut , massage during the 73rd Araw ng Cortes SerbisYU Caravan d. Nutri- Zumba contest (easy zumba for everybody) e. Distribution of milk & vitamins	OSCA	Jan-27	Dec-27	No. of Senior Citizens attended & participated	SC Fund		60,000.00			60,000.00			
3000-000-3-2-05-006-008	6. Senior Citizen AICS Program	OSCA	Jan-27	Dec-27	No. of SC provided with assistance	SC Fund		90,000.00			90,000.00			
3000-000-3-2-05-006-009	7. Provision of Supplies and Materials for the Improvement of the Senior Citizens' Office	OSCA	Jan-27	Dec-27	No. of supplies purchase	SC Fund		80,000.00			80,000.00			
3000-000-3-2-05-006-010	8. Provision of Birthday cakes to 70 years old and above SCs	OSCA	Jan-27	Dec-27	No. of supplies purchase	SC Fund		75,000.00			75,000.00			
3000-000-3-2-05-006-011	9. Meals & Snacks of pay masters in the scheduled release of P10,000.00 cash gift assistance to qualified milestone Awardees under RA 11982(An act granting benefits to Filipino Octogenarians & Nonagenarians otherwise known as the Centenarian of 2016) upon reaching 80, 85, 90, 95 and other special pay outs conducted by the NCSC Butuan City & PSWDO, Tandag City	OSCA	Jan-27	Dec-27	Senior Citizens attended	SC Fund		50,000.00			50,000.00			

FY 2027 ANNUAL INVESTMENT PROGRAM (AIP)
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Municipality: **CORTES**

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-006-012	10.Provision of Senior Citizens (SC) Booklets	OSCA	Jan-27	Dec-27	No. of Booklet purchase	SC Fund		10,000.00			10,000.00			
3000-000-3-2-05-006-013	11. Travelling allowance of Senior Citizens Federation Officers in attending seminars Trainings & submission of Reports to NCSC, Butuan City	OSCA	Jan-27	Dec-27	Senior Citizens attended	SC Fund		47,796.00			47,796.00			
TOTAL (SENIOR CITIZENS)								1,041,396.00	-	-	1,041,396.00			
3000-000-3-2-05-007-000	ORGANIZATIONAL FOCUSED													
3000-000-3-2-05-007-001	1. Conduct of Municipal Federation of PWD Association Meeting	PWD	Jan-27	Dec-27	No. of Meetings conducted	PWD Fund		23,600.00			23,600.00			
3000-000-3-2-05-007-002	2.Honorarium of PDAO (7,000.00X12=84,000) Federation President (6,000.00X12=72,000) PWD Presidents(1,200 X 12 X12=P172,800.00)	PWD	Jan-27	Dec-27	No. of PDAO, Federated President & PWD President, Pres.provided with incentives	PWD Fund		285,600.00			285,600.00			
3000-000-3-2-05-007-003	3. Strengthening Office coordination 1 JO (400X22days x12) 8,800X12=105,600.00	PWD	Jan-27	Dec-27	No. of JO provided with incentives	PWD Fund		211,200.00			211,200.00			
	PWD's Health and Nutrition Welfare PROGRAM													
3000-000-3-2-05-007-004	4. Womens Disability Day - Last Monday of the month (March 2027)	PWD	Jan-27	Dec-27	No. of PWD womens attended attended & participated	PWD Fund		15,000.00			15,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-007-005	5. MUNICIPAL & PROVINCIAL DISABILITY PREVENTION AND REHABILITATION WEEK a. Symposium of the Rights of PWD's b. Provision of assistive devices	PWD	Jan-27	Dec-27	No. of PWD members attended & participated	PWD Fund		27,864.00			27,864.00			
3000-000-3-2-05-007-006	6. Deaf Awareness Week Celebration	PWD	Jan-27	Dec-27	No. of PWD members attended & participated	PWD Fund		10,000.00			10,000.00			
3000-000-3-2-05-007-007	7. Support to SPED Class a. Fun Day with differently abled child b. Symposium of the rights of PWD's c. Transportation d. Meals & snacks	PWD	Jan-27	Dec-27	No. of PWD members attended & participated	PWD Fund		30,000.00			30,000.00			
3000-000-3-2-05-007-008	8. SPED Learners Autism Consciousness Week	PWD	Jan-27	Dec-27	No. of PWD's attended capability building	PWD Fund		15,000.00			15,000.00			
3000-000-3-2-05-007-009	9. PWD AICS Program a. Murtuary & medical Assistance	PWD	Jan-27	Dec-27	No. of PWD members attended & participated	PWD Fund		30,000.00			30,000.00			
3000-000-3-2-05-007-010	10. Training / Orientation to any livelihood oppurtunities	PWD	Jan-27	Dec-27	No. of PWD members attended & participated	PWD Fund		20,000.00			20,000.00			
3000-000-3-2-05-007-011	11.International Day of Persons with Disabilities -Month of December a. Program Review and Evaluation (PREW) Presentation of PWD Accomplishment 2027 b. meals and snacks	PWD	Jan-27	Dec-27	No. of PWD's availed of murtuary & medical assitance	PWD Fund		15,000.00			15,000.00			
3000-000-3-2-05-007-012	12.Provision of Persons with Disabilities (PWD) Booklets	PWD	Jan-27	Dec-27	No. of PWD Booklet purchased	PWD Fund		15,000.00			15,000.00			
3000-000-3-2-05-007-013	13.Provision of Office Supplies for Persons with Disabilities (PWD) Office	PWD	Jan-27	Dec-27	No. of office supplies purchased	PWD Fund		56,000.00			56,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-007-015	14. Travelling allowance in attending PWD Capability Building seminars & Orientation	PWD	Jan-27	Dec-27	No. of Trainings & Seminars attended	PWD Fund		30,000.00			30,000.00			
3000-000-3-2-05-007-016	15. Organize Youth with disability	PWD	Jan-27	Dec-27	No. of attended	PWD Fund		5,000.00			5,000.00			
TOTAL (Persons with Disability)								718,264.00	-	-	718,264.00			
3000-000-3-2-05-008-000	Operation and Maintenance of Public School													
3000-000-3-2-05-008-001	Payment and expenses pertaining to the operation of schools which may include utilities and communication expenses	DEPED Cortes District Office	Jan-27	Dec-27	provision of utilities and communication expenses	SEF		200,000.00			200,000.00			
3000-000-3-2-05-009-000	Construction and Repair of School Building										-			
3000-000-3-2-05-009-001	Repair and Maintenance of School Building	DEPED Cortes Schools	Jan-27	Dec-27	Repaired Classroom Bldgs	SEF		1,000,000.00			1,000,000.00			
3000-000-3-2-05-010-000	Facilities and Equipment										-			
3000-000-3-2-05-010-001	Information Technology Equipment Repair and Maintenance (that includes purchase of ICT Instructional Materials)	DEPED Cortes Schools	Jan-27	Dec-27	Repaired Printer, computer, photocopies, and other ICT Equipment. Purchase of Television sets and printer	SEF				200,000.00	200,000.00			
3000-000-3-2-05-010-002	Support to WINS Program (Water and Sanitation In-School)	DEPED Cortes CES and Capandan ES	Jan-27	Dec-27	Improved handwashing/ toothbrushing facilities	SEF		100,000.00			100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-010-003	Support Allocation for conversion support * Tag-anongan Elementary School to the Tag-anongan Integrated School *Establishment of Matho National High School	District Office	Jan-27	Dec-27	Budget allocation for school conversion and establishment supported	SEF		60,000.00			60,000.00			
3000-000-3-2-05-011-000	Educational Research Periodicals		Jan-27	Dec-27							-			
3000-000-3-2-05-011-001	Provision of SPED and ALS Instructional Materials and Equipment	ALS and SPED	Jan-27	Dec-27	Purchased SPED and ALS IMs	SEF		100,000.00			100,000.00			
3000-000-3-2-05-011-002	Provision of Health Supplies and Materials	District Office / Health Unit									-			
3000-000-3-2-05-011-003	Provision of School and Office Supplies and Educational Materials	District Office	Jan-27	Dec-27	Provision of Books to schools and office supplies and materials	SEF		300,000.00			300,000.00			
3000-000-3-2-05-011-004	In-Service Training (Teachers and School Heads)	District Office	Jan-27	Dec-27	Conducted training to teachers and school heads	SEF		200,000.00			200,000.00			
3000-000-3-2-05-012-000	Sports Development										-			
3000-000-3-2-05-012-001	Support to District Athletic Meet	District Office	Jan-27	Dec-27	Conducted District Athletic Meet	SEF		100,000.00			100,000.00			
3000-000-3-2-05-012-002	Support to Provincial Athletic Meet	District Office	Jan-27	Dec-27	Participated PAM	SEF		200,000.00			200,000.00			
3000-000-3-2-05-012-003	Mobilization	District Office	Jan-27	Dec-27	Transportation expenses (gasoline)	SEF		200,000.00			200,000.00			
TOTAL (Local School Board Services)							-	2,460,000.00	-	200,000.00	2,660,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-3-2-05-013-001	Provision of Office Equipment for Nutrition Program Management to support data management , reporting and coordination 1. Desktop 2. Laptop 3. Printer 4. Filing Cabinet 5. Table/chair	MNAO	Mar-27	Apr-27	MNAO is fully equipped with functional and appropriate equipments to support efficient nutrition program implementation, monitoring and reporting	Mayor's Office/National				200,000.00	200,000.00			
3000-000-3-2-05-013-002	BNS: Conduct monthly evaluation of Accredited BNS Workers Mobility of 50 BNS (1,000.000) 50BNS x 1000x12=600, 000	MNAO	Jan-27	Dec-27	No. of BNS received incentives	GF		600,000.00			600,000.00			
3000-000-3-2-05-013-003	Provision of Anthropometric Equipments for accurate nutrition assessment to 50 BNS as standard tools 1. weighing scale (digital) 2. Height board/infantometer 3. MUAC	MNAO	Jan-27	Mar-27	Complete sets of anthropometric measurement procured and delivered to 12 barangays with a total of 50 BNS	GF		350,000.00			350,000.00			
3000-000-3-2-05-013-004	Conduct 1 day Cooking Demonstrations for pregnant women	MNAO	Jan-27	Dec-27	Enhance food preparation skills and adopt a healthy eating practices	GF		15,000.00			15,000.00			
3000-000-3-2-05-013-005	1. Conduct of BNS refresher course training (including functionality of Brgy. Nutrition Committee	MNAO	Aug-27	Dec-27	BNS and BNC members attended the 2 day-refresher course training 35 Females 15 Males 3 MNAO staff 2 speakers total of 55 pax	GF		65,000.00			65,000.00			

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3000-000-3-2-05-013-006	Conduct Home visit for Nutritionally at risk pregnant women	MNAO RHU	Jan-27	Dec-27	increased involvement of family members (husband or partners) in supporting proper nutrition and care.	GF		5,000.00			5,000.00			
3000-000-3-2-05-013-007	Conduct 3day training on Nutrition in Emergency (NIE)	MNAO/RHU	Aug-27	Dec-27	50 pax attended the 3-day training 12 brgy. captains 12 BNS 12 Brgy.Secretaries 12 Nurses/midwives assigned in brgy. 3 MNAO Staff 14 Males 37 Females	GF		70,000.00			70,000.00			
3000-000-3-2-05-013-008	Training on Operation Timbang Plus Data Quality Check (OPT=DQC)	MNAO	Sep-27	Dec-27	55 pax attended the 1-day training with 50 Females and 5 males	GF		70,000.00			70,000.00			
3000-000-3-2-05-013-009	Monitoring and Evaluation of Local Level Plan Implementation (MELLPI) Protocol of Nutrition Officeand Brgy. Level	MNAO	Jan-27	Dec-27	Increased commitment of MLGUand BLGU strengthened coordination of MNCand BNC to improved collaboration among MNC members	GF		20,000.00			20,000.00			
3000-000-3-2-05-013-010	Institutionalization of Nutrition Governance by creating and filling-up of MNAO I position	MNAO	Jan-27	Dec-27	Official creation of NutritionAction Officer II through Ordinance. Clearly identified organizational structure , roles and functions	GF	545,160.00				545,160.00			
3000-000-3-2-05-013-011	Conduct counseling and mother's class session to teenage mother	MNAO/RHU	Jan-27	Dec-27	20 teenage mother received counseling and mother's class session	GF		10,000.00			10,000.00			
3000-000-3-2-05-013-012	Conduct supplementary feeding among pregnant women	MNAO	Sep-27	Nov-27	supplementary feeding for 25pregnant women/ conducted	GF		360,000.00			360,000.00			
3000-000-3-2-05-013-013	Conduct Program Implementation Review	MNAO	Dec-27	Dec-27	Reviewed program accomplishment and identified Gaps and issues	GF		25,000.00			25,000.00			

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3000-000-3-2-05-013-014	Nutrition Education Campaign	MNAO/RHU	Jul-27	Jul-27	Improved health and nutrition practices and adopt healthy eating habits and proper food preparation	GF		5,000.00			5,000.00			
3000-000-3-2-05-013-015	Conduct Nutrition Month Celebration	MNAO	Jul-27	Jul-27	Nutrition Month Celebration conducted every month of July with 120 pax across 70 females 50 males	GF		70,000.00			70,000.00			
3000-000-3-2-05-013-016	Conduct Operation Timbang , weekly monitoring to SAM, every 2 weeks monitoring of MAM, monthly monitoring of underweight and quarterly monitoring to normal children 0-59 months old	MNAO	Jan-27	Dec-27	Incentives of 50 BNS @ 1,000/BNS/month provided, 50 females	GF		600,000.00			600,000.00			
3000-000-3-2-05-013-017	14. Aims to support working mothers by providing safe, comfortable and privated space for breastfeeding or expressing milk	MNAO	Mar-27	Dec-27	3 lactation room established and equipped. 100 nursing mother utilized the lactation room	GF		60,000.00			60,000.00			
3000-000-3-2-05-013-018	Gulayan sa Barangay/School	MNAO/MNC Team	May-27	Jun-27	Increased food availability	GF		30,000.00			30,000.00			
3000-000-3-2-05-013-019	Conduct Operation Timbang validation	MNAO/MNC Team	Mar-27	Apr-27	Updated nutritional status of children and identified at risk children	GF		5,000.00			5,000.00			
3000-000-3-2-05-013-020	Food Preparation Training	MNAO/MNC Team	Apr-27	Apr-27	Improved knowledge on nutrition and food safety and enhance cooking skills	GF		60,000.00			60,000.00			
3000-000-3-2-05-013-021	Supplementary Feeding for Pregnant Women	MNAO/RHU	Jan-27	Dec-27	Improve nutritional status of underweight pregnant women specially the indigent	GF		112,000.00			112,000.00			

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3000-000-3-2-05-013-022	Nutrition Education & Counseling	MNAO/RHU	May-27	Aug-27	Increased awarebess of maternal infant and young chikd nutrition	GF		10,000.00			10,000.00			
3000-000-3-2-05-013-023	Handwashing and Hygiene Promotion to Elementary and High School	MNAO/RHU	Jun-27	Jul-27	increased knowledge and awareness the correct steps and importance of handwashing	GF		10,000.00			10,000.00			
3000-000-3-2-05-013-024	Traveling expenses for MNAO staff	MNAO	Jan-27	Dec-27	Attendance of staff in trainings, seminars, workshops, conference and meetings related to nutrition program	GF		20,000.00			20,000.00			
3000-000-3-2-05-013-025	Parent Support Groups / Mother Classes	MNAO/RHU	Oct-27	Dec-27	Parents support group organized and conducted mother's class sessions	GF		40,000.00			40,000.00			
3000-000-3-2-05-013-026	Complementary feeding program to 6-23 months	MNAO/RHU	Oct-27	Dec-27	Complementary feeding conducted to 6-23 months with proper preparation of nutritious locally available complementary foods	GF		300,000.00			300,000.00			
3000-000-3-2-05-013-027	Regular implementation of structured physical activity sessions in school, lgu and in barangay	MNAO/ HRMO	Jan-27	Dec-27	structure physical activity conducted to lessen the obese/obesity	GF		30,000.00			30,000.00			
3000-000-3-2-05-013-028	15. Conduct world breastfeeding week every 1st week of August through symposium to 100 couples and conduct advocaacy on infant and young child feeding	MNAO	Aug-27	Dec-27	100 couples attended the symposium with 50 males and 50 females. Advocacy on IYCF conducted to 10 couples every barangay, a total of 120 couples 60 males and 60 females	GF		50,000.00			50,000.00			
3000-000-3-2-05-013-029	16. BNS quarterly Meeting (Meals & Snack)	MNAO	Aug-27	Dec-27	Meals and Snacks BNS quarterly meeting provided	GF		60,000.00			60,000.00			
TOTAL (MNAO)							545,160.00	3,052,000.00	-	200,000.00	3,797,160.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Support to 4ps Program													
3000-000-3-2-05-014-001	Quarterly Municipal Convergence Advisory Council (MCAC) meeting	DSWD	Jan-27	Dec-27	Quarterly MCAC meeting conducted	GF		50,000.00			50,000.00			
3000-000-3-2-05-014-002	Conduct of quarterly meeting to 58 4Ps Parent Leaders	DSWD 4P's	Jan-27	Dec-27	Conducted quarterly meeting to 58 4Ps Parent Leaders	GF		50,000.00			50,000.00			
3000-000-3-2-05-014-003	Conduct Semestral Capacity Building to 58 4P's parent leaders	DSWD 4P's	Jan-27	Dec-27	Conducted Semestral Capacity Building to 58 4P's parent leaders	GF		50,000.00			50,000.00			
3000-000-3-2-05-014-004	ERPATS-MOVE (Empowerment and Reaffirmation of Paternal Abilities - Men Opposed to Violence Against Women) Orientation to all men Cortes	DSWD 4P's	Jan-27	Dec-27	ERPATS-MOVE orientation to all men 4P's beneficiaries conducted	GF		100,000.00			100,000.00			
3000-000-3-2-05-014-005	Family Development Session (FDS) to all 4P's household	DSWD 4P's	Jan-27	Dec-27	FDS to all 4P's household conducted	GF		50,000.00			50,000.00			
3000-000-3-2-05-014-006	Conduct monthly Youth Development Session (YDS)	DSWD 4P's	Jan-27	Dec-27	YDS to all 4P's household conducted	GF		20,000.00			20,000.00			
3000-000-3-2-05-014-007	Conduct quarterly Case Conference to 4P's beneficiaries household with Not attending school and not availing services in health members	DSWD 4P's	Jan-27	Dec-27	Case Conference to 4P's beneficiaries household with Not attending school and not availing services in health conducted	GF		200,000.00			200,000.00			
3000-000-3-2-05-014-008	Office supplies such as bulletin maintainance, Epson Ink (003) and Bondpapers	DSWD 4P's	Jan-27	Dec-27	Provided Office supplies to 4P's office	GF		20,000.00			20,000.00			
3000-000-3-2-05-014-009	1 unit Printer (EPSON L320)	DSWD 4P's	Jan-27	Dec-27	Provided Printer (Epson L320) to 4P's office	GF		16,000.00			16,000.00			
3000-000-3-2-05-014-010	Exit/Graduation Ceremony to all graduating household to 4Ps program (KATUMANAN)	DSWD 4P's	Jan-27	Dec-27	Exit/Graduation Ceremony to all graduating household to 4Ps program (KATUMANAN) conducted	GF		100,000.00			100,000.00			
TOTAL (DSWD 4Ps)							-	656,000.00	-	-	656,000.00			
Total for MSWDO							4,842,002.00	20,668,620.00	-	1,600,000.00	27,110,622.00			
Total for SOCIAL SERVICES SECTOR							20,859,558.00	40,812,620.00	-	6,380,000.00	68,052,178.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ECONOMIC DEVELOPMENT SECTOR (8000)														
8000-000-3-2-03-001-000	AGRICULTURAL PRODUCTION PROGRAM	MAO	Jan-27	Dec-27	Agricultural Extension & Development Services implemented, Including the Salaries and wages and emoluments of Regular employees, Job Orders and Office/Agricultural Supplies and Equipment Procured	GF	7,594,532.00	1,807,200.00		150,000.00	9,551,732.00			
8000-000-3-2-03-001-001	Capacity Development Program	MAO	Jan-27	Dec-27	Capacity Development Program Related to Agricultural Production Services conducted with Office Supplies and Equipment Procured	GF		50,000.00			50,000.00			
8000-000-3-2-03-001-002	Propose Creation of Permanent Plantilla Positions	MAO	Jan-27	Dec-27	Agriculturist II (Crop Dev) (SG 15) proposed & created	GF	545,461.00				545,461.00			
		MAO	Jan-27	Dec-27	Aquaculturist II (SG 15) proposed & created	GF	545,461.00				545,461.00			
		MAO	Jan-27	Dec-27	Agriculturist II (SG 15)proposed and created	GF	545,461.00				545,461.00			
		MAO	Jan-27	Dec-27	Cooperative Development Officer (SG15) proposed & created	GF	545,461.00				545,461.00			
		MAO	Jan-27	Dec-27	Agriculturist I (SG 11)proposed and created	GF	421,591.00				421,591.00			
		MAO	Jan-27	Dec-27	Farm Supervisor (SG 8) proposed & created	GF	311,808.00				311,808.00			
		MAO	Jan-27	Dec-27	Aqua Technician (SG 6) proposed & created	GF	279,791.00				279,791.00			
		MAO	Jan-27	Dec-27	Animal Keeper II (SG 6) proposed & created	GF	279,791.00				279,791.00			
		MAO	Jan-27	Dec-27	Farm Work II (SG 4) proposed & created	GF	253,652.00				253,652.00			

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8000-000-3-2-03-002-000	Rice Production:				Sustained Rice production through innovative yet environmentally-friendly farming technologies	GF					-			
8000-000-3-2-03-002-001	Topographic survey for Irrigation System	MAO	Jan-27	Dec-27	Irrigable areas for rice production surveyed for funding/outourcing	GF		50,000.00			50,000.00			
8000-000-3-2-03-002-002	Rat/Pest Control	MAO	Jan-27	Dec-27	Rat tails purchased	GF		80,000.00			80,000.00			
8000-000-3-2-03-002-003	Provision of fuel Subsidies to Small Water System Association	MAO	Jan-27	Dec-27	Diesel/Gasoline procured and distributed to FA/FC	GF		200,000.00			200,000.00			
8000-000-3-2-03-002-004	Fertilizer subsidy to Farmers	MAO	Jan-27	Dec-27	Fertilizers procured and distributed	GF		2,800,000.00			2,800,000.00			
8000-000-3-2-03-002-005	Palay Procurement and Trading Project	MAO	Jan-27	Dec-27	Fresh and dried palay purchased at reasonable price	GF		1,000,000.00			1,000,000.00			
8000-000-3-2-03-002-006	Establishment of rice demonstration farm in every major rice producing barangay	MAO	Jan-27	Dec-27	Latest and applicable technologies in rice production showcased	GF		210,000.00			210,000.00			
8000-000-3-2-03-002-007	Provision of Post-harvest facility (threshers)	MAO	Jan-27	Dec-27	Post-harvest facility (threshers) procured and distributed	GF		600,000.00			600,000.00			
8000-000-3-2-03-002-008	Provision of Agricultural Drone	MAO	Jan-27	Dec-27	Agricultural drone acquired/procured	GF		1,600,000.00			1,600,000.00			
8000-000-3-2-03-002-009	Training and seminars for rice production	MAO	Jan-27	Dec-27	Rice farmers competence in rice production upgraded	GF		50,000.00			50,000.00			
8000-000-3-2-03-003-000	High Value Crops Production:					GF					-			
8000-000-3-2-03-003-001	Establishment and maintenance of HVC Nursery	MAO	Jan-27	Dec-27	High value crops nursery established and maintained; planting materials locally produced available for dispersal to HVC farmers	GF		400,000.00			400,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-03-003-002	Establishment and Maintenance of Vegetable/Medicinal Garden	MAO	Jan-27	Dec-27	Vegetable/Medicinal Garden established and maintained; vegetable/medicinal seeds or planting materials locally produced available for farmers	GF		200,000.00			200,000.00			
8000-000-3-2-03-003-003	Provision and distribution of Banana Planting Materials (Cardava)	MAO	Jan-27	Dec-27	Cardava planting materials procured and distributed to farmers; idle lands planted	GF		150,000.00			150,000.00			
8000-000-3-2-03-003-004	Provision and Distribution of Planting Materials (durian)	MAO	Jan-27	Dec-27	Durian planting materials procured and distributed to farmers; idle lands planted	GF		250,000.00			250,000.00			
8000-000-3-2-03-003-005	Provision and Distribution of Abaca Planting Materials	MAO	Jan-27	Dec-27	Abaca planting materials procured and distributed to farmers; idle lands planted	GF		250,000.00			250,000.00			
8000-000-3-2-03-003-006	Rehabilitation and Fertilization of Cacao Production Areas	MAO	Jan-27	Dec-27	Fertilizers procured and distributed	GF		1,800,000.00			1,800,000.00			
8000-000-3-2-03-003-007	Provision and Distribution of Vegetable Seeds	MAO	Jan-27	Dec-27	Vegetable seeds procured and distributed; unproductive gardens rehabilitated	GF		100,000.00			100,000.00			
8000-000-3-2-03-003-008	Provision and distribution of Organic Fertilizers	MAO	Jan-27	Dec-27	Organic fertilizers procured and distributed; balance fertilization adapted	GF		100,000.00			100,000.00			
8000-000-3-2-03-003-009	Rehabilitation of Mushrooms Farm	MAO	Jan-27	Dec-27	Mushrooms farm rehabilitated	GF		100,000.00			100,000.00			
8000-000-3-2-03-003-010	Training and Seminars for HVCDP	MAO	Jan-27	Dec-27	Training on HVCDP conducted	GF		50,000.00			50,000.00			
8000-000-3-2-03-004-000	Livestock Production:					GF					-			
8000-000-3-2-03-004-001	Provision of Drone for Fishery Law Enforcement	CRM	Jan-27	Dec-27	Law Enforcement Drone acquired/procured	GF		400,000.00			400,000.00			
8000-000-3-2-03-004-002	Repair and Maintenance of MPA	MAO	Jan-27	Dec-27	Old MPA towers restored	GF		500,000.00			500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-03-004-003	Repair and Maintenance of Bantay Dagat/Acquisition of 2 additional Bantay Dagat Boat	MAO/ CRMO	Jan-27	Dec-27	Bantay dagat pumpboat and well-equipped and maintained	GF		200,000.00			200,000.00			
8000-000-3-2-03-004-004	Repair and Maintenance of All-weather Dryer	MAO/ MEO	Jan-27	Dec-27	Damaged structure of the dryer restored and rehabilitated	GF		500,000.00			500,000.00			
8000-000-3-2-03-004-005	Improvement of Stairs of PRDP Funded Watch Towers for MPA	MAO/ MEO	Jan-27	Dec-27	MPA watch tower structure revised/improved	GF		1,000,000.00			1,000,000.00			
8000-000-3-2-03-004-006	Regular bio-physical assessment for 10 MPA's	MAO/ RARE	Jan-27	Dec-27	Biophysical assessment of MPA conducted; efficiency of managers determined	GF		100,000.00			100,000.00			
8000-000-3-2-03-004-007	Provision of non-motorized boat for enforcement	MAO	Jan-27	Dec-27	Non-motorized boat procured and distributed	GF		180,000.00			180,000.00			
8000-000-3-2-03-004-008	Provision of enforcement paraphernalia for Bantay Dagat	MAO/ CRMO	Jan-27	Dec-27	Tash force equipped with enforcement paraphernalia	GF		50,000.00			50,000.00			
8000-000-3-2-03-004-009	Detailing of JO's in MPA's	MAO/ HRMO	Jan-27	Dec-27	JO's hired for MPA; MPA protection improved			3,168,000.00			3,168,000.00			
8000-000-3-2-03-004-010	Provision of incentive for MPA Managers	MAO/ CRMO	Jan-27	Dec-27	Monthly incentives for MPA managers provided	GF		600,000.00			600,000.00			
8000-000-3-2-03-004-011	Boat registration and Identification printing	MAO/CRMO	Jan-27	Dec-27	Licensed fishing boat marked	GF		30,000.00			30,000.00			
8000-000-3-2-03-004-012	Erection/Construction of LGU owned/ managed Aquaculture Farm					GF					-			
8000-000-3-2-03-004-012-001	Barangay Burgos	MAO/ CRMO	Jan-27	Dec-27	Technology in Aquaculture tested and showcased	GF		1,000,000.00			1,000,000.00			
8000-000-3-2-03-004-012-002	Barangay Mabahin	MAO/ CRMO	Jan-27	Dec-27	Technology in Aquaculture tested and showcased	GF		1,000,000.00			1,000,000.00			
8000-000-3-2-03-004-013	Repair and Maintenance of LGU owned Freshwater Aquaculture Pond (Barangay Tigao)	MAO/ CRMO	Jan-27	Dec-27	Tilapia fingerling procured and dispersed	GF		100,000.00			100,000.00			

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8000-000-3-2-03-004-014	Fingelings Dispersal (Barangay Mabahin, Tigao, Burgos and Poblacion)	MAO/ CRMO	Jan-27	Dec-27	Bangus procured and dispersed	GF		160,000.00			160,000.00			
8000-000-3-2-03-004-015	Vannamei Dispersal (Barangay Mabahin, Tigao, Burgos and Poblacion)	MAO/ CRMO	Jan-27	Dec-27	Shrimps larvae procured and dispersed	GF		200,000.00			200,000.00			
8000-000-3-2-03-004-016	Provision of hito fingerlings (Barangay Tigao, Cortes, SDS)	MAO/ CRMO	Jan-27	Dec-27	Hito fingerling procured, stocked and reared	GF		40,000.00			40,000.00			
8000-000-3-2-03-004-017	Provision of fuel subsidies to licensed fisherfolks	MAO/CRMO	Jan-27	Dec-27	Diesel/Gasoline procured and distributed to FA/FC	GF		1,500,000.00			1,500,000.00			
8000-000-3-2-03-004-018	Training and Seminars	MAO/ CRMO	Jan-27	Dec-27	Training for fisherfolks conducted	GF		50,000.00			50,000.00			
8000-000-3-2-03-004-019	Reconditioning of Dive Gears	MAO/ Tourism	Jan-27	Dec-27	Diving gears reconditioned	GF		350,000.00			350,000.00			
8000-000-3-2-03-004-020	Support to MFARMC/MAFC	MAO/ CRMO	Jan-27	Dec-27	MAFC/MFARMC quarterly meeting conducted	GF		120,000.00			120,000.00			
8000-000-3-2-03-004-021	Support to Youth 4H Club	MAO	Jan-27	Dec-27	Farmers youth motivated/active/participative	GF		20,000.00			20,000.00			
8000-000-3-2-03-004-022	Support to RIC	MAO	Jan-27	Dec-27	Women in Agriculture motivated/active and participative	GF		30,000.00			30,000.00			
8000-000-3-2-03-004-023	Support to CSO's	MAO	Jan-27	Dec-27	CSO motivated/empowered	GF		50,000.00			50,000.00			
8000-000-3-2-03-004-024	Farmers/Fisherfolks Months Celebration	MAO	Jan-27	Dec-27	Farmers/Fisherfolks month celebration conducted	GF		200,000.00			200,000.00			
8000-000-3-2-03-004-025	Annual Coastal Cleanup	MAO/ CRMO	Jan-27	Dec-27	Annual coastal clean-up conducted	GF		7,200.00			7,200.00			
8000-000-3-2-03-004-026	Equity to Foreign/Nationally Funded Projects	MAO	Jan-27	Dec-27	Equity for foreign/nationally funded project prepared/redied	GF		1,000,000.00			1,000,000.00			

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8000-000-3-2-03-004-027	Bantay ASF: Hire Barangay Biosecurity Officers/Bantay ASF sa barangay with P1,000.00 honorarium per month per officer expenses: 12x 1,000x 12=144,000	OMAG	Jan-27	Dec-27	No. of men and women hired and paid	GF		144,000.00			144,000.00			
8000-000-3-2-03-005-000	Construction of Structures and Facilities				Effective and efficient delivery of public infrastructure and utilities services						-			
8000-000-3-2-03-005-001	Repair and maintenance of Irrigation System	MAO/MEO	Jan-27	Dec-27	Serviceable irrigation system	20% LDF					-			
8000-000-3-2-03-005-001-001	Lubcon Small Scale Irrigation System Lubcon, Mabahin, Cortes, SDS	MAO/MEO	Jan-27	Dec-27	Serviceable irrigation system	20% LDF				250,000.00	250,000.00			A114-05
8000-000-3-2-03-005-001-002	Tigao Small Scale Irrigation System, Tigao, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Serviceable irrigation system	20% LDF				250,000.00	250,000.00			A114-05
8000-000-3-2-03-005-001-003	Cagbaye Small Scale Irrigation System, Cagbaye, Burgos, Cortes,	MAO/MEO	Jan-27	Dec-27	Serviceable irrigation system	20% LDF				250,000.00	250,000.00			A114-05
8000-000-3-2-03-005-001-004	Obong Small Scale Irrigation System, Obong, Burgos, Cortes, SDS	MAO/MEO	Jan-27	Dec-27	Serviceable irrigation system	20% LDF				250,000.00	250,000.00			A114-05
8000-000-3-2-03-005-001-005	Tugunan Small Scale Irrigation System, Tugunan, Burgos, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Serviceable irrigation system	20% LDF				250,000.00	250,000.00			A114-05
8000-000-3-2-03-005-001-006	Banuison Small Scale Irrigation System, Banuison, Burgos, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Serviceable irrigation system	20% LDF				250,000.00	250,000.00			A114-05

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8000-000-3-2-03-005-001-007	Camam-onan Small Scale Irrigation System, Camam-onan, Burgos, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Serviceable Irrigation system	20% LDF				250,000.00	250,000.00			A114-05
8000-000-3-2-03-005-001-008	Manlico Small Scale Irrigation System, Manlico, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Serviceable Irrigation system	20% LDF				250,000.00	250,000.00			A114-05
8000-000-3-2-03-005-001-009	Poblacion Cortes Small Scale Irrigation System, Poblacion, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Serviceable Irrigation system	20% LDF				250,000.00	250,000.00			A114-05
8000-000-3-2-03-005-002	Provision/Construction of Solar Powered Irrigation System for Vegetable Production										-			
8000-000-3-2-03-005-002-001	Banuison, Burgos, Cortes, SDS	MAO/MEO	Jan-27	Dec-27	Solar powered irrigation system constructed and turned-over	20% LDF				380,000.00	380,000.00			A624-04
8000-000-3-2-03-005-002-002	Mabahin, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Solar powered irrigation system constructed and turned-over	20% LDF				380,000.00	380,000.00			A624-04
8000-000-3-2-03-005-002-003	Capandan, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Solar powered irrigation system constructed and turned-over	20% LDF				380,000.00	380,000.00			A624-04
8000-000-3-2-03-005-003	Provision/Construction of Solar Powered Irrigation System for Palay Production		Jan-27	Dec-27							-			
8000-000-3-2-03-005-004	Cabagyanan, Mabahin, Cortes, Surigao del Sur (Purok 1 & 2)	MAO/MEO	Jan-27	Dec-27	Solar powered irrigation system constructed and turned-over	20% LDF				760,000.00	760,000.00			A624-04
8000-000-3-2-03-005-005	Tugunan, Mabahin, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Solar powered irrigation system constructed and turned-over	20% LDF				380,000.00	380,000.00			A624-04
8000-000-3-2-03-005-006	Tigao junction, Tigao, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Solar powered irrigation system constructed and turned-over	20% LDF				380,000.00	380,000.00			A624-04

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-03-005-007	Tigao junction, Tigao, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Solar powered irrigation system constructed and turned-over	20% LDF				380,000.00	380,000.00			A624-04
8000-000-3-2-03-005-008	Manlico, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Solar powered irrigation system constructed and turned-over	20% LDF				380,000.00	380,000.00			A624-04
8000-000-3-2-03-005-004	Provision Water Supply for INSPIRE Project (solar powered) at Brgy. Tigao, Cortes, Surigao del Sur	MAO/MEO	Jan-27	Dec-27	Solar powered irrigation system constructed and turned-over	20% LDF				380,000.00	380,000.00			A212-01
8000-000-3-2-03-005-005	Provision of lot/farm for for palay production demo project/Palay seeds production farm including buying station (Burgos, Cortes, Surigao del Sur)	MAO/MEO	Jan-27	Dec-27	Lot for Palay seeds production acquired	20% LDF				1,600,000.00	1,600,000.00			A112-02
8000-000-3-2-03-005-006	Provision of lot for Rice Processing Center at Brgy. Burgos/Tigao, Cortes, SDS	MAO/MEO	Jan-27	Dec-27	Lot for Palay trading and processing acquired	20% LDF				1,000,000.00	1,000,000.00			A112-02
8000-000-3-2-03-005-007	Provision of Lot for Large Cattle Pasture (Breeding Site) at Brgy. Tigao/Burgos, Cortes, SDS	MAO/MEO	Jan-27	Dec-27	Lot for Large cattle Pasture/Breeding acquired	20% LDF				1,000,000.00	1,000,000.00			A112-02
8000-000-3-2-03-005-008	Construction of Mini-Feed Mill (Tigao, Cortes, SDS)	MAO/MEO	Jan-27	Dec-27	Mini feed mill constructed; low cost feeds formulated	20% LDF				1,000,000.00	1,000,000.00			A112-02
8000-000-3-2-03-005-009	Construction of Rapid Composting facilities (Brgy. Burgos, Tigao, Manlico, Mabahin, Poblacion & Uba)	MAO/MEO	Jan-27	Dec-27	Composting facility constructed; organic fertilizer production increased	20% LDF				1,500,000.00	1,500,000.00			
8000-000-3-2-03-005-010	Provision of Equipment for Inforcement Paraphernalia	MAO/ MEO/ MAYOR	Jan-27	Dec-27	Equipment for Inforcement Paraphernalia procured	20% LDF				600,000.00	600,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-03-005-011	Completion of Farmers/Fisherfolks Training Center (Purok 6, Poblacion, Cortes, SDS)	MAO/MEO	Jan-27	Dec-27	Farmer/fisherfolks training center completed	20% LDF				1,300,000.00	1,300,000.00			
Total for MAO							11,323,009.00	24,546,400.00	-	14,200,000.00	50,069,409.00			
8000-000-3-2-04-001-000	ENVIRONMENTAL MANAGEMENT AND DEVELOPMENT PROGRAM	MENRO	Jan-27	Dec-27	Environmental Management and Development Program Implemented including the payment of salaries and Emoluments of permanent personnel and wages of JOs with Offices Supplies and equipment procured	GF	710,000.00	2,429,600.00		50,000.00	3,189,600.00			
8000-000-3-2-04-001-001	Updating of ESWM Plan	MENRO	Jan-27	Dec-27	ESWM Updated	GF		30,000.00			30,000.00			
8000-000-3-2-04-001-002	Provision of multi-purpose shredder	MENRO	Jan-27	Dec-27	glass pulverizer purchased	GF		1,000,000.00		1,000,000.00	2,000,000.00			
8000-000-3-2-04-001-003	Provision of plastic melter (extruder type)	MENRO	Jan-27	Dec-27	multi-purpose shredder purchased	GF		1,200,000.00		1,200,000.00	2,400,000.00			
8000-000-3-2-04-001-004	Ecopark Development	MENRO	Jan-27	Dec-27	ecopark developed	GF		100,000.00			100,000.00			
8000-000-3-2-04-001-005	Provision of Plastic Bins w/ cover (medium 12"bott.x 20" tip x 36" high)	MENRO	Jan-27	Dec-27	solid waste segregation bins purchased	GF		20,000.00		20,000.00	40,000.00			
8000-000-3-2-04-001-006	Eco-savers Program thru ecobricks in exchange of schools supplies, rice & personnel care hygiene products.	MENRO	Jan-27	Dec-27	eco-savers program implemented	GF		100,000.00			100,000.00			
8000-000-3-2-04-001-007	Concreting of Access Road To Ecopark	MENRO/MEO	Jan-27	Dec-27	accessroad to ecopark concreted	GF		1,500,000.00			1,500,000.00			
8000-000-3-2-04-001-008	Perimeter fence at Eco-park	MENRO/MEO	Jan-27	Dec-27	perimeter fence constructed	GF		200,000.00			200,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-2-04-001-009	Counterpart for the establishment of cluster SLF and tipping fee	MENRO	Jan-27	Dec-27	cluster SLF established	20% LDF		2,000,000.00		1,500,000.00	3,500,000.00			
8000-000-3-2-04-001-010	Support to Safe Closure and Rehabilitation Plan	MENRO	Jan-27	Dec-27	excavation and soil levelling at ecopark	GF		100,000.00		200,000.00	300,000.00			
8000-000-3-2-04-001-011	Clean-up Drive and IEC	MENRO	Jan-27	Dec-27	conduct municipal wide clean up drive and conduct IEC on SWM at barangays and schools	GF		50,000.00		1,000,000.00	1,050,000.00			
8000-000-3-2-04-001-012	Provision of protective gear for garbage collection/ disposal personnel	MENRO	Jan-27	Dec-27	13 sets of protective gear (overall pants/jackets, gas mask, rubber gloves, rubber boots, caps emergency medical kit) procured	MGOP/		30,000.00			30,000.00			
8000-000-3-2-04-001-013	CEPA and trainings for ESWM Personnel and enforcers	MENRO	Jan-27	Dec-27	CEPA & trainings conducted	GF		50,000.00			50,000.00			
8000-000-3-2-04-001-014	Conduct Clean & Green Evaluation/ Best ESWM Practices	MENRO	Jan-27	Dec-27	Clean & Green conducted	GF		100,000.00			100,000.00			
8000-000-3-2-04-001-015	Search for Best ESWM Implementer (school)	MENRO	Jan-27	Dec-27	Recognized schools with outstanding solid waste management practices	GF		50,000.00			50,000.00			
8000-000-3-2-04-001-016	Search for Best ESWM Implementer (household)	MENRO	Jan-27	Dec-27	Recognized households practicing proper waste segregation and disposal	GF		50,000.00			50,000.00			
8000-000-3-2-04-001-017	Solid Waste Mgt. Quiz Bowl and Poster Making Contest (Junior HS)	MENRO	Jan-27	Dec-27	Increased environmental awareness and participation among students	GF		50,000.00			50,000.00			
8000-000-3-2-04-001-018	Strategic Planning Workshop for Effective Solid Waste Management for 12 brgys.	MENRO	Jan-27	Dec-27	Strategic Planning Workshop for Effective Solid Waste Management for 12 brgys. Conducted	GF		120,000.00			120,000.00			

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8000-000-3-2-04-001-019	Repair of RCA and vermi Composting	MENRO	Jan-27	Dec-27	Repaired and operational composting facilities & RCA	20% LDF		100,000			100,000.00			
8000-000-3-2-04-001-020	Concreting of Roads to proposed SLF Site	MENRO	Jan-27	Dec-27	Concreting of Roads to proposed SLF Site constructed	20% LDF		1,000,000			1,000,000.00			
8000-000-3-2-04-001-021	Capacity Building of SWM personnel through benchmarking and training	MENRO	Jan-27	Dec-27	conducted Capacity Building of SWM personnel through benchmarking and training	GF		30,000			30,000.00			
8000-000-3-2-04-001-022	ESWM enforcers Capability Enhancement	MENRO	Jan-27	Dec-27	conducted ESWM enforcers Capability Enhancement	GF		30,000			30,000.00			
8000-000-3-2-04-001-023	Barangay ESWM Committee Trainings & Seminars	MENRO	Jan-27	Dec-27	conducted Barangay ESWM Committee Trainings & Seminars	GF		50,000			50,000.00			
8000-000-3-2-04-001-024	Barangay Ecoworkers Honorarium	MENRO	Jan-27	Dec-27	provided Barangay Ecoworkers Honorarium	GF		300,000			300,000.00			
8000-000-3-2-04-001-025	Monitoring on the operation of Brgy Material Recovery Facilities (BMRF) and waste segregation	MENRO	Jan-27	Dec-27	Operation Barangays Material Recovery Facility (MRF) Monitored	GF		20,000.00			20,000.00			
8000-000-3-2-04-001-026	IEC Activities on different environmental management ordinances	MENRO	Jan-27	Dec-27	IEC Activities on different environmental management ordinances conducted	GF					-			
8000-000-3-2-04-001-027	Updating of FLUP	MENRO	Jan-27	Dec-27	FLUP updated	GF		400,000.00			400,000.00			
8000-000-3-2-04-001-028	Updating of Environmental Code	MENRO	Jan-27	Dec-27	Environmental code updated	GF		60,000.00			60,000.00			
8000-000-3-2-04-001-029	Reforestation & Urban Greening Program	MENRO	Jan-27	Dec-27	implemented Reforestation & Urban Greening Program	GF		400,000.00			400,000.00			
8000-000-3-2-04-001-030	Honorarium of bantay gubat	MENRO	Jan-27	Dec-27	Honorarium of bantay gubat provided	GF		300,000.00			300,000.00			
8000-000-3-2-04-001-031	Support to Mun. Multi-Sectoral Environment AND Natural Resources Council (MSENRC)	MENRO	Jan-27	Dec-27	MSENRC meeting conducted	GF		400,000.00			400,000.00			

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8000-000-3-2-04-001-032	Integrated tree planting along watersheds/riverbank rehabilitation that reduce the risk of flooding	MENRO	Jan-27	Dec-27	integrated planting conducted	GF		220,000.00			220,000.00			
8000-000-3-2-04-001-033	Conduct delineation of survey of watershed areas of this municipality	MENRO	Jan-27	Dec-27	watersheds delineated	GF		200,000.00			200,000.00			
8000-000-3-2-04-001-034	Conduct mangrove reforestation & enrichment planting of mangrove forest	MENRO	Jan-27	Dec-27	mangrove reforestation & enrichment planting conducted	GF		200,000.00			200,000.00			
8000-000-3-2-04-001-035	Monitor illegal activities that emit greenhouse gasses	MENRO	Jan-27	Dec-27	illegal activities monitored	GF		30,000.00			30,000.00			
8000-000-3-2-04-001-036	Collect water sampling for water analyzed in all bodies of water	MENRO	Jan-27	Dec-27	monitoring conducted & water analyzed	GF		30,000.00			30,000.00			
8000-000-3-2-04-001-037	Support to Wildlife Resources Conservation & protection Program	MENRO	Jan-27	Dec-27	Strengthened enforcement leading to reduced cases of illegal hunting and wildlife trade	GF		50,000.00			50,000.00			
8000-000-3-2-04-001-038	Support to Lanuza Bay Development Alliance	MENRO/Mayors Office	Jan-27	Dec-27	Provided support to LBDA	GF		200,000.00			200,000.00			
8000-000-3-2-04-001-039	Support to Ecobricks Incentive Program	MENRO	Jan-27	Dec-27	Ecobricks Incentive Program supported	GF		200,000.00			200,000.00			
8000-000-3-2-04-001-040	Capacity Development Program	MENRO	Jan-27	Dec-27	Capacity Development related to Environmental Management and Development Program conducted and attended	GF		170,000.00		-	170,000.00			
8000-000-3-2-04-001-041	Propose Creation of Permanent Plantilla Positions	MENRO	Jan-27	Dec-27	Hiring of MENRO (SG24)	GF	661,000.00				661,000.00			
		MENRO	Jan-27	Dec-27	Environmental Mgt. Specialist 1 (SG11)	GF	421,591.00				421,591.00			
		MENRO	Jan-27	Dec-27	Forest Ranger (SG4)	GF	253,652.00				253,652.00			
		MENRO	Jan-27	Dec-27	Administrative Aide VI Utility Foreman (SG-6)	GF	279,791.00				279,791.00			
		MENRO	Jan-27	Dec-27	Administrative Aide 1V Driver II (SG 4)	GF	253,652.00				253,652.00			
Total for Municipal Environment and Natural Resources Office							2,579,686.00	13,569,600.00	-	4,970,000.00	21,119,286.00			

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8000-000-3-1-10-001-000	ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM	MEO	Jan.27	Dec.27	Engineering and Infrastructure Management Program implemented with the procurement of office supplies and equipment, payment of salaries and emoluments for permanent personnel, wages for job order, COS personnel, and provision of traveling expenses.	GF	3,150,000.00	2,503,000.00		250,000.00	5,903,000.00			
8000-000-3-1-10-001-001	Capacity Development Program	MEO	Jan.27	Dec.27	Capacity Development related to Engineering Infrastructure Program conducted and attended	GF	-	150,000.00		-	150,000.00			
8000-000-3-1-10-001-002	Filling-up of created Plantilla Position	MEO	Jan.27	Dec.27	1- Engineer IV, SG 22 filled-up	GF	991,785.00				991,785.00			
8000-000-3-1-10-001-003	Propose Creation of Permanent Plantilla Positions	MEO	Jan.27	Dec.27	1-Draftsman II, SG 8 created	GF	311,808.00				311,808.00			
		MEO	Jan.27	Dec.27	1-Carpenter, SG 8 created	GF	311,808.00				311,808.00			
		MEO	Jan.27	Dec.27	1-Admin. Aide III created	GF	241,588.00				241,588.00			
Total MEO							5,006,989.00	2,653,000.00	-	250,000.00	7,909,989.00			
8000-000-3-3-01-001-000	LOCAL ECONOMIC ENTERPRISE : MARKET PROGRAM										-			
8000-000-3-3-01-001-001	Public Market Maintenance & Sanitation	LEE-Market/ MENRO	Jan-27	Dec-27	Daily Cleaning; waste system functional	LEE	260,000.00	200,000.00			460,000.00			
8000-000-3-3-01-001-002	Vendor Regulation & Livelihood Support	LEE-Market/ BPLO	Jan-27	Dec-27	Updated Vendor list; trainings conducted	GF		50,000.00			50,000.00			
8000-000-3-3-01-001-003	Market & Terminal Facility Improvement (Poblacion)	MEO	Feb-27	Aug-27	Improved stalls, CRs, drainage	LDF				5,000,000.00	5,000,000.00			
8000-000-3-3-01-001-004	Construction of Cortes Agro-Marine Bayanihan Integrated Hub (CAMBIH)	MEO/LEE-Market, terminal	May-27	Dec-27	Established integrated agro-marine hub that enhances trade, transportation & public service delivery in the municipality	External Sources				77,000,000.00	77,000,000.00			
8000-000-3-3-01-001-005	Market & Terminal Safety Program (CCTV, Fire Safety)	MDRRMO	Jan-27	Dec-27	CCTV installed; fire risk reduced	MDRRM Fund		50,000.00		300,000.00	350,000.00			

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8000-000-3-3-01-001-006	Tourism Site Development & Beautification	MEEO/ TOURISM	Jan-27	Dec-27	Improved tourist sites; increased visitors	LDF		200,000.00		1,000,000.00	1,200,000.00			
8000-000-3-3-01-001-007	Tourism Promotion & Events Program	TOURISM	Jan-27	Dec-27	Festivals/events conducted; increased arrivals	GF		300,000.00			300,000.00			
8000-000-3-3-01-001-008	Tourism Site Maintenance & Cleanliness	TOURISM/ MENRO	Jan-27	Dec-27	Clean & maintained tourist areas	GF		200,000.00			200,000.00			
8000-000-3-3-01-002-000	LOCAL ECONOMIC ENTERPRISE : WATER PROGRAM										-			
8000-000-3-3-01-002-001	Water System Operation & Maintenance	LEE-Water	Jan-27	Dec-27	Continuous water supply; reduced downtime	LEE	760,000.00	700,000.00			1,460,000.00			
8000-000-3-3-01-002-002	Expansion of Water Supply System (Pipeline Extension)	MEO/LEE-Water	Jan-27	Dec-27	Additional 200 households served	LDF	-	-		5,000,000.00	5,000,000.00			
8000-000-3-3-01-002-003	Rehabilitation of Existing Water Facilities	MEO/LEE-Water	Jan-27	Dec-27	Repaired Tanks, pipelines	LDF		-		5,000,000.00	5,000,000.00			
8000-000-3-3-01-002-004	Water Quality Monitoring & Testing Program	LEE-Water/MHO	Jan-27	Dec-27	Conducted water testing; safe potable water	LEE		50,000.00		-	50,000.00			
8000-000-3-3-01-002-005	Provision of Water Pumps & Equipment	LEE-Water	Jan-27	Dec-27	Functional backup pumps available	LEE		-		500,000.00	500,000.00			
8000-000-3-3-01-002-006	Non-Revenue Water reduction Program	LEE-Water	Apr-27	Dec-27	Reduced leaks/illegal connections by 30%	LEE		200,000.00			200,000.00			
8000-000-3-3-01-002-007	Water System Metering & Billing Improvement	LEE-Water/IT	Jan-27	Dec-27	Accurate billing system implemented	LEE		50,000.00			50,000.00			
8000-000-3-3-01-002-008	Emergency Water Supply & Disaster Preparedness	MDRRMO/LEE-Water	Jan-27	Dec-27	Backup water supply during disasters	DRRM Fund		50,000.00			50,000.00			
8000-000-3-3-01-002-009	Capacity Development Program	LEE-Water	Apr-27	Dec-27	Trained Water personnel	LEE		100,000.00			100,000.00			
8000-000-3-3-01-002-010	Office Operations (Waterworks, supplies.)	LEE-Water	Jan-27	Dec-27	Continuous service delivery	LEE		200,000.00		-	200,000.00			
8000-000-3-3-01-003-000	LOCAL ECONOMIC ENTERPRISE : PUBLIC CEMETERY PROGRAM													

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8000-000-3-3-01-003-001	Public Cemetery Maintenance and Upkeep	LEE- Cemetery/ MENRO	Jan-27	Dec-27	Cemetery area clean and maintained	LEE	-	200,000.00			200,000.00			
8000-000-3-3-01-003-002	Cemetery Infrastructure Improvement	MEO	Jan-27	Dec-27	Improved pathways & ready-available niche vaults	LDF		-		1,000,000.00	1,000,000.00			
8000-000-3-3-01-003-003	Establishment of a new Public Cemetery in Poblacion Cortes	MEO/LEE	Jan-27	Dec-27	New developed Cemetery Site	LDF		-		1,000,000.00	1,000,000.00			
8000-000-3-3-01-003-004	Burial Assistance Program	MSWDO	Feb-27	Aug-27	Indigent families assisted	GF		250,000.00		-	250,000.00			
8000-000-3-3-01-003-005	Undas Operations	MAYOR/ MDRRMO	Jan-27	Dec-27	Safe and Organized observance	GF		200,000.00		-	200,000.00			
8000-000-3-3-01-003-006	Cemetery Greening Program	MENRO	Jan-27	Dec-27	Trees planted; improved environment	GF		100,000.00		-	100,000.00			
Total LEEO							1,020,000.00	3,100,000.00	-	95,800,000.00	99,920,000.00			
Total for ECONOMIC SERVICES SECTOR							19,929,684.00	43,869,000.00	-	115,220,000.00	179,018,684.00			
OTHER SERVICES (9000)														
9000-000-3-3-03-001-000	DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM	MDRRMO	Jan-27	Dec-27	Disaster Risk Reduction and Management Program Implemented with Payment of Salaries, Benefits and Wages and overtime of Regular Employees	GF	2,010,000.00	1,700,000.00			3,710,000.00			
9000-000-3-3-03-001-001	Administrative Management & Development Program	MDRRMO	Jan-27	Dec-27	Administrative Management & Development Program with Payment of Salaries and wages and overtime of Job Order Employees, Office Supplies and Equipments Implemented	GF		10,290,000.00			10,290,000.00			
9000-000-3-3-03-001-002	Propose Creation of Permanent Plantilla Positions	MDRRMO	Jan-27	Dec-27	Hiring of Administrative Aide IV, Driver II, SG 4	GF	253,652.00				253,652.00			
		MDRRMO	Jan-27	Dec-27	Hiring of Administrative Aide III, Utility Worker II, SG 3	GF	241,588.00			-	241,588.00			
		MDRRMO	Jan-27	Dec-27	Hiring of Life Guard, SG 3	GF	241,588.00				241,588.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Thematic Area 1: DISASTER PREVENTION AND MITIGATION														
9000-000-3-3-03-002-001	Deepening/Desilting/Declogging of Riverways/Waterways	MEO	Jan-27	Dec-27	Minimized case of floods on households along the river/waterway	LDRRMF (5%)		300,000.00			300,000.00			
9000-000-3-3-03-002-002	Reforestation/Greening Program	MENRO	Jan-27	Dec-27	Absorbed carbon emission/increase forest coverage	LDRRMF (5%)		150,000.00			150,000.00			
9000-000-3-3-03-002-003	Construction of Emergency Operations Center	MEO / MDRRMO	Jan-27	Dec-27	Constructed Emergency Operations Center	20% Development Fund				15,000,000.00	15,000,000.00			
9000-000-3-3-03-002-004	Establishment of Early Warning Systems (EWS)-Natural/Man-Made Hazards/Traffic Signage	MEO/ MDRRMO	Jan-27	Dec-27	Installed EWS on all hazard prone areas	LDRRMF (5%)				300,000.00	300,000.00			
Thematic Area 2: DISASTER PREPAREDNESS											-			
9000-000-3-3-03-003-001	Reproduction of IEC Materials related to DRRM-CCA	MDRRMO	Jan-27	Dec-27	Reproduced of IEC Materials related to DRRM-CCA	LDRRMF (5%)		200,000.00			200,000.00			
9000-000-3-3-03-003-002	Policy Insurance for Public Buildings	MDRRMO/ MTO	Jan-27	Dec-27	Insured Critical Public Facilities	LDRRMF (5%)		200,000.00			200,000.00			
9000-000-3-3-03-003-003	Municipal Rescuers' and Stakeholders' Summit	MDRRMO	Jan-27	Dec-27	Develop coordinations and sharing of skills among rescuers	LDRRMF (5%)		250,000.00			250,000.00			
9000-000-3-3-03-003-004	Conduct Community-Based First Responder Trainings	MDRRMO	Jan-27	Dec-27	Conducted Training on Efficient Community First Responder	LDRRMF (5%)		500,000.00			500,000.00			
9000-000-3-3-03-003-005	Provision of DRRM Rescue Equipment/Supplies	MDRRMO	Jan-27	Dec-27	Procured of DRRM Rescue Equipment/Supplies	LDRRMF (5%)				1,500,000.00	1,500,000.00			
9000-000-3-3-03-003-006	Formulation of Contingency Plans	MDRRMO	Jan-27	Dec-27	Formulated CP Plans	LDRRMF (5%)		800,000.00			800,000.00			
9000-000-3-3-03-003-007	Rope Rescue Traverse Technique Training	MDRRMO	Jan-27	Dec-27	Conducted Training on Rope Rescue Traverse Technique Training	LDRRMF (5%)		250,000.00			250,000.00			
9000-000-3-3-03-003-008	Swiftwater Search and Rescue Training	MDRRMO	Jan-27	Dec-27	Conducted Training on Swiftwater Search and Rescue Training	LDRRMF (5%)		250,000.00			250,000.00			
9000-000-3-3-03-003-009	Underwater Retrieval Operations Training	MDRRMO	Jan-27	Dec-27	Conducted Training on Underwater Retrieval Operations	LDRRMF (5%)		200,000.00			200,000.00			
9000-000-3-3-03-003-010	Training for the Management of the Dead and Missing	MDRRMO	Jan-27	Dec-27	Conducted Training on MDM	LDRRMF (5%)		500,000.00			500,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-3-03-003-011	Mountain Search and Rescue Training	MDRRMO/BFP /PNP/AFP	Jan-27	Dec-27	Capacitated CVs, SERTSS Team	LDRRMF (5%)		200,000.00			200,000.00			
9000-000-3-3-03-003-012	Conduct of Community Based Simulation Drills -Natural & Man-Made Hazards	MDRRMO	Jan-27	Dec-27	Conducted of Community Based Simulation Drills -Natural & Man-Made Hazards	LDRRMF (5%)		25,000.00			25,000.00			
9000-000-3-3-03-003-013	Conduct Forest Fire Prevention and Suppression Training	MDRRMO	Jan-27	Dec-27	Conducted Training on Forest Fire Prevention and Suppression	LDRRMF (5%)		100,000.00	-		100,000.00			
9000-000-3-3-03-003-014	Provision of Fire Fighting Gear and Equipment	MDRRMO	Jan-27	Dec-27	Procured fire Fighting Gear and equipment	LDRRMF (5%)				150,000.00	150,000.00			
9000-000-3-3-03-003-015	ICS Trainings (I-IV) Trainings	MDRRMO	Jan-27	Dec-27	Capacitated Second Liners/Mun. Officials	LDRRMF (5%)		500,000.00			500,000.00			
9000-000-3-3-03-003-016	Annual Rescuers' Exercises Summit	MDRRMO	Jan-27	Dec-27	Capacitated CVs, SERTSS Team, RHU Personnel	LDRRMF (5%)		250,000.00			250,000.00			
9000-000-3-3-03-003-017	Attendance to DRR and CCA Trainings/Workshops/Summits	MDRRMO	Jan-27	Dec-27	Capacitated CVs, SERTSS Team, RHU Personnel	LDRRMF (5%)		1,000,000.00			1,000,000.00			
9000-000-3-3-03-003-018	Provision of Gasoline/Diesel/oil for DRMMO Rescue Vehicles Equipment	MDRRMO	Jan-27	Dec-27	Procured DRRMO Rescue/Respond Vehicles' Supplies and Equipment	LDRRMF (5%)		400,000.00			400,000.00			
9000-000-3-3-03-003-019	Repair and Maintenance for DRRM Vehicles, ESW, Equipments, and Communication Devices	MDRRMO	Jan-27	Dec-27	Repaired DRMMO Equipment/Supplies	LDRRMF (5%)		500,000.00			500,000.00			
9000-000-3-3-03-003-020	Enrollment of Life/Accidental Insurance/Policy	MDRRMO	Jan-27	Dec-27	Acquired of Life/Accidental Insurance/Policy	LDRRMF (5%)		60,000.00			60,000.00			
9000-000-3-3-03-003-021	Provision of BLS/First Aid Supplies, Equipment and PPGs	MDRRMO	Jan-27	Dec-27	Procured of emergency supplies, equipment and PPGs	LDRRMF (5%)		300,000.00			300,000.00			
9000-000-3-3-03-003-022	Swift Water Rescue Training	MDRRMO/BFP /PNP/AFP	Jan-27	Dec-27	Capacitated CVs, SERTSS Team	LDRRMF (5%)		500,000.00			500,000.00			
9000-000-3-3-03-003-023	BSL-SFA Refresher Course for Community Volunteers	MDRRMO	Jan-27	Dec-27	Conducted BSL Refresher Course for Brgy. Volunteers	LDRRMF (5%)		100,000.00			100,000.00			
9000-000-3-3-03-003-024	Revision of CP Plans for the 12 BDRRMCs	MDRRMO / BDRRMCs	Jan-27	Dec-27	Revised Contingency Plans for the 12 Barangays (MDRRM Plan)	LDRRMF (5%)		700,000.00			700,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-3-3-03-003-025	National Disaster Resilience Month Celebration Activities	MDRRMO/BD RRMCS	Jan-27	Dec-27	Supported National Disaster Resilience Month Celebration Activities	LDRRMF (5%)		300,000.00			300,000.00			
9000-000-3-3-03-003-026	Provision/Refill of Fire Extinguishers & Accessories	MDRRMO	Jan-27	Dec-27	Procured Refilled of Fire Extinguishers	LDRRMF (5%)		100,000.00			100,000.00			
9000-000-3-3-03-003-027	Planning and Digitalization and online monitoring and evaluation system	MPDO	Jan-27	Dec-27	Supported planning and Digitalization and online monitoring and evaluation system	LDRRMF (5%)		300,000.00			300,000.00			
9000-000-3-3-03-003-028	Children support for the CFLGA assessment	MDRRMO	Jan-27	Dec-27	Supported Children activities	LDRRMF (5%)		100,000.00			100,000.00			
Thematic Area 3: DISASTER RESPONSE														
9000-000-3-3-03-004-001	Capacity Building Activities to Responders and M/BDRRMCs	MDRRMO	Jan-27	Dec-27	Trained Cortes SERTSS AND M/BDRRMCs	LDRRMF (5%)		300,000.00			300,000.00			
9000-000-3-3-03-004-002	Provisions of Humanitarian Goods (Food/Non Food Items)	MDRRMO/MS WDO	Jan-27	Dec-27	Provided Humanitarian Goods (Food/Non Food Items) for IDPs	LDRRMF (5%)		300,000.00			300,000.00			
9000-000-3-3-03-004-003	Provision of COVID-19 Supplies/Equipments/PPEs	MHO	Jan-27	Dec-27	Procurement of COVID-19 Supplies/Equipments/PPEs	LDRRMF (5%)		100,000.00			100,000.00			
9000-000-3-3-03-004-004	Clearing of Roads/Riverways from Debris due to Natural and Man-Made Calamity	MDRRMO/ MEO	Jan-27	Dec-27	Cleared Roads/Riverways from Debris due to Natural and Man-Made Calamity	LDRRMF (5%)		500,000.00			500,000.00			
9000-000-3-3-03-004-005	Financial Assistance to Families Affected from Natural and Human Induced Hazards	MDRRMO/MS WDO/MAO	Jan-27	Dec-27	Provided Financial Assistance to Families Affected from Natural and Man-Made Hazards	LDRRMF (5%)		300,000.00			300,000.00			
Thematic Area 4: DISASTER REHABILITATION														
Quick Response Fund (QRT) 30%														
9000-000-3-3-03-005-001	Allocate Quick Response Fund (QRF)	MDRRMO	Jan-27	Dec-27	Quick Response Fund (30% QRF) Allocated	LDRRMF (5%)		3,000,000.00			3,000,000.00			
Total LDRRMF (5%)								13,535,000.00	-	16,950,000.00	30,485,000.00			
Total MDRRMO								2,746,828.00	11,990,000.00	-	14,736,828.00			

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9000-000-3-3-04-001-000	MUNICIPAL COOPERATIVE DEVELOPMENT OFFICE (MCDO) PROGRAM													
9000-000-3-3-04-001-001	Office Establishment & Institutional Setup	MCDO	Jan-27	Dec-27	Functional MCDO office; Approved operational guidelines	GF	1,500,000.00	150,000.00		150,000.00	1,800,000.00			
9000-000-3-3-04-001-002	Baseline Data Gathering & Sector Mapping	MCDO	Jan-27	Dec-27	Municipal Cooperative Development Profile; List of priority beneficiaries	GF		150,000.00			150,000.00			
9000-000-3-3-04-001-003	Organizational Assessment of Cooperatives	MCDO	Jan-27	Dec-27	Coop diagnostic reports; Targeted intervention plan per coop	GF		120,000.00		-	120,000.00			
9000-000-3-3-04-001-004	Strategic Planning & Policy Development	MCDO	Jan-27	Dec-27	Strategic Plan; Approved policies	GF		100,000.00		-	100,000.00			
9000-000-3-3-04-001-005	Capacity Building (Start Small)	MCDO	Jan-27	Dec-27	Initial pool of trained beneficiaries; Improved coop leadership	GF/CDA		250,000.00		-	250,000.00			
9000-000-3-3-04-001-006	Pilot Livelihood Projects	MCDO	Jan-27	Dec-27	5-10 livelihood projects; Lessons learned for scaling	GF		500,000.00		-	500,000.00			
9000-000-3-3-04-001-007	Partnership Building	MCDO	Jan-27	Dec-27	MOUs/linkages	GF		-			-			
9000-000-3-3-04-001-008	Monitoring & Documentation	MCDO	Jan-27	Dec-27	Reliable data for Next year's AIP planning	GF		80,000.00			80,000.00			
Total MCDO							1,500,000.00	1,350,000.00	-	150,000.00	3,000,000.00			
Total for OTHER SERVICES SECTOR							4,246,828.00	26,875,000.00	-	17,100,000.00	48,221,828.00			
TOTAL FOR ALL SECTOR							122,630,430.00	343,048,180.00	8,000,000.00	216,598,770.00	690,173,180.00			
EXECUTIVE GOVERNANCE PROGRAM														
1000-000-3-1-01-001-021	Amortization of Loan for Heavy Equipment (DBP)	LCE	Jan-27	Dec-27	Loan amortization for Heavy Equipment paid	20% LDF			3,400,000.00		3,400,000.00			
1000-000-3-1-01-001-022	Amortization of Loan for Heavy Equipment (LBP)	LCE	Jan-27	Dec-27	Loan amortization for Heavy Equipment paid	20% LDF			3,100,000.00		3,100,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-3-1-01-001-023	Amortization of Loan for Heavy Equipment (New)	LCE	Jan-27	Dec-27	Loan amortization for Heavy Equipment paid	20% LDF			1,500,000.00		1,500,000.00			
1000-000-3-1-01-001-001	Rehabilitation of Water System Replacement of Old pipes), Poblacion, Cortes, SDS	MEO/ Mayor	Jan-27	Dec-27	Water Sytem in Purok 1, 2 &3, Poblacion, Cortes, SDS Rehabilitated	20% LDF				1,000,000.00	1,000,000.00			
1000-000-3-1-01-001-002	Installation of Transmission and Distribution Pipes, Sitio Barobo, Uba, Manlico, Poblacion and Burgos, Cortes, Surigao del Sur	MEO/ Mayor	Jan-27	Dec-27	4,500 meters Transmission and Distribution Pipes, Sitio Barobo, Uba, Manlico, Poblacion and burgos, Cortes, Surigao del Sur installed	20% LDF				10,000,000.00	10,000,000.00			
1000-000-3-1-01-001-003	Gravelling of Road (Apuang to Tuboran Phase I), Poblacion/Tuboran, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	1,500 meters gravelled road	20% LDF				2,000,000.00	2,000,000.00			
1000-000-3-1-01-001-004	Gravelling of Road (Manlico to Unyasan), Manlico, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	1,250 meters gravelled road	20% LDF				1,500,000.00	1,500,000.00			
1000-000-3-1-01-001-005	Gravelling of Access Road (Agricultural Training Center), Usawan, Tigao, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	1,250 meters gravelled road	20% LDF				1,500,000.00	1,500,000.00			
1000-000-3-1-01-001-006	Rehabilitation of Farm to Market Road (Purok Santol to Kalipay), Burgos, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	1,400 meters rehabilitated road	20% LDF				1,500,000.00	1,500,000.00			
1000-000-3-1-01-001-007	Opening of Road (Mahayahay to Tuboran), Madrelino/Tuboran, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	2,750 meters road opened	20% LDF				2,000,000.00	2,000,000.00			
1000-000-3-1-01-001-008	Opening of Road (Apuang to Lagundi) Purok 7 Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	1,280 meters road opened	20% LDF				1,500,000.00	1,500,000.00			
1000-000-3-1-01-001-009	Opening of Road (Landfill to Manlico), Manlico, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	990 meters road opened	20% LDF				1,000,000.00	1,000,000.00			

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1000-000-3-1-01-001-010	Opening of Road (Purok Mabuhay to Kalabasa), Burgos, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	1,580 meters road opened	20% LDF				1,500,000.00	1,500,000.00			
1000-000-3-1-01-001-011	Opening of Road (Eco-park to Purok 4), Poblacion, S.D.S	MEO/ Mayor	Jan-27	Dec-27	1,360 meters road opened	20% LDF				1,000,000.00	1,000,000.00			
1000-000-3-1-01-001-012	Construction of Concrete Drainage Canal, Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	452 meters concrete drainage canal	20% LDF				3,000,000.00	3,000,000.00			
1000-000-3-1-01-001-013	Completion of Slaughter House, Purok 4, Poblacion	MEO/ Mayor	Jan-27	Dec-27	1 unit functional slaughter house	20% LDF				1,500,000.00	1,500,000.00			
1000-000-3-1-01-001-014	Completion of Communal Kitchen, Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	1 unit completed communal kitchen	20% LDF				1,000,000.00	1,000,000.00			
1000-000-3-1-01-001-015	Completion of ABC Building (Phase II), Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	1 unit completed ABC building	20% LDF				1,000,000.00	1,000,000.00			
1000-000-3-1-01-001-016	Installation of Secondary Transmission Line, Agricultural Tourism & Training Center, Usawan, Tigao, S.D.S	MEO/ Mayor	Jan-27	Dec-27	Installed and functional transmission line	20% LDF				1,500,000.00	1,500,000.00			
1000-000-3-1-01-001-017	Completion of Eco-park Two Storey Building, Purok 5, Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	Completed and functional Building	20% LDF				1,500,000.00	1,500,000.00			
1000-000-3-1-01-001-018	Rehabilitation of Farm to Market Roads	MEO/ Mayor	January	December	Rehabilitated Farm to Market Roads	20% LDF				2,000,000.00	2,000,000.00			
1000-000-3-1-01-001-019	Rehabilitation of Irrigation Facilities (Canalization/Check Structure)													
8000-000-3-1-10-002-019-001	Uba SWISA, Uba, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	50 meters concrete irrigation canal rehabilitated	20% LDF				200,000.00	200,000.00			
8000-000-3-1-10-002-019-002	Poblacion SWISA, Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	50 meters concrete irrigation canal rehabilitated	20% LDF				200,000.00	200,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-019-003	Manlico SWISA, Manlico, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	50 meters concrete irrigation canal rehabilitated	20% LDF				200,000.00	200,000.00			
8000-000-3-1-10-002-019-004	Camam-unan SWISA, Burgos, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	50 meters concrete irrigation canal rehabilitated	20% LDF				200,000.00	200,000.00			
8000-000-3-1-10-002-019-005	Banuison-Upper SWISA, Burgos, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	50 meters concrete irrigation canal rehabilitated	20% LDF				200,000.00	200,000.00			
8000-000-3-1-10-002-019-006	Tugunan SWISA, Burgos, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	50 meters concrete irrigation canal rehabilitated	20% LDF				200,000.00	200,000.00			
8000-000-3-1-10-002-019-007	Obong SWISA, Burgos, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	50 meters concrete irrigation canal rehabilitated	20% LDF				200,000.00	200,000.00			
8000-000-3-1-10-002-019-008	Cagbaya SWISA, Burgos, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	50 meters concrete irrigation canal rehabilitated	20% LDF				200,000.00	200,000.00			
8000-000-3-1-10-002-019-009	Tigao CIS, Tigao, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	50 meters concrete irrigation canal rehabilitated	20% LDF				200,000.00	200,000.00			
8000-000-3-1-10-002-019-010	Mabahin CIS, Mabahin, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	50 meters concrete irrigation canal rehabilitated	20% LDF				200,000.00	200,000.00			
8000-000-3-1-10-002-020	Rehabilitation of Old Administration Building (Roofing, Ceiling & Painting), Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	Rehabilitated Old Administration Building	20% LDF				3,000,000.00	3,000,000.00			
8000-000-3-1-10-002-021	Rehabilitation of Dive Shop, Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	Rehabilitated Dive shop	20% LDF				500,000.00	500,000.00			
8000-000-3-1-10-002-022	Rehabilitation of Laswitan Facilities (Pathway & Cottages), Madrelino, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	Rehabilitated Laswitan facilities	20% LDF				2,500,000.00	2,500,000.00			
8000-000-3-1-10-002-023	Construction of Three Storey Multi-purpose Building Phase, Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	Constructed Three Storey MPP Building Phase I	20% LDF				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-024	Rehabilitation of Tourism Information Center, Purok 5, Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	Rehabilitated Tourism Information Center	20% LDF				500,000.00	500,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-025	Rehabilitation of Tourism Hall (Roofing), Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	Rehabilitated Tourism Hall	20% LDF				500,000.00	500,000.00			
8000-000-3-1-10-002-026	Construction of Perimeter Fence (Rural Health Unit), Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	86 meters perimeter fence with gate completed	20% LDF				500,000.00	500,000.00			
8000-000-3-1-10-002-027	Construction of T.B Dot, Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	T.B Dot, Poblacion, Cortes, S.D.S constructed	20% LDF				1,000,000.00	1,000,000.00			
8000-000-3-1-10-002-028	Rehabilitation of Local Civil Registrar Office, Poblacion, Cortes, S.D.S	MEO/ Mayor	Jan-27	Dec-27	Rehabilitated Local Registrar Office	20% LDF				300,000.00	300,000.00			
8000-000-3-1-10-002-029	Pre-Engineering Activities (Survey Works & Detailed Engineering Design of Proposed Roads)	MEO/ Mayor	Jan-27	Dec-27	Pre-engineering conducted and Detailed and Program of Works Engineering	20% LDF				500,000.00	500,000.00			
8000-000-3-1-10-002-030	Contribution in the Establishment of Sanitary Landfill	MEO/ Mayor	Jan-27	Dec-27	Establishment of Sanitary Landfill contributed	20% LDF				1,700,000.00	1,700,000.00			
8000-000-3-1-10-002-031	Supply and Installation of 5M Pole 300W Solar Power Street Light	MEO/ Mayor	Jan-27	Dec-27	Solar Light installed	20% LDF				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-032	Construction/Rehabilitation of Public Market in Barangay Poblacion	MEO/ MAYOR	Jan-27	Dec-27	Public Market constructed/rehabilitated	20% LDF				9,000,000.00	9,000,000.00			
8000-000-3-1-10-002-033	Rehabilitation of Timber Bridge and Concrete Pathway (Going to Poblacion Public Cemetery)	MEO/ MAYOR	Jan-27	Dec-27	Timber Bridge and Concrete Pathway constructed/rehabilitated	20% LDF				2,500,000.00	2,500,000.00			
8000-000-3-1-10-002-034	LGU Equity to PRDP Projects	MAO/ MEO/ MAYOR	Jan-27	Dec-27	LGU Equity to PRDP Projects provided	20% LDF				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-035	Rehabilitation/ Maintenance for all Watch Tower	MAO/ MEO/ MAYOR	Jan-27	Dec-27	All Watch Tower rehabilitated/maintained	20% LDF				500,000.00	500,000.00			

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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-036	Provision of Equipment for Inforcement Paraphernalia	MAO/ MEO/ MAYOR	Jan-27	Dec-27	Equipment for Inforcement Paraphernalia procured	20% LDF				600,000.00	600,000.00			
8000-000-3-1-10-002-037	Implementation Sagip Saka Act (RA 11321)	MAO/ MAYOR	Jan-27	Dec-27	Sagip Saka Act implemented	20% LDF				1,000,000.00	1,000,000.00			
8000-000-3-1-10-002-038	Development of Solar Energy Roofing System for Municipal Hall	MEO/ MAYOR	Jan. 2027	Dec. 2027	Development of Solar Energy Roofing System for Municipal Hall installed	20% LDF				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-039	Construction of Emergency Operations Center	MEO / MDRRMO	Jan. 2027	Dec. 2027	Constructed Emergency Operations Center	20% LDF				5,000,000.00	5,000,000.00			
Total for 20% LDF									8,000,000.00	87,600,000.00	95,600,000.00			
8000-000-3-1-10-002-040	Construction of Potable Water Supply System	MEO/ BLGU Mabahin	Jan-27	Dec-27	Construction of Level II Potable Water System with intake box, reservoir, transmission line	External Sources				2,500,000.00	2,500,000.00			
8000-000-3-1-10-002-041	Concreting of Farm to Market Road	MEO/ BLGU Tuboran	Jan-27	Dec-27	Concreting of 2 lanes pavement with 5meters width, 0.23m thickness and 1.5m shouldering	External Sources				7,500,000.00	7,500,000.00			
8000-000-3-1-10-002-042	Rehabilitation and maintenance of Irrigation System	MAO/ MEO	Jan-27	Dec-27	Serviceable irrigation system	External Sources				2,250,000.00	2,250,000.00			
8000-000-3-1-10-002-043	Provision/Construction of Solar Powered Irrigation System for piggery and fresh-water aquaculture farm, Anas, Tigao, Cortes, SDS	MAO/ MEO	Jan-27	Dec-27	Continous water supply for fish farm /piggery provided; continous stocking/rearing assured	External Sources				380,000.00	380,000.00			
8000-000-3-1-10-002-044	Construction of Road (Boulevard) in Sitio Barobo, Barangay Poblacion, Cortes	MEO	Jan-27	Dec-27	Road (Boulevard) constructed	External Sources				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-045	Cortes Tourism and Culture Hub : Gateway to Coastal Discovery in Cortes, Surigao del Sur	MEO/ MAYOR	Jan-27	Dec-27	Cortes Tourism and Culture Hub : Gateway to Coastal Discovery constructed	External Sources				5,000,000.00	5,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-046	Construction of Material Recovery Facilities in Barangay Poblacion	MEO/ MENRO	Jan-27	Dec-27	Material Recovery Facilities constructed	External Sources				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-047	Construction of Transport Terminal in Barangay Poblacion	MEO/ MAYOR	Jan-27	Dec-27	Transport Terminal constructed	External Sources				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-048	Construction of Water Treatment Facilities	MEO/ MAYOR	Jan-27	Dec-27	Water Treatment Facilities constructed	External Sources				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-049	Construction of Public Toilets in Barangay Poblacion	MEO/ MAYOR	Jan-27	Dec-27	Public Toilets constructed	External Sources				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-050	Construction of a TB Directly Observed Treatment, Short Course (TB-DOTS) Facility and Rural Health Unit Improvement	MEO/ MHO	Jan-27	Dec-27	TB Directly Observed Treatment, Short Course (TB-DOTS) Facility and Rural Health Unit constructed	External Sources				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-051	Construction of A Concrete Rectangular Drainage Canal	MEO	Jan-27	Dec-27	A Concrete Rectangular Drainage Canal constructed	External Sources				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-052	Acquisition of Two (2) Units Agricultural Drones and One (1) Unit Mechanical Drier	MEO/ MAO	Jan-27	Dec-27	Two (2) Units Agricultural Drones and One (1) Unit Mechanical Drier procured	External Sources				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-053	Construction of Disaster Risk Reduction Management (DRRM) Command Center	MEO/ MDRRMO	Jan-27	Dec-27	Disaster Risk Reduction Management (DRRM) Command Center constructed	External Sources				5,000,000.00	5,000,000.00			
8000-000-3-1-10-002-054	Construction of Level III Potable Water Supply System	MEO/ LCE	Jan-27	Dec-27	Water System constructed	External Sources				25,000,000.00	25,000,000.00			
8000-000-3-1-10-002-055	Concreting of Barangay Road	MEO/ LCE	Jan-27	Dec-27	No. of l.m. roads concreted	External Sources				40,000,000.00	40,000,000.00			
8000-000-3-1-10-002-056	Supply and Installation of 5M Pole 300W Solar Power Street Light (All Barangay)	MEO/ LCE	Jan-27	Dec-27	Solar Light installed	External Sources				60,000,000.00	60,000,000.00			
8000-000-3-1-10-002-057	Rehabilitation of Bridge Slope Protection (Brgy Burgos)	MEO/ LCE	Jan-27	Dec-27	79,000 L.M Bridge Slope Protection (Brgy Burgos) rehabilitated	External Sources				7,899,000.00	7,899,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-058	Construction 1-35.000LM PSCG Bridge and Approaches (Brgy Matho)	MEO/ LCE	Jan-27	Dec-27	1-35.000LM PSCG Bridge and Approaches (Brgy Matho) constructed	External Sources				44,526,000.00	44,526,000.00			
8000-000-3-1-10-002-059	Construction 1-35.800LM PSCG Bridge and Approaches Brgy. Mabahin)	MEO/ LCE	Jan-27	Dec-27	1-35.800LM PSCG Bridge and Approaches (Brgy. Mabahin) constructed	External Sources				46,715,000.00	46,715,000.00			
8000-000-3-1-10-002-060	Construction of Flood Protection dike (1220M) on sheet piles foundation including 1-15.0LM Footbridge (Sitio Lubcon Brgy. Mabahin)	MEO/ LCE	Jan-27	Dec-27	Flood Protection dike (1220M) on sheet piles foundation including 1-15.0LM Footbridge (Sitio Lubcon Brgy. Mabahin) construction	External Sources				125,624,000.00	125,624,000.00			
8000-000-3-1-10-002-061	Construction of flood protection Dike (510M) On sheet Piles Foundation (Sitio Lubcon Brgy. Mabahin)	MEO/ LCE	Jan-27	Dec-27	Flood protection Dike (510M) On sheet Piles Foundation (Sitio Lubcon Brgy. Mabahin) constructed	External Sources				47,700,000.00	47,700,000.00			
8000-000-3-1-10-002-062	Construction of duplex house (Lotless, Poblacion)	MEO/ LCE	Jan-27	Dec-27	Duplex house (Lotless, Poblacion) constructed	External Sources				1,183,025.00	1,183,025.00			
8000-000-3-1-10-002-063	Construction of Flood Protection Dike (1,100M) on sheet piles foundation with 1-35.800LM PSCG Bridge and approaches including repair of slope protection of existing Bridge (Brgy Poblacion)	MEO/ LCE	Jan-27	Dec-27	Flood Protection Dike (1,100M) on sheet piles foundation with 1-35.800LM PSCG Bridge and approaches including repair of slope protection of existing Bridge (Brgy Poblacion) constructed	External Sources				301,165,000.00	301,165,000.00			
8000-000-3-1-10-002-064	Rehabilitation of Bridge Slope Protection including Approaches (Brgy. Poblacion)	MEO/ LCE	Jan-27	Dec-27	79.000 LM Bridge Slope Protection including Approaches (Brgy. Poblacion) rehabilitated	External Sources				11,258,000.00	11,258,000.00			
8000-000-3-1-10-002-065	Construction of Retaining Wall(Brgy. Uba, Cortes)	MEO/ LCE	Jan-27	Dec-27	Retaining Wall(Brgy. Uba, Cortes) construction	External Sources				1,983,000.00	1,983,000.00			
8000-000-3-1-10-002-066	Construction of Slope Protection (Brgy. Capandan)	MEO/ LCE	Jan-27	Dec-27	Slope Protection (Brgy. Capandan) construction	External Sources				9,737,000.00	9,737,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-067	Rehabilitation of Road including Construction of Slope Protection (Brgy. Manlico)	MEO/ LCE	Jan-27	Dec-27	Road including Construction of Slope Protection (Brgy. Manlico) rehabilitated	External Sources				2,254,000.00	2,254,000.00			
8000-000-3-1-10-002-068	Construction of Slope Protection (Brgy Burgos)	MEO/ LCE	Jan-27	Dec-27	Slope Protection (Brgy Burgos) constructed	External Sources				799,000.00	799,000.00			
8000-000-3-1-10-002-069	Construction of Retaining Wall(Brgy. Manlico-Tuboran, Cortes)	MEO/ LCE	Jan-27	Dec-27	Retaining Wall (Brgy. Manlico-Tuboran, Cortes) construction	External Sources				2,947,000.00	2,947,000.00			
8000-000-3-1-10-002-070	Rehabilitation of Slope Protection (Brgy. Uba)	MEO/ LCE	Jan-27	Dec-27	Slope Protection (Brgy. Uba) rehabilitated	External Sources				3,057,000.00	3,057,000.00			
8000-000-3-1-10-002-071	Concreting/ Opening of Roads Cortes, SDS	MEO/ MAYOR	Jan-27	Dec-27	Roads Lagundi Uba, Cortes, SDS concreted/opened	External Sources				15,000,000.00	15,000,000.00			
8000-000-3-1-10-002-072	Construction of Seawall (Sta.0 + 252 - Sta.0 + 497.6) Barangay Balibadon, Cortes, Surigao del Sur	MEO	Jan-27	Dec-27	Seawall (Sta.0 + 252 - Sta.0 + 497.6) Barangay Balibadon, Cortes, Surigao del Sur constructed	External Sources		44,208,000.00			44,208,000.00			
8000-000-3-1-10-002-073	Construction of Seawall (Sta.0 + 469.50 - Sta.0 + 574.70) Barangay Matho, Cortes, Surigao del Sur	MEO	Jan-27	Dec-27	Seawall (Sta.0 + 469.50 - Sta.0 + 574.70) Barangay Matho, Cortes, Surigao del Sur constructed	External Sources		18,936,000.00			18,936,000.00			
8000-000-3-1-10-002-074	Surigao-Davao Coastal Rd (S00313MN) K1278+560 - K1278+993, K1279 + 000 - K1278+007 (Road Widening) Barangay Tigao - Mabahin, Cortes, Surigao del Sur	MEO	Jan-27	Dec-27	Project will widen the road to improve traffic flow, safety, and travel time in Barangay Tigao - Mabahin, Cortes, Surigao del Sur.	External Sources		102,360,000.00			102,360,000.00			
8000-000-3-1-10-002-075	Construction (Completion) of Multi-Purpose Building (Barangay Hall) Barangay Madrelino, Cortes, Surigao del Sur	MEO	Jan-27	Dec-27	Multi-Purpose Building (Barangay Hall) Barangay Madrelino constructed/Completed	External Source				5,000,000.00	5,000,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-076	Construction of new Ice Plant (Osawan, Tigao)	MEO/ LCE	Jan-26	Dec-26	Functional Ice Plant	External Sources				10,000,000.00	10,000,000.00			
8000-000-3-1-10-002-077	Construction of Purok 1 to Purok 4 Farm to Market Road, Mabahin	MEO/ Mayor	Jan-27	Dec-27	3.75 kilometers	External Sources				75,000,000.00	75,000,000.00			
8000-000-3-1-10-002-078	Concreting of Purok 4 to Purok 8 Farm to Market Road, Mabahin, Cortes, Surigao del Sur	MEO/ Mayor	Jan-27	Dec-27	660 meters	External Sources				13,165,000.00	13,165,000.00			
8000-000-3-1-10-002-079	Concreting of Purok Mabuhay (Burgos) to Eco-park (Poblacion) Farm to Market Road, Burgos/Poblacion, Cortes, Surigao del Sur	MEO/ Mayor	Jan-27	Dec-27	1.80 kilometers	External Sources				36,000,000.00	36,000,000.00			
8000-000-3-1-10-002-080	Concreting of Purok Santol to Purok Kalipay Farm to Market Road, Burgos, Cortes, Surigao del Sur	MEO/ Mayor	Jan-27	Dec-27	1.84 kilometers	External Sources				36,800,000.00	36,800,000.00			
8000-000-3-1-10-002-081	Concreting of Purok Peyape to Usawan Farm to Market Road, Burgos, Cortes, Surigao del Sur	MEO/ Mayor	Jan-27	Dec-27	1.76 kilometers	External Sources				35,240,000.00	35,240,000.00			
8000-000-3-1-10-002-082	Concreting of Purok Santol to Piyape Farm to Market Road, Burgos, Cortes, Surigao del Sur	MEO/ Mayor	Jan-27	Dec-27	1.76 kilometers	External Sources				35,240,000.00	35,240,000.00			
8000-000-3-1-10-002-083	Concreting of Purok 3 tigao to Purok Cemetery Farm to Market Road, Burgos, Cortes, Surigao del Sur	MEO/ Mayor	Jan-27	Dec-27	1.76 kilometers	External Sources				35,240,000.00	35,240,000.00			
8000-000-3-1-10-002-084	Concreting of Municipal Roads, Purok 2 & 3, Poblacion, Cortes, Surigao del Sur	MEO/ Mayor	Jan-27	Dec-27	300 meters concrete road	External Sources				40,000,000.00	40,000,000.00			

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Municipality: **CORTES**

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AIP REFERENCE CODE	PROGRAM PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-002-085	Construction of Anas to Taganibong Farm to Market Road, Tigao, Cortes, Surigao del Sur	MEO/ Mayor	Jan-27	Dec-27	3.75 kilometers	External Sources				75,000,000.00	75,000,000.00			
8000-000-3-1-10-003-000	Introduction of Climate-Adaptive technologies in farming and fishing practices													A314-03
8000-000-3-1-10-003-001	1. Provision of Lambaklad Fishing equipment and gears	MAO,CRM, MPMIU	Jan-27	Dec-27	Number of Lambaklad installed in Barangay Burgos, Tigao, Mabahin, Capandan and Poblacion	PSF/LGU Equity				15,000,000.00	15,000,000.00	15,000,000.00		A314-03
8000-000-3-1-10-003-002	2. Provision of Norwegian fish cages in bodies of water	MAO,CRM, MPMIU	Jan-27	Dec-27	Number of fish cages installed in Barangay Burgos, Tigao, Mabahin, Capandan and Poblacion	PSF/LGU Equity				4,500,000.00	4,500,000.00	4,500,000.00		A314-03
8000-000-3-1-10-004-000	Establishment of runoff diversion canals using climate-adaptive technologies											-		A224-01
8000-000-3-1-10-004-001	Construction of runoff diversion canals and its Appurtenant structures (Sitio Lubcon)	MEO	Jan-27	Dec-27	Project started/implemented	PSF/LGU Equity		114,545.00		15,970,000.00	16,084,545.00	16,084,545.00		A224-01
8000-000-3-1-10-004-002	Construction of runoff diversion canals and its Appurtenant structures (Sitio Hilamon)	MEO	Jan-27	Dec-27	Project started/implemented	PSF/LGU Equity		152,727.00		49,740,000.00	49,892,727.00	49,892,727.00		A224-01
8000-000-3-1-10-005-000	Watershed Management											-		A314-01
8000-000-3-1-10-005-001	1 Propagate and potted 156,250 endemic seedlings	MENRO and MPMIU	Jan-27	Dec-27	156,250 seedlings propagated & potted	PSF/LGU Equity		150,000.00		1,725,000.00	1,875,000.00	1,875,000.00		A313-01
8000-000-3-1-10-005-002	2. Conduct enrichment planting of 156,250 endemic tree species (250. hectares) at Barangay Matho, Mabahin, Tigao, Burgos and Manlico	MENRO and MPMIU	Jan-27	Dec-27	250 hectares for 156,250 endemic tree species enrichment planting conducted	PSF/LGU Equity		100,000.00		1,525,000.00	1,625,000.00	1,625,000.00		A313-01
8000-000-3-1-10-005-003	3. Maintenance of 250 hectares enrichment planting for 3 years	MENRO and MPMIU	Jan-27	Dec-27	250 hectares will be planted	PSF/LGU Equity		300,000.00		2,700,000.00	3,000,000.00	3,000,000.00		A313-01

FY 2027 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/ Project/ Activity by Sector

Municipality: **CORTES**

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AIP REFERENCE CODE	PROGRAM PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-005-004	4. Provision of nursery tools & equipment for operational sustainability	MENRO and MPMIU	Jan-27	Dec-27	Number of Nursery tools purchased	PSF/LGU Equity		10,000.00		30,000.00	40,000.00	40,000.00		A313-01
8000-000-3-1-10-005-005	5. Conduct biophysical assessment of flora and fauna	MENRO and MPMIU	Jan-27	Dec-27	Number of Biophysical assessment conducted	PSF/LGU Equity		50,000.00		200,000.00	250,000.00	250,000.00		A313-01
8000-000-3-1-10-006-000	Ecosystem management (Establishment of Mangrove forests/eco-tourism parks											-		A314-03
8000-000-3-1-10-006-001	1. Mangrove planting of viable species in Barangay Madrelliño, Uba, Poblacion, Burgos, Tag-anongan, Tigao and Mabahin	MAO, MENRO and MPMIU	Jan-27	Dec-27	-Number of mangrove species planted in 7 barangay sites -Numbers of mangrove planting conducted at Barangay Madrelliño, Uba, Poblacion, Burgos, Tag-anongan, Tigao and Mabahin	PSF/LGU Equity				2,500,000.00	2,500,000.00	2,500,000.00		A314-03
8000-000-3-1-10-006-002	2. Establishment of mangrove nurseries in 4 sites	MENRO and MPMIU	Jan-27	Dec-27	Number of mangrove nurseries established in Barangay Tigao, Mabahin, Burgos and Uba	PSF/LGU Equity				1,000,000.00	1,000,000.00	1,000,000.00		A314-01
8000-000-3-1-10-006-003	3. Construction of Mangrove Sanctuary including entrance arcade and tower in Barangay Burgos, Cortes, Surigao del Sur	MAO, CRM, Tourism Office, MEO and MPMIU	Jan-27	Dec-27	Mangrove sanctuary constructed in Barangay Burgos, Cortes, SDS	PSF/LGU Equity				4,700,000.00	4,700,000.00	4,700,000.00		A314-03
8000-000-3-1-10-006-004	4. Construction of Mangrove Observatory Deck at Barangay Burgos, Cortes, Surigao del Sur	MAO/CRMO, Tourism Office, MEO and Project Manager	Jan-27	Dec-27	Mangrove Observatory Deck constructed at Barangay Burgos, Cortes, SDS	PSF/LGU Equity				2,500,000.00	2,500,000.00	2,500,000.00		A314-03
8000-000-3-1-10-006-005	5. Construction of 1 kilometer mangrove cat walk at Barangay Burgos, Cortes, Surigao del Sur	MAO/CRMO, Tourism Office, MEO and MPMIU	Jan-27	Dec-27	1 kilometer mangrove cat walk constructed located at Barangay Burgos, Cortes, SDS	PSF/LGU Equity				4,000,000.00	4,000,000.00	4,000,000.00		A314-03
8000-000-3-1-10-006-006	6. Construction of mangrove comfort rooms and cottages at Burgos, Cortes, Surigao del Sur	MAO/CRMO, Tourism Office, MEO and MPMIU	Jan-27	Dec-27	Mangrove comfort rooms and cottages constructed at Barangay Burgos, Cortes, SDS	PSF/LGU Equity				3,000,000.00	3,000,000.00	3,000,000.00		A224-01

FY 2027 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/ Project/ Activity by Sector

Municipality: **CORTES**

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AIP REFERENCE CODE	PROGRAM PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-006-007	7. Conducted livelihood trainings to fisherfolks	MAO, CRMO, Tourism Office and MPMIU	Jan-27	Dec-27	Number of livelihood trainings conducted to fisherfolks	PSF/LGU Equity		1,000,000.00			1,000,000.00	1,000,000.00		A224-01
8000-000-3-1-10-007-000	Restoration of Degraded Areas													
8000-000-3-1-10-007-001	1. Planting of resilient coral species that are tolerant to ocean acidification.	CRMO/ MPMIU	Jan-27	Dec-27	Number of coral colonies planted or restored.	PSF/LGU Equity				700,000.00	700,000.00	700,000.00		A314-03
8000-000-3-1-10-007-002	2. Removal of crown of thorns predators that feed on corals.	CRMO/ MPMIU	Jan-27	Dec-27	Number of crown of thorns removed.	PSF/LGU Equity				500,000.00	500,000.00	500,000.00		A314-03
8000-000-3-1-10-007-003	3. Construction of artificial reef frame	CRMO/ MPMIU	Jan-27	Dec-27	Total number of reef frame constructed	PSF/LGU Equity				250,000.00	250,000.00	250,000.00		A314-03
8000-000-3-1-10-007-004	4. Installation of artificial reef frame	CRMO/ MPMIU	Jan-27	Dec-27	Number of reef modules deployed	PSF/LGU Equity				250,000.00	250,000.00	250,000.00		A314-03
8000-000-3-1-10-007-005	5. Educating local fishers on sustainable fishing practices and providing alternative livelihoods.	CRMO/ MPMIU	Jan-27	Dec-27	Number of fishers educated on sustainable fishing practices.	PSF/LGU Equity				2,000,000.00	2,000,000.00	2,000,000.00		A314-03
8000-000-3-1-10-007-006	6. Law enforcement and regulation enforcement in the marine protected area.	CRMO/ MPMIU	Jan-27	Dec-27	- Number of patrols conducted - Number of enforcement actions taken	PSF/LGU Equity				2,000,000.00	2,000,000.00	2,000,000.00		A314-03
8000-000-3-1-10-007-007	7. Regular monitoring of the health and abundance of corals, crown of thorns, and fish populations.	CRMO/ MPMIU	Jan-27	Dec-27	Number of law enforcement operations conducted.	PSF/LGU Equity				500,000.00	500,000.00	500,000.00		A314-03
8000-000-3-1-10-008-000	Project Preparation Multi-stakeholder Consultation	MPDO/ MEO/ LCE	Jan-27	Dec-27	3 barangays consulted; Consultation reports submitted	DBP Equity		90,000.00			90,000.00			
8000-000-3-1-10-008-001	Site Selection and Preparation (Site Identification & Assessment, Site Preparation and Procurement of Tarpaulin	MPDO/ MEO/ LCE	Jan-27	Dec-27	Number of hectares assessed; Site assessment reports; Hectares prepared; Prepared sites ready for planting; Number of Tarp procured	DBP Equity		189,000.00			189,000.00			
8000-000-3-1-10-008-002	Planting Activities : Procurement of Planting Materials (Native Species)	MPDO/ MEO/ LCE	Jan-27	Dec-27	Number of seedlings propagated; Delivery receipt	DBP Equity		1,350,000.00			1,350,000.00			

FY 2027 ANNUAL INVESTMENT PROGRAM (AIP) By Program/ Project/ Activity by Sector

Municipality: **CORTES**

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AIP REFERENCE CODE	PROGRAM PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-3-1-10-008-003	Provision of Planting Materials (Fruit Trees)	MPDO/ MEO/ LCE	Jan-27	Dec-27	Number of seedlings propagated; Delivery receipts	DBP Equity		900,000.00			900,000.00			
8000-000-3-1-10-008-004	Provision of Planting Materials (Mangrove)	MPDO/ MEO/ LCE	Jan-27	Dec-27	Number of propagules collected/procured; Delivery receipts	DBP Equity		450,000.00			450,000.00			
8000-000-3-1-10-008-005	Planting of Native Species, Fruit Trees and Mangrove)	MPDO/ MEO/ LCE	Jan-27	Dec-27	Hectares planted; Survival rate of seedlings	DBP Equity		1,200,000.00			1,200,000.00			
8000-000-3-1-10-008-006	Maintenance of 100 hectares reforestation such as weeding and watering, pest and disease	MPDO/ MEO/ LCE	Jan-27	Dec-27	Hectares maintained; Reduced competition for seedlings, Number of seedlings treated; Reduced pest/disease incidence	DBP Equity		1,010,000.00			1,010,000.00			
8000-000-3-1-10-008-007	Sustainable Livelihood Program : Handicraft Making Training	MPDO/ MEO/ LCE	Jan-27	Dec-27	Number of participants trained; Number of handicrafts produced	DBP Equity		135,000.00			135,000.00			
8000-000-3-1-10-008-008	Sustainable Livelihood Program : Provision of gardening Tools and Materials	MPDO/ MEO/ LCE	Jan-27	Dec-27	Number of beneficiaries provided with materials; Number of livelihood products produced	DBP Equity		135,000.00			135,000.00			
8000-000-3-1-10-008-009	Sustainable Livelihood Program : Replacement of Mortalities	MPDO/ MEO/ LCE	Jan-27	Dec-27	Replanted areas with replaced seedlings/propagules	DBP Equity		320,000.00			320,000.00			
Total PPAs for External Sources							-	173,160,272.00	-	1,321,452,025.00	1,494,612,297.00			
Total for all Sector							121,930,430.00	343,048,180.00	8,000,000.00	216,598,770.00	689,473,180.00			
Total 20% Economic Development Fund							-	-	8,000,000.00	87,600,000.00	95,600,000.00			
GRAND TOTAL FOR PROPOSED AIP 2027							121,930,430.00	516,208,452.00	16,000,000.00	1,625,650,795.00	2,279,685,477.00			

Prepared by:


CHARLIE R. MEJORADA
Planning Officer IV/ MPDO, OIC
Date: April 29, 2026

Attested by:


FIDEL B. GAKELA
Budget Officer II, OIC
Date: April 29, 2026

Approved by:


FREDERICK P. YU
Municipal Mayor
Date: April 29, 2026



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Cortes

AIP 2027

20% LDF



PRIORITY DEVELOPMENT PROJECTS
(Funded by the 20% Development Fund of the LGU)
As of April 29, 2026

Budget Year:	2027
NTA Amount:	182,616,667.20
20% LDF Amount:	36,523,333.44

AIP Reference Code	Program/ Project/ Activity Description	Responsible Office/ Person	Rank	Estimated Amount
1000-000-3-1-01-001-021	Amortization of Loan for Heavy Equipment (DBP)	LCE	1	3,400,000.00
1000-000-3-1-01-001-022	Amortization of Loan for Heavy Equipment (LBP)	LCE	2	3,100,000.00
1000-000-3-1-01-001-023	Amortization of Loan for Heavy Equipment (New)	LCE	3	1,500,000.00
1000-000-3-1-01-001-001	Gravelling of Road (Apuang to Tuboran Phase I), Poblacion/Tuboran, Cortes, S.D.S	MEO/ Mayor	4	1,123,333.44
1000-000-3-1-01-001-002	Opening of Road (Mahayahay to Tuboran), Madrelino/tuboran, Cortes, S.D.S	MEO/ Mayor	5	1,500,000.00
1000-000-3-1-01-001-003	Opening of Road (Apuang to Lagundi) Purok 7 Poblacion, Cortes, S.D.S	MEO/ Mayor	6	600,000.00
1000-000-3-1-01-001-004	Completion of Slaughter House, Purok 4, Poblacion	MEO/ Mayor	7	1,500,000.00
1000-000-3-1-01-001-005	Completion of Communal Kitchen, Poblacion, Cortes, S.D.S	MEO/ Mayor	8	500,000.00
1000-000-3-1-01-001-006	Completion of ABC Building (Phase II), Poblacion, Cortes, S.D.S	MEO/ Mayor	9	1,000,000.00
1000-000-3-1-01-001-007	Rehabilitation of Irrigation Facilities (Canalization/Check Structure)			
8000-000-3-1-10-002-007-001	Uba SWISA, Uba. Cortes, S.D.S	MEO/ Mayor	10	100,000.00
8000-000-3-1-10-002-007-002	Poblacion SWISA, Poblacion, Cortes, S.D.S	MEO/ Mayor	11	100,000.00
8000-000-3-1-10-002-007-003	Manlico SWISA, Manlico, Cortes, S.D.S	MEO/ Mayor	12	100,000.00
8000-000-3-1-10-002-007-004	Camam-unan SWISA, Burgos, Cortes, S.D.S	MEO/ Mayor	13	100,000.00
8000-000-3-1-10-002-007-005	Banuison-Upper SWISA, Burgos, Cortes, S.D.S	MEO/ Mayor	14	100,000.00
8000-000-3-1-10-002-007-006	Tugunan SWISA, Burgos, Cortes, S.D.S	MEO/ Mayor	15	100,000.00
8000-000-3-1-10-002-007-007	Obong SWISA, Burgos, Cortes, S.D.S	MEO/ Mayor	16	100,000.00
8000-000-3-1-10-002-007-008	Cagbaye SWISA, Burgos, Cortes, S.D.S	MEO/ Mayor	17	100,000.00
8000-000-3-1-10-002-007-009	Tigao CIS, Tigao, Cortes, S.D.S	MEO/ Mayor	18	100,000.00
8000-000-3-1-10-002-007-010	Mabahin CIS, Mabahin, Cortes, S.D.S	MEO/ Mayor	19	100,000.00

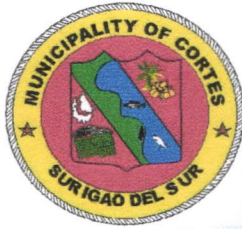
8000-000-3-1-10-002-008	Rehabilitation of Old Administration Building (Roofing, Ceiling & Painting), Poblacion, Cortes, S.D.S	MEO/ Mayor	20	1,000,000.00
8000-000-3-1-10-002-009	Rehabilitation of Dive Shop, Poblacion, Cortes, S.D.S	MEO/ Mayor	21	500,000.00
8000-000-3-1-10-002-010	Rehabilitation of Laswitan Facilities (Pathway & Cottages), Madrelino, Cortes, S.D.S	MEO/ Mayor	22	1,500,000.00
8000-000-3-1-10-002-011	Construction of Three Storey Multi-purpose Building Phase, Poblacion, Cortes, S.D.S (Phase 1)	MEO/ Mayor	23	2,500,000.00
8000-000-3-1-10-002-012	Rehabilitation of Tourism Hall (Roofing), Poblacion, Cortes, S.D.S	MEO/ Mayor	24	500,000.00
8000-000-3-1-10-002-013	Construction of T.B Dot, Poblacion, Cortes, S.D.S	MEO/ Mayor	25	1,000,000.00
8000-000-3-1-10-002-014	Rehabilitation of Local Civil Registrar Office, Poblacion, Cortes, S.D.S	MEO/ Mayor	26	300,000.00
8000-000-3-1-10-002-015	Pre-Engineering Activities (Survey Works & Detailed Engineering Design of Proposed Roads)	MEO/ Mayor	27	500,000.00
8000-000-3-1-10-002-016	Contribution in the Establishment of Sanitary Landfill	MEO/ Mayor	28	500,000.00
8000-000-3-1-10-002-017	Supply and Installation of 5M Pole 300W Solar Power Street Light	MEO/ Mayor	29	2,000,000.00
8000-000-3-1-10-002-018	Construction/Rehabilitation of Public Market in Barangay Poblacion	MEO/ MAYOR	30	2,000,000.00
8000-000-3-1-10-002-019	Rehabilitation of Timber Bridge and Concrete Pathway (Going to Poblacion Public Cemetery)	MEO/ MAYOR	31	2,500,000.00
8000-000-3-1-10-002-020	Rehabilitation/ Maintenance for all Watch Tower	MAO/ MEO/ MAYOR	32	500,000.00
8000-000-3-1-10-002-021	Implementation Sagip Saka Act (RA 11321)	MAO/ MAYOR	33	1,000,000.00
8000-000-3-1-10-002-022	Development of Solar Energy Roofing System for Municipal Hall	MEO/ MAYOR	34	3,000,000.00
8000-000-3-1-10-002-023	Construction of Emergency Operations Center (Phase 1)	MEO / MDRMO	35	2,000,000.00
TOTAL				36,523,333.44

Prepared by:


CHARLIE R. MEJORADA
 Planning Officer IV/ MPDO, OIC

Approved by:


FREDERICK P. YU
 Municipal Mayor



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Cortes

AIP 2027

ANNEXES

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Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Capitol Hills, Tandag City

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Provincial Planning and Development Office

CERTIFICATION OF REVIEW & ENDORSEMENT

June 30, 2026

RIZZA D. SION, CES 6 V

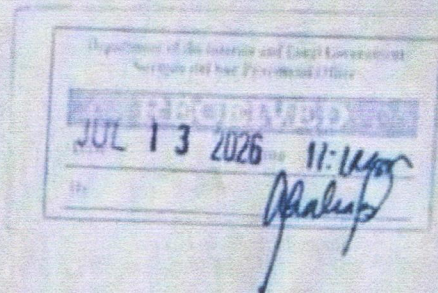
Provincial Director

Provincial Office

Department of Interior and Local Government

Capitol Hills, Telaje, Tandag City

Surigao del Sur



Dear Director Sion,

GAD Day and Greetings of Peace and Development.

This refers to the **Municipality of Cortes, Surigao del Sur** Gender and Development (GAD) Plan and Budget (GPB) for FY 2027.

Please be informed that, upon review by this office, the said GPB for 2027 is compliant with the review process and parameters especially the Six (6) Checklist Items and is aligned with the provincial development priorities and plans.

Following the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01, 2016-01, and 2024-01, we are forwarding to your office the GAD Plan and Budget FY 2027 of **Municipality of LGU Cortes, Surigao del Sur**, for your further review and issuance of endorsement to incorporate the said GPB into their Annual Investment Program (AIP) and Annual Budget.

Prepared by:

CAROLINA P. RIVAS-TIDALGO, EnP

LGU GAD Review Focal

Assistant PPDC

Recommending Approval:

VILMA A. RONQUILLO, EnP

PPDC

Approved:

MANUEL O. ALAMEDA, SR.
Acting Provincial Governor

Local Government Unit of CORTES Gender & Development (GAD) Plan and Budget Budget Year: CY 2027 Annex E-1								
AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		CLIENT FOCUSED						
		Gender Issue						
3000-000-3-2-05-002-001	Social services	Conduct Arrozkaldo supplemental feeding program and provision of RUTF for SAM and RUSF for MAM Expenses	MNAO/MHO	No. of male and female children provided with food supplementation	90% of SAM and MAM children provided with RUTF and RUSF and food supplementation within the 2nd to 3rd quarter 2027	100,000.00	100,000.00	May 2027- July 2027
3000-000-3-2-05-002-002	Social services	ECCD Centers : minor repair/rehabilitate the DayCare Centers to qualify/accredit the DayCare Facilities by ECCD Council 1. Installation of wirings for electricity , Repair of floorings and roofings	ECCD Focal/MSWDO	No. of DCC centers repaired/ rehabilitated	10 Day Care Center minor damages repaired/rehabilitated and qualified the accreditation process by the ECCD Council	500,000.00	500,000.00	April -May 2027
3000-000-3-2-05-002-003	Social services	Quarterly Conduct HIV awareness activities every quarter due to an increase cases of HIV among sexually active men and women Expenses includes: meals and snacks 30,000, equipments- 20,000.00	MHO	No. of men and women attended the HIV awareness	200 women and 250 men attended the HIV AIDS awareness activities	50,000.00	50,000.00	June-July 2027
3000-000-3-2-05-002-004	Social services	VAWC DESK OFFICERS: Conduct monthly evaluation of 12 Barangay VAW Desk Officers Mobility (1,200) 12x1200x12=172,800	MSWDO	No. of meetings conducted and No. of VAW Desk Officers received incentives	12 VAW Desk Officers conducted regular meeting and received/ provided with Incentives from January- December 2027	172,800.00	172,800.00	Jan-March, April-June, July - Sept, Oct-Dec. 2027
3000-000-3-2-05-002-005	Social services	Celebrate the Pag-Asa Youth Association of the Philippines Founding Anniversary (Contest on Poster Making,) RA 11311,Early Marriage, Moral Recovery Program Symposium Expenses Includes: Representation Expenses = ₱20,000.00 Prizes , meals & snacks 70,000.00; Office Supplies = 8,000.00 Sound System Rental = 3,000.00 Miscellaneous Expenses (Decor,etc.) = 5,000.00 Other General Services: (Judges Honorarium) = 2,000.00 tshirt 50,000	MSWDO/LYDO/ SK FED.	No. of out-of-school youths men and women (between 15- 24 year old) attended the symposium	Successfully celebrated the PYAP Founding Anniversary on July 29, 2027 participated by 50 OSYs (25 male, 25 female)	140,000.00	140,000.00	July 29, 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-006	Environmental Sector	National Environment Awareness Month: Conduct of tree growing activities expenses include: purchase of seedlings=1300x100pcs=130,000	LYDO/MENRO	No. of men and women attended the tree planting activity	800 men and 700 women participated in tree growing activities in 12 barangays	130,000.00	130,000.00	Oct-27
3000-000-3-2-05-002-007	Social services	*RA 10161 'An Act to Strengthen and Propagate Foster Care and to provide funds' *PD 603 ' Child and Youth Welfare Code: Article 3 Section 46-56: Conduct 'Pre- Adoption and Foster Care Forum' during the National Adoption Awareness Month Expenses includes: Representation Expenses (meals & snacks) = ₱10,000.00; Office Supplies = 2,000.00; RP Honorarium = 3,000.00. Total = ₱10,000.00	MSWDO	No. of prospective adoptive parents attended and oriented on RA 10161	10 prospective adoptive parents (M-5, F-5) successfully attended the Pre-adoption and foster care forum (November 2026)	20,000.00	20,000.00	Nov. 10-15, 2027
3000-000-3-2-05-002-008	Economic services	1. Handicraft-making and traditional art workshops. 2. Local cuisine preparation and food tourism promotion. 3. Social media and marketing workshops for women-led tourism enterprises. Representation expenses: Meals and snacks 50x350=17500, Honorarium of RP-5,000, supplies expenses-10,000, training kits 15,000, rental of sounds system 2500, Certificate Holder 1500.00, Tokens 1000.00, tarpaulin 1000.00, lodging of visitors 3000.00, transportation expenses 3500.00 Total 60,000.00	Municipal Tourism Office	No. of men and women beneficiaries trained on Handicraft making	50 beneficiaries attended , 25 men and 25 women	200,000.00	200,000.00	June July, 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-009	Social services	comprehensive social protection programs: Provision of recovery and rehabilitation program for victims of Gender-Based Violence Expenses includes: Transportation Expenses = AICS 22,000/ transportation expennses 60,000.00, 10,000.00 Professional Fees (Psychiatric/psycho Assess.) = 3,000.00 Other MOOE (Center-based Facility admission expenses counterpart in Home for Girls , Butuan City) = 15,000.00 Other MOOE (Educ'l. Support/Assistance) = 20,000.00 Subsidy to Victim survivors (Livelihood Assistance) = 20,000.00 Office Supplies (WCPDO Pinkroom) = 10,000.00 Total = ₱10,000.00	MSWDO	No. of women and children availed of services (VAWC) , No. of young girls availed of services (minor rape victims), No. of young girls and boys provided with services (CICL/CAR)	VAWC (women-20 , male - 10) child abuse (M-5, F-10) (CICL M- 1, F 1) (CAR M-10 , F 5) victim-survivors of gender-based violence served from January to December 2027	150,000.00	150,000.00	Jan-Dec. 2027
3000-000-3-2-05-002-010	Social services	Conduct International Mens Day Celebration a. Conduct Orientation to KATROPA Meals and Snacks- 60,000 prizes 10,000 Tarpaulin . Decoration & Souvenir 38,000.00 Miscellaneous 2,800	MHO	No. of men attended/ participated	150 men attended and participated during the Mens Celebration	110,800.00	110,800.00	Nov. 19 , 2027 (International Men's Day)
3000-000-3-2-05-002-011	Economic services	One (1) Training conducted and One Demonstration Farm on Rice Production using Foliar fertilizer out of seaweeds processed by Women in Fisheries' Expenses includes: Representation Expenses =20,000, (250x450) meals and snacks 112,500.00 Miscellaneous = 10,000.00; Office Supplies = 30,000.00; RP Honorarium = 5,000.00; Transportation = 22,500.00 Total = ₱200,000	OMAG	No. of men and women in fisheries attended the 1 day training on Foliar Fertilizer	One (1) Training conducted using Foliar fertilizer out of seaweeds processed by Women in Fisheries with 40%men & :60% women: participants	200,000.00	200,000.00	June-July 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-012	Economic services	1. Organizing regular gender-sensitive job fairs and career guidance. 2. Beauty care and wellness training (cosmetology, hairdressing, and spa services). 3. Tailoring and fashion design workshops. Representation Expenses (meals and snacks)= ₱75,000.00; Speaker's Honorarium and token = 10,000.00; Supplies and materials = 100,000.00; Decoration = 10,000.00; Sounds Rental = 5,000.00; Miscellaneous Expenses = 200,000	PESO	No. of men and women trained	100 beneficiaries attended and participated, 50 men and 50 women trained	200,000.00	200,000.00	Jan-June 2027, July -Dec. 2027
3000-000-3-2-05-002-013	Social services	Conduct of Serbisyo Caravan to marginal sector of the Barangays Expenses includes: Circumcision materials (Lidocaine, Betadine, Sutures, Antibiotics, etc): 100,000.00 Dental Supplies: 300,000.00 Honorarium for Dentist and Doctor: 60,000.00 Medicines: 487,700.00 Form Reproduction: 5,000.00	MHO	No. of men and women availed of serbisyo caravan services	900 women and girls, 700 men availed of medical and dental services including incentives to health professionals to be conducted on May-June, 2027 (breakdown the expenses)	952,700.00	952,700.00	April-May, 2027
3000-000-3-2-05-002-014	Social services	Purchase IEC materials, bookshielfs, folders for Adolescent Friendly Health Facility (AFHF); Expenses includes: meals and snacks - 10,000.00 , 10,000 IEC materials , 10,000 bookshielfs folders	MHO	No. of men and women catrered and provided with IEC materials,	300 women and 300 men catered in the facility , RHU/BHS accredited as AFHF	30,000.00	30,000.00	Jan-Dec. 2027
3000-000-3-2-05-002-015	Social services	Conduct Buntis Congress	MHO	No. of pregnant women attended the Buntis congress and provided with food supplements	50 partners attended , 50 Pregnant women attended & provided with dietary supplementation	70,000.00	70,000.00	Jan-Dec. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-016	Social services	Conduct of Mobile Free Civil Registration, Information drive on Birth Registration assistance Project (BRAP) Expenses : Office supplies-10,000.00, Printing of IEC materials , 5000 transportation allowance-9,000.00, meals and snacks in 12 barangays (2pax x 200x2) -6000.00 prizes 50,000.00	LCRO	No. of men and women conducted Mobile Free Civil Registration	25 Males and 25 Females individual registered with mobile registration conducted to the 12 barangays this municipality	80,000.00	80,000.00	Jan-Dec 2027
3000-000-3-2-05-002-017	Economic services	Conduct 2-Days Training on Financial Literacy and Basic Bookeeping Expenses includes: Representation Expenses (meals and snacks)= ₱70,000.00; Speaker's Honorarium = 6,000.00; Supplies = 2,000.00; Decoration = 4,000.00; Sounds Rental = 2,000.00; Miscellaneous Expenses = 3,000.00 , SLP Gende Sensitivity Training ang Leadership Training-)meals & snacks , supplies 113,000 Total = ₱200,000.00	BPLO/ SLP PDO II	No. of men and women capacitated on Financial literacy	95% capacitated on Financial Literacy and Basic Bookeeping (Male: 179 and Female: 431) within the 2nd and 3rd Quarter of 2026 ,	200,000.00	200,000.00	March-April 2027
3000-000-3-2-05-002-018	Social Services	Conduct ' Solo Parents Forum on Expanded Solo Parents Act ' Expenses includes: Representation Expenses = ₱10,000.00 Miscellaneous = 3,000.00; Office Supplies = 3,000.00; RP Honorarium = 2,000.00; Transportation = 2,000.00 Total = ₱20,000	MSWDO/ PDAO	No. of men and women attended the Forum	1 Annual Solo Parent Forum successfully conducted within the month of September 2027 > Successful organization of the registered Solo Parent with 45 men 50 women to 12 brgys. Within January-December 2027	20,000.00	20,000.00	May 15-17, 2027 (National Solo Parent Week)

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-019	Social services	comprehensive social protection programs: Provision of recovery and rehabilitation program for victims of Gender-Based Violence Expenses includes: AICS-28,000 Transportation Expenses = 30,000.00 Clothing and Hygiene Kits = 5,000.00 Professional Fees (Psychiatric/psycho Assess.) = 30,000.00 Other MOOE (Center-based Facility admission expenses counterpart in Home for Girls , Butuan City) = 45,000.00 Other MOOE (Educ'l. Support/Assistance) = 20,000.00 Subsidy to Victim survivors (Livelihood Assistance) = 20,000.00 Office Supplies (WCPDO Pinkroom) = 30,000.00	MSWDO	No. of women and children availed of services (VAWC) , No. of young girls availed of services (minor rape victims), No. of young girls and boys provided with services (CICL/CAR)	VAWC (women-20 , male - 10) child abuse (M-5, F-10) (CICL M- 1, F 1) (CAR M-10 , F 5) victim-survivors of gender-based violence served from January to December 2027	100,000.00	100,000.00	Jan-Dec. 2027 (as need arises)
3000-000-3-2-05-002-020	Social services	Conduct Quarterly Blood Letting Activity Expenses includes' Representation Expenses (200/meals & snacks for donor x 350) = ₱70,000.00, Towels 100x350=35000	MHO	No. of Quarterly Blood Letting Activity conducted	250 women and 100 men donated blood	105,000.00	105,000.00	Jan-March, April-June, July - Sept, Oct-Dec. 2027
3000-000-3-2-05-002-021	Social services	National TB Awareness Month : Conduct Annual Mass Xray TB Screening among men and women 2. Purchase of Sputum Cup and TB Stains 3. Conduct of TB Celebration of Women Expenses include: Sputum cups and stains 50,000.00; Vitamins and Milks for NTP Patients 50,000; Meals and Snacks 50,000; Other supplies 20,000.00 , transportation 30,000	MHO	No. of men and women screened and attended the TB Celebration	women and 150 men screened for tuberculosis with chest xray; 20 men and 20 women attended world TB Day Activity	200,000.00	200,000.00	August 24-26, 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-022	Social services	Primary Care Services: purchase of medicines, medical supplies and equipment needed to carry out the devolved health services	MHO	No. of women and men consulted and provided with primary care services; purchase of medicines, medical supplies and equipments needed to carry out the devolved health services for regular consultations and hospital admissions- 1,000,000.00	2000 women, 1000 men consulted and provided with medical care needs. Medicines, Medical Supplies, Dental Medicines, medical instruments	1,000,000.00	1,000,000.00	Jan-Dec. 2027
3000-000-3-2-05-002-023	Social services	RA 9710 Magna Carta of Women Gender : Conduct of LGU initiated activities during the National Women's Month Celebration: 1. Women's Congress 2027 Expenses includes' Representation Expenses(Meals & Snacks) = ₱93,000.00 ; RP Honorarium = 8,000.00. Total = ₱70,000.00 2. Women with Disability Day Forum Expenses includes: Representation Expenses(Meals & Snacks) = ₱25,000; Miscellaneous- = 5,000.00; Office Supplies 3,000.00; Honorarium = 2,000.00. Total = ₱35,000.00 3. Protection and Gender Fair Treatment of the Girl Child Week Orientation Expenses includes; Miscellaneous = 7,000.00; RP Honorarium = 2,000.00 Total = ₱39,000.00	MSWDO	No. of men and women attended and participated	Successfully conducted the following: >Hanging of Streamer Women's Congress 2027 (March 8, 2027) >Women with Disability Day Forum (last Monday of March 2027) >Protection and Gender Fair Treatment of the Girl Child Week Orientation (4th week of March 2027) Participated by 150 women, 75 men	200,000.00	200,000.00	March 1-30, 2027
3000-000-3-2-05-002-024	Social services	Section 13 Women affected by Disasters, calamities, and other crisis situation(AICS) : Provide medical, burial and transporatation assistance to individual in crisis situtation medical - P1,000.00 x 1000 clients= 1,000,000.00, Burial P3,000.00 X 500= 1,500,000 burial assistance	MSWDO/LCE	No. of men and women availed of financial assistance support to indivisuals & families in crisis situation through emergency assistance program	medical assistance (F-1000 , M- 1000) burial assistance (M-250, F-250) affected by disasters, calamities and other crisis served from January to December 2027	2,500,000.00	2,500,000.00	Jan-Dec. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-025	Economic services	Section 20 of Magna Carta of Women Act (RA 9710) states that the State recognizes the contribution of women to food production : 'Procure/disperse assorted vegetable seeds at P100.00/pack to sustain availability of safe food (vegetables and fruits) for the masses 1500 x100=150,000	OMAG	No. of men and women farmers recieved/planted assorted vegetables seeds	32 women-farmers received/planted 5 packs of assorted vegetable seeds. 48 men-farmers received/planted 5 packs of assorted vegetable seeds	150,000.00	150,000.00	Jan-Dec. 2027
3000-000-3-2-05-002-026	Economic services	'Procure/disperse ready to plant asexually propagated planting materials at P100.00 each expenses: 500x200=100,000.00	OMAG	No. of men and women farmers recieved/planted assorted vegetables seeds	200 women-farmers received/planted 2 pcs. Ready to plant asexually propagated planting materials 300 men-farmers received/planted 2 pcs of ready to plant asexually propagated planting materials	100,000.00	100,000.00	Jan-Dec. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-027	Social services	Conduct of Capacity Development on RA 11148 or the Kalusugan at Nutrisyon ng Magnanay Act: Maternal nutrition and infant and Young child nutrition Training (MNIYCN) among nutrition and health Workers Expenses include: Other supplies and materials (Leaflets 3,000.00 , Tarpaulins 800.00, food supplies 20,000- 7,000.00 Total: P20,000.00	MNAO	No. of men and women attended in the conduct of capacity development session on R.A 11148	>90% of Pregnant women and mothers of children 0-56 months , 120 couples with 60 men and 60 women provided IEC on Maternal Nutrition and IYCF by the end of 2027 > 25 of infants are purely breastfeed upto 6 months of age by the end of 2027	15,000.00	15,000.00	Jan-Dec. 2027
3000-000-3-2-05-002-028	Social Services	Provision of Family Planning Commodities to women of reproductive age; Conduct of Family Planning Caravan Expenses includes: combine oral contraceptives pills= 29,000;snacks 15000;honorarium for speakers 4,000; tarpaulin 2,000 Total=50,000	MHO	No. of men and women provided of family planning methods	876 of women of reproductive age provided with family planning methods per month; 500 of women , 376 men oriented and provided with planning planning methods consistent with their family size plan	50,000.00	50,000.00	Jan-Dec. 2027
ORGANIZATIONAL FOCUSED								
3000-000-3-2-05-002-029	Social services	CSO SUMMIT : Conduct One-Day Civil Society Summit with the topic: Gender Sensitivity and Womens Empowerment . Expenes includes: Representation Expenses = 50,000.00; Prizes = ₱78,000.00; Supplies Expenses = 55,000.00 Other Supplies (40 shirt) = 10,000.00 Rental Expenses (sound system) = 2,000.00 Other General Services (honorarium judges) = 3,000.00; Misc. Expenses (decor, etc.)= 2,000.00 Total = ₱ 200,000.00	OMAG	No. of men and women attended/ participated	Succesfully conduct the One-day Civil Society Summit participated with 100 women and 100 men	200,000.00	200,000.00	September-Oct. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-030	Social services	Orientation-Seminar-Workshop on Gender Sensitivity Training for Municipal Officials and Municipal Employees during CSC Month Celebration Estimated Expenses: Drifit Shirt 301x350=105,350; Meals & snacks 301x300=90,300.00; Honorarium of Resource Speakers 5,000.00; Training kits 3,000.00; Tarpaulin 1,000.00; Special Paper 61packs x 60=3,660.00; Certificate Holder 301x26.77=8,060; Tokens 301x101.76=30,630.00, Sound System Rental 3,000	HRMO	No. of men and women local and National employees attended/ participated	61 Regular Employees female and 31 Regular Male employees 97 JOs female and 112 JOs Male, total of 301 employees, officials and newly hired employees within the month of September 2027	200,000.00	200,000.00	October-November 2027
3000-000-3-2-05-002-031	Social services	Conduct 2 Day GAD 2027 Accomplishment Reporting and Assessment Workshop. Expenses include: Total = ₱20,000.00 2.) Conduct 2 days GAD 2027 Pre-Planning and Pre-Budgeting Workshop. Expenses include: Training Expenses (Food, Hotel, venue) Total = ₱200,000.00 2.HGDG Workshop	GAD OFFICE/MSWD O	No. of GAD FPS men and women attended the GAD Planning and Budgeting Workshop for FY 2028	>Successfully assessed and evaluated implementation of GAD 2026 PPAs within the month of January 2027. >Successfully conducted Pre- GAD 2027 Planning and Budgeting workshop within the month of February 2027 > Successfully attended by 30 LGU GAD FPS or GFPS (M-7, F-23)	200,000.00	200,000.00	February-March 2027
3000-000-3-2-05-002-032	Social services	Capacity Building to BNS :Gender Sensitivity Training for BNS: Growth Monitoring and WHO Standards Training Drifit Shirt 50x350=17,500; Meals & snacks 50x350=17,500.00; Honorarium of Resource Speakers 5,000.00; Training kits 3,000.00; Tarpaulin 1,000.00; Special Paper 3000; Certificate Holder 1500; Tokens 1500	MNAO	No. of BNS trained and attended capacity building on Gender Sensitivity Training (GST)	50 BNS (women)attended the capacity building on Gender Sensitivity Training (GST)	50,000.00	50,000.00	2nd Quarter 2027
3000-000-3-2-05-002-033	Social services	Travelling allowance to GAD Focal Point System Committee council members & Technical Working group (GFPS & TWG) in attending GAD seminars	GAD OFFICE/MSWD O	No. of GAD Trainings/seminars attended	12 Trainings , Orientation and seminars successfully attended by GFPS & TWG (M-7, F-23)	150,000.00	150,000.00	Jan-Dec. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-034	Social services	Republic Act 9262 or the Anti Violence Against Women and Children: 1 Day Orientation/Seminar on 18th Day Campaign to End Violence Against Women (November 26-December 12, 2027) Expenses: 50pax x 350=17,500, 2 pcs, tarpaulin =800x2=1600, rental speaker 1500, RP honorarium, 6,500, token and certificates 2400.00=26000, LCAT-VAWC Meetings quarterly:70,000	MSWDO	No. of meetings conducted , No. of men and women attended the 18th day campaign	4 meetings conducted with 1 LCAT-VAWC resolution passed per meeting for its functionality & 30 women and 20 men participated in the 18th Day Campaign to end violence against women	99,500.00	99,500.00	Jan-March, April-June, July - Sept, Oct-Dec. 2027
3000-000-3-2-05-002-035	Social services	Conduct Monthly Local Health Board Representation Expenses = Supplies Expenses = 6,000.00; food & snacks 10paxx350x4= ₱14,000;	MHO	No. of meetings conducted , No. of women and men attended	4 meetings conducted with 1 LHB resolution passed per meeting for its functionality. 9 Women; 2 men council member	20,000.00	20,000.00	Jan-March, April-June, July - Sept, Oct-Dec. 2027
3000-000-3-2-05-002-036	Social services	Capacity Building to BNS :Gender Sensitivity Training for BNS: Growth Monitoring and WHO Stndards Training Drifit Shirt 50x350=17,500; Meals & snacks 50x350=17,500.00; Honorarium of Resource Speakers 5,000.00; Training kits 3,000.00; Tarpaulin 1,000.00; Special Paper 3000; Certificate Holder 1500; Tokens 1500	MNAO	No. of BNS trained and attended capacity building on Gender Sensitivity Training (GST)	50 BNS (women)attended the capacity building on Gender Sensitivity Training (GST)	50,000.00	50,000.00	2nd Quarter 2027
TOTAL						8,715,800.00	8,715,800.00	

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Local Government Unit of CORTES
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN
 Budget Year: 2027

AIP Reference Code	Sector	PIA/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		Thematic Area 1: DISASTER PREVENTION AND MITIGATION						
9000-000-3-3-03-002-001	Other Sector	Deepening/Desilting/Declogging of Riverways/Waterways	MEO	Minimized case of floods on households along the river/waterway	Minimized case of floods on households along the river/waterway	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-002-002	Other Sector	Reforestation/Greening Program	MENRO	Absorbed carbon emission/Increase forest coverage	Absorbed carbon emission/Increase forest coverage	150,000.00	150,000.00	Jan-Dec. 2027
9000-000-3-3-03-002-003	Other Sector	Construction of Emergency Operations Center	MEO / MDRRMO	Constructed Emergency Operations Center	Constructed Emergency Operations Center	15,000,000.00	15,000,000.00	Jan-Dec. 2027
9000-000-3-3-03-002-004	Other Sector	Establishment of Early Warning Systems (EWS)-Natural/Man-Made Hazards/Traffic Signage	MEO/ MDRRMO	Installed EWS on all hazard prone areas	Installed EWS on all hazard prone areas	300,000.00	300,000.00	Jan-Dec. 2027
		Thematic Area 2: DISASTER PREPAREDNESS						
9000-000-3-3-03-003-001	Other Sector	Reproduction of IEC Materials related to DRRM-CCA	MDRRMO	Reproduced of IEC Materials related to DRRM-CCA	Reproduced of IEC Materials related to DRRM-CCA	200,000.00	200,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-002	Other Sector	Policy Insurance for Public Buildings	MDRRMO/ MTO	Insured Critical Public Facilities	Insured Critical Public Facilities	200,000.00	200,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-003	Other Sector	Municipal Rescuers' and Stakeholders' Summit	MDRRMO	Develop coordinations and sharing of skills among rescuers	Develop coordinations and sharing of skills among rescuers	250,000.00	250,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-004	Other Sector	Conduct Community-Based First Responder Trainings	MDRRMO	Conducted Training on Efficient Community First Responder	Conducted Training on Efficient Community First Responder	500,000.00	500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-005	Other Sector	Procurement of DRRM Rescue Equipment/Supplies	MDRRMO	Procured of DRRM Rescue Equipment/Supplies	Procured of DRRM Rescue Equipment/Supplies	1,500,000.00	1,500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-006	Other Sector	Formulation of Contingency Plans	MDRRMO	Formulated CP Plans	Formulated CP Plans	800,000.00	800,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-007	Other Sector	Rope Rescue Traverse Technique Training	MDRRMO	Conducted Training on Rope Rescue Traverse Technique Training	Conducted Training on Rope Rescue Traverse Technique Training	250,000.00	250,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-008	Other Sector	Swiftwater Search and Rescue Training	MDRRMO	Conducted Training on Swiftwater Search and Rescue Training	Conducted Training on Swiftwater Search and Rescue Training	250,000.00	250,000.00	Jan-Dec. 2027

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LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN
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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
9000-000-3-3-03-003-009	Other Sector	Underwater Retrieval Operations Training	MDRRMO	Conducted Training on Underwater Retrieval Operations	Conducted Training on Underwater Retrieval Operations	200,000.00	200,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-010	Other Sector	Training for the Management of the Dead and Missing	MDRRMO	Conducted Training on MDM	Conducted Training on MDM	500,000.00	500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-011	Other Sector	Mountain Search and Rescue Training	MDRRMO/ BFP/ PNP/ AFP	Capacitated CVs, SERTSS Team	Capacitated CVs, SERTSS Team	200,000.00	200,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-012	Other Sector	Conduct of Community Based Simulation Drills -Natural & Man-Made Hazards	MDRRMO	Conducted of Community Based Simulation Drills -Natural & Man-Made Hazards	Conducted of Community Based Simulation Drills -Natural & Man-Made Hazards	25,000.00	25,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-013	Other Sector	Conduct Forest Fire Prevention and Suppression Training	MDRRMO	Conducted Training on Forest Fire Prevention and Suppression	Conducted Training on Forest Fire Prevention and Suppression	100,000.00	100,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-014	Other Sector	Procurement of Fire Fighting Gear and Equipment	MDRRMO	Procured fire Fighting Gear and equipment	Procured fire Fighting Gear and equipment	150,000.00	150,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-015	Other Sector	ICS Trainings (I-IV) Trainings	MDRRMO	Capacitated Second Liners/Mun. Officials	Capacitated Second Liners/Mun. Officials	500,000.00	500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-016	Other Sector	Annual Rescuers' Exercises Summit	MDRRMO	Capacitated CVs, SERTSS Team, RHU Personnel	Capacitated CVs, SERTSS Team, RHU Personnel	250,000.00	250,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-017	Other Sector	Attendance to DRR and CCA Trainings/Workshops/Summits	MDRRMO	Capacitated CVs, SERTSS Team, RHU Personnel	Capacitated CVs, SERTSS Team, RHU Personnel	1,000,000.00	1,000,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-018	Other Sector	Procurement of Gasoline/Diesel/oil for DRMMO Rescue Vehicles Equipment	MDRRMO	Procured DRRMO Rescue/Respond Vehicles' Supplies and Equipment	Procured DRRMO Rescue/Respond Vehicles' Supplies and Equipment	400,000.00	400,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-019	Other Sector	Repair and Maintenance for DRRM Vehicles, ESW, Equipments, and Communication Devices	MDRRMO	Repaired DRMMO Equipment/Supplies	Repaired DRMMO Equipment/Supplies	500,000.00	500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-020	Other Sector	Enrollment of Life/Accidental Insurance/Policy	MDRRMO	Acquired of Life/Accidental Insurance/Policy	Acquired of Life/Accidental Insurance/Policy	60,000.00	60,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-021	Other Sector	Procurement of BLS/First Aid Supplies, Equipment and PPGs	MDRRMO	Procured of emergency supplies, equipment and PPGs	Procured of emergency supplies, equipment and PPGs	300,000.00	300,000.00	Jan-Dec. 2027

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AIP Reference Code	Sector	P/AIP	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
9000-000-3-3-03-003-022	Other Sector	Swift Water Rescue Training	MDRRMO/ BFP/ PNP/ AFP	Capacitated CVs, SERTSS Team	Capacitated CVs, SERTSS Team	500,000.00	500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-023	Other Sector	BSL-SFA Refresher Course for Community Volunteers	MDRRMO	Conducted BSL Refresher Course for Brgy. Volunteers	Conducted BSL Refresher Course for Brgy. Volunteers	100,000.00	100,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-024	Other Sector	Revision of CP Plans for the 12 BDRRMCs	MDRRMO / BDRRMCs	Revised Contingency Plans for the 12 Barangays (MDRRM Plan)	Revised Contingency Plans for the 12 Barangays (MDRRM Plan)	700,000.00	700,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-025	Other Sector	National Disaster Resilience Month Celebration Activities	MDRRMO/ BDRRMCs	Supported National Disaster Resilience Month Celebration Activities	Supported National Disaster Resilience Month Celebration Activities	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-026	Other Sector	Procurement/Refill of Fire Extinguishers & Accessories	MDRRMO	Procured/Refilled of Fire Extinguishers	Procured/Refilled of Fire Extinguishers	100,000.00	100,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-027	Other Sector	Planning and Digitalization and online monitoring and evaluation system	MPDO	Supported planning and Digitalization and online monitoring and evaluation system	Supported planning and Digitalization and online monitoring and evaluation system	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-028	Other Sector	Children support for the CFLGA assessment	MDRRMO	Supported Children activities	Supported Children activities	100,000.00	100,000.00	Jan-Dec. 2027
Thematic Area 3: DISASTER RESPONSE								
9000-000-3-3-03-004-001	Other Sector	Capacity Building Activities to Responders and M/BDRRMCs	MDRRMO	Trained Cortes SERTSS AND M/BDRRMCs	Trained Cortes SERTSS AND M/BDRRMCs	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-004-002	Other Sector	Provisions of Humanitarian Goods (Food/Non Food Items)	MDRRMO/ MSWDO	Provided Humanitarian Goods (Food/Non Food Items) for IDPs	Provided Humanitarian Goods (Food/Non Food Items) for IDPs	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-004-003	Other Sector	Procurement of COVID-19 Supplies/Equipments/PPEs	MHO	Procurement of COVID-19 Supplies/Equipments/PPEs	Procurement of COVID-19 Supplies/Equipments/PPEs	100,000.00	100,000.00	Jan-Dec. 2027
9000-000-3-3-03-004-004	Other Sector	Clearing of Roads/Riverways from Debris due to Natural and Man-Made Calamity	MDRRMO/ MEO	Cleared Roads/Riverways from Debris due to Natural and Man-Made Calamity	Cleared Roads/Riverways from Debris due to Natural and Man-Made Calamity	500,000.00	500,000.00	Jan-Dec. 2027

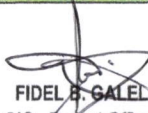
Local Government Unit of CORTES
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN
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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
9000-000-3-3-03-004-005	Other Sector	Financial Assistance to Families Affected from Natural and Human Induced Hazards	MDRRMO/ MSWDO/ MAO	Provided Financial Assistance to Families Affected from Natural and Man-Made Hazards	Provided Financial Assistance to Families Affected from Natural and Man-Made Hazards	300,000.00	300,000.00	Jan-Dec. 2027
		Thematic Area 4: DISASTER REHABILITATION						
		Quick Response Fund (QRT) 30%						
9000-000-3-3-03-005-001	Other Sector	Allocate Quick Response Fund (QRF)	MDRRMO	Quick Response Fund (30% QRF) Allocated	Quick Response Fund (30% QRF) Allocated	3,000,000.00	3,000,000.00	Jan-Dec. 2027
TOTAL						30,485,000.00	30,485,000.00	

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Local Government Unit of CORTES
LOCAL CLIMATE CHANGE ACTION PLAN
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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		Thematic Area 1: DISASTER PREVENTION AND MITIGATION						
9000-000-3-3-03-002-001	Other Sector	Deepening/Desilting/Declogging of Riverways/Waterways	MEO	Minimized case of floods on households along the river/waterway	Minimized case of floods on households along the river/waterway	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-002-002	Other Sector	Reforestation/Greening Program	MENRO	Absorbed carbon emission/Increase forest coverage	Absorbed carbon emission/Increase forest coverage	150,000.00	150,000.00	Jan-Dec. 2027
9000-000-3-3-03-002-003	Other Sector	Construction of Emergency Operations Center	MEO / MDRRMO	Constructed Emergency Operations Center	Constructed Emergency Operations Center	15,000,000.00	15,000,000.00	Jan-Dec. 2027
9000-000-3-3-03-002-004	Other Sector	Establishment of Early Warning Systems (EWS)-Natural/Man-Made Hazards/Traffic Signage	MEO/ MDRRMO	Installed EWS on all hazard prone areas	Installed EWS on all hazard prone areas	300,000.00	300,000.00	Jan-Dec. 2027
		Thematic Area 2: DISASTER PREPAREDNESS					-	
9000-000-3-3-03-003-001	Other Sector	Reproduction of IEC Materials related to DRRM-CCA	MDRRMO	Reproduced of IEC Materials related to DRRM-CCA	Reproduced of IEC Materials related to DRRM-CCA	200,000.00	200,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-002	Other Sector	Policy Insurance for Public Buildings	MDRRMO/ MTO	Insured Critical Public Facilities	Insured Critical Public Facilities	200,000.00	200,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-003	Other Sector	Municipal Rescuers' and Stakeholders' Summit	MDRRMO	Develop coordinations and sharing of skills among rescuers	Develop coordinations and sharing of skills among rescuers	250,000.00	250,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-004	Other Sector	Conduct Community-Based First Responder Trainings	MDRRMO	Conducted Training on Efficient Community First Responder	Conducted Training on Efficient Community First Responder	500,000.00	500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-005	Other Sector	Procurement of DRRM Rescue Equipment/Supplies	MDRRMO	Procured of DRRM Rescue Equipment/Supplies	Procured of DRRM Rescue Equipment/Supplies	1,500,000.00	1,500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-006	Other Sector	Formulation of Contingency Plans	MDRRMO	Formulated CP Plans	Formulated CP Plans	800,000.00	800,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-007	Other Sector	Rope Rescue Traverse Technique Training	MDRRMO	Conducted Training on Rope Rescue Traverse Technique Training	Conducted Training on Rope Rescue Traverse Technique Training	250,000.00	250,000.00	Jan-Dec. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
9000-000-3-3-03-003-008	Other Sector	Swiftwater Search and Rescue Training	MDRRMO	Conducted Training on Swiftwater Search and Rescue Training	Conducted Training on Swiftwater Search and Rescue Training	250,000.00	250,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-009	Other Sector	Underwater Retrieval Operations Training	MDRRMO	Conducted Training on Underwater Retrieval Operations	Conducted Training on Underwater Retrieval Operations	200,000.00	200,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-010	Other Sector	Training for the Management of the Dead and Missing	MDRRMO	Conducted Training on MDM	Conducted Training on MDM	500,000.00	500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-011	Other Sector	Mountain Search and Rescue Training	MDRRMO/BFP/P NP/AFP	Capacitated CVs, SERTSS Team	Capacitated CVs, SERTSS Team	200,000.00	200,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-012	Other Sector	Conduct of Community Based Simulation Drills - Natural & Man-Made Hazards	MDRRMO	Conducted of Community Based Simulation Drills -Natural & Man-Made Hazards	Conducted of Community Based Simulation Drills -Natural & Man-Made Hazards	25,000.00	25,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-013	Other Sector	Conduct Forest Fire Prevention and Suppression Training	MDRRMO	Conducted Training on Forest Fire Prevention and Suppression	Conducted Training on Forest Fire Prevention and Suppression	100,000.00	100,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-014	Other Sector	Procurement of Fire Fighthing Gear and Equipment	MDRRMO	Procured fire Fighthing Gear and equipment	Procured fire Fighthing Gear and equipment	150,000.00	150,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-015	Other Sector	ICS Trainings (I-IV) Trainings	MDRRMO	Capacitated Second Liners/Mun. Officials	Capacitated Second Liners/Mun. Officials	500,000.00	500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-016	Other Sector	Annual Rescuers' Exercises Summit	MDRRMO	Capacitated CVs, SERTSS Team, RHU Personnel	Capacitated CVs, SERTSS Team, RHU Personnel	250,000.00	250,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-017	Other Sector	Attendance to DRR and CCA Trainings/Workshops/Summits	MDRRMO	Capacitated CVs, SERTSS Team, RHU Personnel	Capacitated CVs, SERTSS Team, RHU Personnel	1,000,000.00	1,000,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-018	Other Sector	Procurement of Gasoline/Diesel/oil for DRMMO Rescue Vehicles Equipment	MDRRMO	Procured DRMMO Rescue/Respond Vehicles' Supplies and Equipment	Procured DRMMO Rescue/Respond Vehicles' Supplies and Equipment	400,000.00	400,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-019	Other Sector	Repair and Maintenance for DRRM Vehicles, ESW, Equipments, and Communication Devices	MDRRMO	Repaired DRMMO Equipment/Supplies	Repaired DRMMO Equipment/Supplies	500,000.00	500,000.00	Jan-Dec. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
9000-000-3-3-03-003-020	Other Sector	Enrollment of Life/Accidental Insurance/Policy	MDRRMO	Acquired of Life/Accidental Insurance/Policy	Acquired of Life/Accidental Insurance/Policy	60,000.00	60,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-021	Other Sector	Procurement of BLS/First Aid Supplies, Equipment and PPGs	MDRRMO	Procured of emergency supplies, equipment and PPGs	Procured of emergency supplies, equipment and PPGs	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-022	Other Sector	Swift Water Rescue Training	MDRRMO/BFP/ NP/AFP	Capacitated CVs, SERTSS Team	Capacitated CVs, SERTSS Team	500,000.00	500,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-023	Other Sector	BSL-SFA Refresher Course for Community Volunteers	MDRRMO	Conducted BSL Refresher Course for Brgy. Volunteers	Conducted BSL Refresher Course for Brgy. Volunteers	100,000.00	100,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-024	Other Sector	Revision of CP Plans for the 12 BDRRMCs	MDRRMO / BDRRMCs	Revised Contingency Plans for the 12 Barangays (MDRRM Plan)	Revised Contingency Plans for the 12 Barangays (MDRRM Plan)	700,000.00	700,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-025	Other Sector	National Disaster Resilience Month Celebration Activities	MDRRMO/BDRR MCs	Supported National Disaster Resilience Month Celebration Activities	Supported National Disaster Resilience Month Celebration Activities	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-026	Other Sector	Procurement/Refill of Fire Extinguishers & Accessories	MDRRMO	Procured/Refilled of Fire Extinguishers	Procured/Refilled of Fire Extinguishers	100,000.00	100,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-027	Other Sector	Planning and Digitalization and online monitoring and evaluation system	MPDO	Supported planning and Digitalization and online monitoring and evaluation system	Supported planning and Digitalization and online monitoring and evaluation system	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-003-028	Other Sector	Children support for the CFLGA assessment	MDRRMO	Supported Children activities	Supported Children activities	100,000.00	100,000.00	Jan-Dec. 2027
		Thematic Area 3: DISASTER RESPONSE						
9000-000-3-3-03-004-001	Other Sector	Capacity Building Activities to Responders and M/BDRRMCs	MDRRMO	Trained Cortes SERTSS AND M/BDRRMCs	Trained Cortes SERTSS AND M/BDRRMCs	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-004-002	Other Sector	Provisions of Humanitarian Goods (Food/Non Food Items)	MDRRMO/MSW DO	Provided Humanitarian Goods (Food/Non Food Items) for IDPs	Provided Humanitarian Goods (Food/Non Food Items) for IDPs	300,000.00	300,000.00	Jan-Dec. 2027
9000-000-3-3-03-004-003	Other Sector	Procurement of COVID-19 Supplies/Equipments/PPEs	MHO	Procurement of COVID-19 Supplies/Equipments/PPEs	Procurement of COVID-19 Supplies/Equipments/PPEs	100,000.00	100,000.00	Jan-Dec. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
9000-000-3-3-03-004-004	Other Sector	Clearing of Roads/Riverways from Debris due to Natural and Man-Made Calamity	MDRRMO/MEO	Cleared Roads/Riverways from Debris due to Natural and Man-Made Calamity	Cleared Roads/Riverways from Debris due to Natural and Man-Made Calamity	500,000.00	500,000.00	Jan-Dec. 2027
9000-000-3-3-03-004-005	Other Sector	Financial Assistance to Families Affected from Natural and Human Induced Hazards	MDRRMO/MSW DO/MAO	Provided Financial Assistance to Families Affected from Natural and Man-Made Hazards	Provided Financial Assistance to Families Affected from Natural and Man-Made Hazards	300,000.00	300,000.00	Jan-Dec. 2027
		Thematic Area 4: DISASTER REHABILITATION					-	
		Quick Response Fund (QRT) 30%					-	
9000-000-3-3-03-005-001	Other Sector	Allocate Quick Response Fund (QRF)	MDRRMO	Quick Response Fund (30% QRF) Allocated	Quick Response Fund (30% QRF) Allocated	3,000,000.00	3,000,000.00	Jan-Dec. 2027
1000-000-3-1-01-002-001	Social Sector	CRIME AND DISORDER						
1000-000-3-1-01-002-002	Social Sector	Conduct of Information, Education Campaign on Anti-Criminality and Insurgency	PNP	IEC campaign conducted and leaflets distributed	IEC campaign conducted and leaflets distributed	25,000.00	25,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-003	Social Sector	Filing of cases and apprehension of violators, individuals involved in illegal activities	PNP	Case filed	Case filed	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-004	Social Sector	Conduct of regular checkpoints and mobile patrol	PNP	conduct of 1,460 (at least 4 times a day) checkpoints) annually	conduct of 1,460 (at least 4 times a day) checkpoints) annually	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-005	Social Sector	Resolution requesting the DILG for the provision of Patrol car	SB	SB resolution approved	SB resolution approved	2,000,000.00	2,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-006	Social Sector	Repair and improvement of PNP Municipal Police Station	Mayor's Office	PNP MPS repaired	PNP MPS repaired	2,000,000.00	2,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-007	Social Sector	Resolution requesting the DPWH for the repair and improvement of municipal police station	SB	Resolution approved	Resolution approved	2,000.00	2,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-008	Social Sector	Purchase of CCTV in access roads to include entrances and exits	MEO	12 units CCTVs installed	12 units CCTVs installed	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-009	Social Sector	Conduct of Tanod/BPAT skills enhancement activities	PNP	120 tanods trained	120 tanods trained	300,000.00	300,000.00	Jan.-Dec. 2027

Local Government Unit of CORTES
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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-010	Social Sector	Provision insurance of Tanod/BPAT	Mayor's Office	120 tanods provided with insurance	120 tanods provided with insurance	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-011	Social Sector	Provision of incentives and recognition to barangay tanods	Mayor's Office	120 tanods provided with incentives @PhP1,000	120 tanods provided with incentives @PhP1,000	1,940,000.00	1,940,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-012	Social Sector	Annual Conduct of Lupong Tagapamayapa Incentive Awards Municipal Evaluation	PNP	conduct of 1,460 (at least 4 times a day) checkpoints annually	conduct of 1,460 (at least 4 times a day) checkpoints annually	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-013	Social Sector	Conduct of Katarungang Pambarangay training: Accessing Justice through Child-Friendly, Culture-Sensitive Brgy Justice System	DILG / PNP	three (3) activities conducted	three (3) activities conducted	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-014	Social Sector	Purchase of ICT and Office Equipment	PNP	ICT and Office equipment purchased	ICT and Office equipment purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-015	Social Sector	Conduct of Surveillance Activities	PNP/PA	Information purchased and other surveillance activities conducted	Information purchased and other surveillance activities conducted	3,000,000.00	3,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-016	Social Sector	Purchase of surveillance equipment (bodyworn cameras)	Mayor's Office	2 bodyworn cameras purchased	2 bodyworn cameras purchased	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-017	Social Sector	Conduct of BINs meeting / profiling	PNP	Minutes of meetings/profile of BINS	Minutes of meetings/profile of BINS	25,000.00	25,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-018	Social Sector	Neutralization of wanted persons/service of warrants	PNP	2 wanted/warranted persons	2 wanted/warranted persons	60,000.00	60,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-019	Social Sector	Conduct of police operation on loose firearms	PNP	gun holders apprehended	gun holders apprehended	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-020	Social Sector	Oplan Katok/Revisiting of registered gun holders	PNP	Renewal of licensed firearms of gun holders	Renewal of licensed firearms of gun holders	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-021	Social Sector	Enforcement of illegal gambling laws	PNP	Illegal gamblers apprehended	Illegal gamblers apprehended	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-022	Social Sector	SUPPORT TO MPOC SECRETARIAT						
1000-000-3-1-01-002-023	Social Sector	Conduct of MPOC and Special Action committee Meeting	MMO	Resolutions passed	Resolutions passed	50,000.00	50,000.00	Jan.-Dec. 2027

Local Government Unit of CORTES
LOCAL CLIMATE CHANGE ACTION PLAN
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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-024	Social Sector	Attendance to Peace building and POC Functionality Capacity Development Trainings	DILG	POC Secretariat capacitated	POC Secretariat capacitated	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-025	Social Sector	Ordinance Institutionalizing an award system for barangay good governance	SB	Ordinance passed	Ordinance passed	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-026	Social Sector	Conduct of incentive program for BBIs (BADAC, BPOC, BCPC, BDC, VAW Desk and Barangay governance in general)	DILG	Awards conferred to functional BBIs	Awards conferred to functional BBIs	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-027	Social Sector	SUPPORT TO PLEB						
1000-000-3-1-01-002-028	Social Sector	Technical support to PLEB	MMO	PLEB Members capacitated	PLEB Members capacitated	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-029	Social Sector	Provision of honoraria to PLEB Members	MMO	Honoraria provided	Honoraria provided	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-030	Social Sector	ILLEGAL DRUGS						
1000-000-3-1-01-002-031	Social Sector	DEMAND REDUCTION						
1000-000-3-1-01-002-032	Social Sector	Conduct of Sports Development Program	Mayor's Office	Sports activity conducted	Sports activity conducted	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-033	Social Sector	Conduct of IEC on illegal drugs to schools, OSY and observance of IDADAIT and Drug Prevention Week	Mayor's Office/PNP	Activities conducted	Activities conducted	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-034	Social Sector	Conduct of Physical Fitness activities	MHO/HR	Physical Fitness activities conducted	Physical Fitness activities conducted	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-035	Social Sector	Conduct of MADAC Meetings	DILG/Mayor's Office	Resolutions passed	Resolutions passed	60,000.00	60,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-036	Social Sector	Conduct of Community Based Drug Rehabilitation Program Conduct of spiritual enhancement activities	MSWDO/Faith Based Org.	Spiritual enhancement activities conducted	Spiritual enhancement activities conducted	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-037	Social Sector	Provision of assistance to PWUDs	PESO/MHO, MSWDO	Assistance provided	Assistance provided	100,000.00	100,000.00	Jan.-Dec. 2027

Local Government Unit of CORTES
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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-038	Social Sector	Conduct of Random Drug Testing	MHO/HR	Random drug conducted	Random drug conducted	180,000.00	180,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-039	Social Sector	Yakap Bayan Program Conduct of counseling and after care services	MLGU / PNP	Incentives provided to informants	Incentives provided to informants	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-040	Social Sector	SUPPLY REDUCTION						
1000-000-3-1-01-002-041	Social Sector	Conduct of case build-up	PNP	12 persons apprehended	12 persons apprehended	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-042	Social Sector	Apprehension of drug personalities	PNP	12 persons apprehended	12 persons apprehended	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-043	Social Sector	VIOLENCE AGAINST WOMEN AND CHILDREN						
1000-000-3-1-01-002-044	Social Sector	Conduct of regular LCAT-VAWC quarterly meetings	MSWDO	LCAT-VAWC Meeting conducted	LCAT-VAWC Meeting conducted	60,000.00	60,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-045	Social Sector	Conduct Information Dissemination and Education Campaign against TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence	MSWDO	IEC campaign conducted and leaflets distributed	IEC campaign conducted and leaflets distributed	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-046	Social Sector	Conduct of advocacy campaign in Observance of the 18 day campaign to End VAW on November to December	MSWDO	IEC campaign conducted and leaflets distributed	IEC campaign conducted and leaflets distributed	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-047	Social Sector	Establishment of Migrant Advisory and Information Network (MAIN) Desk	Mayor's Office	MAIN Desk established	MAIN Desk established	5,000.00	5,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-048	Social Sector	Development of IEC Materials	MSWDO, MHO & PNP	advocacy materials crafted & distributed to school & community	advocacy materials crafted & distributed to school & community	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-049	Social Sector	Provision of basic social services for the prevention of TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence	MSWDO, MHO & PNP	Basic services provided	Basic services provided	20,000.00	20,000.00	Jan.-Dec. 2027

Local Government Unit of CORTES
LOCAL CLIMATE CHANGE ACTION PLAN
 Budget Year: 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-050	Social Sector	Monitoring and documentation of cases of TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence in the area of jurisdiction and ensuring confidentiality of these cases	MSWDO	Monitoring Reports prepared	Monitoring Reports prepared	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-051	Social Sector	Provision of protection and support to victim-survivor	MSWDO, MHO & PNP	Assistance provided	Assistance provided	300,000.00	300,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-052	Social Sector	Implementation of residential care, child placement, educational assistance, livelihood and skills training and other community-based services that are responsive to the specific needs and problems of the victim-survivors and their families	MSWD, Brgy. Council & PNP	Laws & Local ordinances on child, youth & womens protection & policies enforced & implemented	Laws & Local ordinances on child, youth & womens protection & policies enforced & implemented	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-053	Social Sector	Preparation of and approval of Annual Work and Financial Plan for LCAT-VAWC	LCAT-VAWC/MSWDO	Vawc mtg. regularly conducted & report submitted promptly.	Vawc mtg. regularly conducted & report submitted promptly.	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-054	Social Sector	Provision of equipment/facilities for WCPD/Crises Management Office	Mayor's Office	1 unit rm with equipment	1 unit rm with equipment	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-055	Social Sector	Enactment and Updating of ordinances against TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence	MSWDO/PNP	Ordinance passed	Ordinance passed	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-056	Social Sector	Conduct of capacity building activities to enhance VAW Desk Functionality and handling VAW cases.	MSWDO/DILG	3 activities conducted	3 activities conducted	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-057	Social Sector	Conduct of Focus Group Discussion to Day Care Parent Groups Association & Family Development Session to 4ps beneficiaries	DSWD, MSWD, DILG	Relationship among family member strengthened	Relationship among family member strengthened	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-058	Social Sector	ENVIRONMENTAL ISSUES						

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-059	conomic Sector	Illegal Fishing						
1000-000-3-1-01-002-060	conomic Sector	Conduct of Joint LGU-Seaborne Patrol Operations	PNP/FLET	Sea-borne Patrol conducted and 12 apprehended	Sea-borne Patrol conducted and 12 apprehended	2,500,000.00	2,500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-061	conomic Sector	Purchase of Drone and GPS Enforcement Technology Project	CRM Office	Drone and GPS purchased	Drone and GPS purchased	4,000,000.00	4,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-062	conomic Sector	Conduct of Inter-agency Fisheries Task Force Monitoring	PNP	Monitoring Reports prepared	Monitoring Reports prepared	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-063	conomic Sector	Provision of Legal-aid and prosecution support fund	MAO	Assistance provided	Assistance provided	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-064	conomic Sector	Provision of alternative livelihood and skills training program	MAO	Alternative livelihood provided	Alternative livelihood provided	2,000,000.00	2,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-065	conomic Sector	Conduct of MAFC and MFARMC Meeting	MAO	Quarterly meetings conducted	Quarterly meetings conducted	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-066	conomic Sector	Illegal Logging						
1000-000-3-1-01-002-067	conomic Sector	Conduct patrolling of illegal activities in the forestland	MENRO/DENR	Patrolling conducted	Patrolling conducted	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-068	conomic Sector	Provision of alternative livelihood and skills training for illegal loggers	MENRO	Alternative livelihood provided	Alternative livelihood provided	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-069	conomic Sector	Conduct of IE campaigns on forest conservation	MENRO	IEC campaign conducted	IEC campaign conducted	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-070	conomic Sector	Organization of Multi-Sectoral Environment AND Natural Resources Council (MSENRC)	MENRO	MSENRC established	MSENRC established	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-071	conomic Sector	Conduct of quarterly meeting for Multi-Sectoral Environment AND Natural Resources Council (MSENRC)	MENRO	MSENRC meetings conducted	MSENRC meetings conducted	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-072	conomic Sector	ARMED CONFLICT						

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-073		Intensified Foot Patrolling activities and conduct of random checkpoints	Mayors Office/PA	110 activities	110 activities	100,000	100,000	Jan.-Dec. 2027
1000-000-3-1-01-002-074	Social Sector	Provision of skills training and livelihood opportunities	Mayors Office/TESDA	Skills training and livelihood trainings provided	Skills training and livelihood trainings provided	1,000,000	1,000,000	Jan.-Dec. 2027
1000-000-3-1-01-002-075	Social Sector	Conduct of Serbisyo Caravan	Mayor's Office	Basic services provided	Basic services provided	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-076	Social Sector	Attendance to capacity development activities on the Promotion of IP rights	Mayors Office/IPMR	Activities attended	Activities attended	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-077	Social Sector	Provision of logistical support to CAFGU Detachment, PA, RPSB -PNP	Mayors Office	Mobility of personnel	Mobility of personnel	300,000.00	300,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-078	Social Sector	Conduct of Information Awareness Drive (Pulong-Pulong conducted, IEC materials developed	PA	1 activity conducted	1 activity conducted	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-079	Social Sector	Conduct of Capacity Enhancement of BARC	Mayor's Office/DAR	1 activity conducted	1 activity conducted	30,000.00	30,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-080	Social Sector	Conduct of Orientation on Human Rights Action Team (HRACT)	DILG/CHR	1 activity conducted	1 activity conducted	60,000.00	60,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-082	Social Sector	PUBLIC SAFETY						
1000-000-3-1-01-002-083	Social Sector	Conduct of road safety education campaign	PNP	1 activity conducted	1 activity conducted	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-084	Social Sector	Installation of road and early warning signages	MEO	4 Loading and unloading areas constructed, Designated parking areas installed	4 Loading and unloading areas constructed, Designated parking areas installed	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-085	Social Sector	Training of traffic enforcers	Mayor's Office	1 training conducted	1 training conducted	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-086	Social Sector	Deployment of Municipal traffic enforcers	Mayor's Office	EO order issued	EO order issued	30,000.00	30,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-087	Social Sector	Ordinance imposing speed limit in provincial, municipal and barangay access roads	MEO	Ordinance passed	Ordinance passed	5,000.00	5,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-088	Social Sector	Strict enforcement of Ordinance on Astray animals	MAO/PNP	Violators apprehended	Violators apprehended	50,000.00	50,000.00	Jan.-Dec. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-089	Social Sector	Provision of dog leash	MAO	Dog leash provided to constituents	Dog leash provided to constituents	140,000.00	140,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-090	Social Sector	Conduct of dog vaccination	PVET/MAO	no. of dogs vaccinated	no. of dogs vaccinated	80,000.00	80,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-091	Social Sector	Installation of temporary barricades	DepEd/BLGU	Temporary barricades installed in schools	Temporary barricades installed in schools	30,000.00	30,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-092	Social Sector	Conduct of road clearing activities	Mayor's Office/ PNP/BLGU	Cleared roads	Cleared roads	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-093	Social Sector	EMERGENCY/CRISIS MANAGEMENT/FIRE SAFETY						
1000-000-3-1-01-002-094	Social Sector	Conduct Community Fire Protection Plan (CFPP), conduct of Periodic refresher training and simulation exercises in basic firefighting and provide rescue and first aid and provide essential firefighting tools and equipment.	BFP	Training conducted	Training conducted	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-095		Installation of 21 additional Fire Hydrants to the nine barangays	BFP/MEO	21 fire hydrants installed	21 fire hydrants installed	315,000.00	315,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-096	Social Sector	Acquisition of portable waterpumps with water tanks (with appropriate hose and nozzle) in each far-flung barangays	BFP	Portable waterpumps acquired	Portable waterpumps acquired	480,000.00	480,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-097	Social Sector	Aquisition 1 set computer with Printer for the Production of the instructional materials and 1 unit of Laptop to utilize during the fire safety lectures	BFP	1 set computer with printer 1 unit laptop acquired	1 set computer with printer 1 unit laptop acquired	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-098	Social Sector	Conduct of proper preventive maintenance to all firetrucks by a reliable mechanic.	BFP	Functional firetruck	Functional firetruck	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-099	Social Sector	Conduct Series of Activities Relative to Fire Safety Awareness	BFP	Fire safety awareness to all barangays and school conducted	Fire safety awareness to all barangays and school conducted	100,000.00	100,000.00	Jan.-Dec. 2027
TOTAL						57,832,000.00	57,832,000.00	

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Local Government Unit of Cortes
PEACE AND ORDER AND PUBLIC SAFETY PLAN
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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		Peace and Order Plan Services						
1000-000-3-1-01-002-001	Social Sector	CRIME AND DISORDER						
1000-000-3-1-01-002-002	Social Sector	Conduct of Information, Education Campaign on Anti-Criminality and Insurgency	PNP	IEC campaign conducted and leaflets distributed	IEC campaign conducted and leaflets distributed	25,000.00	25,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-003	Social Sector	Filing of cases and apprehension of violators, individuals involved in illegal activities	PNP	Case filed	Case filed	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-004	Social Sector	Conduct of regular checkpoints and mobile patrol	PNP	conduct of 1,460 (at least 4 times a day) checkpoints) annually	conduct of 1,460 (at least 4 times a day) checkpoints) annually	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-005	Social Sector	Resolution requesting the DILG for the provision of Patrol car	SB	SB resolution approved	SB resolution approved	2,000,000.00	2,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-006	Social Sector	Repair and improvement of PNP Municipal Police Station	Mayor's Office	PNP MPS repaired	PNP MPS repaired	2,000,000.00	2,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-007	Social Sector	Resolution requesting the DPWH for the repair and improvement of municipal police station	SB	Resolution approved	Resolution approved	2,000.00	2,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-008	Social Sector	Purchase of CCTV in access roads to include entrances and exits	MEO	12 units CCTVs installed	12 units CCTVs installed	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-009	Social Sector	Conduct of Tanod/BPAT skills enhancement activities	PNP	120 tanods trained	120 tanods trained	300,000.00	300,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-010	Social Sector	Provision insurance of Tanod/BPAT	Mayor's Office	120 tanods provided with insurance	120 tanods provided with insurance	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-011	Social Sector	Provision of incentives and recognition to barangay tanods	Mayor's Office	120 tanods provided with incentives @PhP1,000	120 tanods provided with incentives @PhP1,000	1,940,000.00	1,940,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-012	Social Sector	Annual Conduct of Lupong Tagapamayapa Incentive Awards Municipal Evaluation	PNP	conduct of 1,460 (at least 4 times a day) checkpoints annually	conduct of 1,460 (at least 4 times a day) checkpoints annually	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-013	Social Sector	Conduct of Katarungang Pambarangay training: Accessing Justice through Child-Friendly, Culture-Sensitive Brgy Justice System	DILG / PNP	three (3) activities conducted	three (3) activities conducted	50,000.00	50,000.00	Jan.-Dec. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-014	Social Sector	Purchase of ICT and Office Equipment	PNP	ICT and Office equipment purchased	ICT and Office equipment purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-015	Social Sector	Conduct of Surveillance Activities	PNP/PA	Information purchased and other surveillance activities conducted	Information purchased and other surveillance activities conducted	3,000,000.00	3,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-016	Social Sector	Purchase of surveillance equipment (bodyworn cameras)	Mayor's Office	2 bodyworn cameras purchased'	2 bodyworn cameras purchased'	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-017	Social Sector	Conduct of BINs meeting / profiling	PNP	Minutes of meetings/profile of BINS	Minutes of meetings/profile of BINS	25,000.00	25,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-018	Social Sector	Neutralization of wanted persons/service of warrants	PNP	2 wanted/warranted persons	2 wanted/warranted persons	60,000.00	60,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-019	Social Sector	Conduct of police operation on loose firearms	PNP	gun holders apprehended	gun holders apprehended	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-020	Social Sector	Oplan Katok/Revisiting of registered gun holders	PNP	Renewal of licensed firearms of gun holders	Renewal of licensed firearms of gun holders	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-021	Social Sector	Enforcement of illegal gambling laws	PNP	Illegal gamblers apprehended	Illegal gamblers apprehended	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-022	Social Sector	SUPPORT TO MPOC SECRETARIAT						
1000-000-3-1-01-002-023	Social Sector	Conduct of MPOC and Special Action committee Meeting	MMO	Resolutions passed	Resolutions passed	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-024	Social Sector	Attendance to Peace building and POC Functionality Capacity Development Trainings	DILG	POC Secretariat capacitated	POC Secretariat capacitated	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-025	Social Sector	Ordinance Institutionalizing an award system for barangay good governance	SB	Ordinance passed	Ordinance passed	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-026	Social Sector	Conduct of incentive program for BBIs (BADAC, BPOC, BCPC, BDC, VAW Desk and Barangay governance in general)	DILG	Awards conferred to functional BBIs	Awards conferred to functional BBIs	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-027	Social Sector	SUPPORT TO PLEB						

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-028	Social Sector	Technical support to PLEB	MMO	PLEB Members capacitated	PLEB Members capacitated	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-029	Social Sector	Provision of honoraria to PLEB Members	MMO	Honoraria provided	Honoraria provided	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-030	Social Sector	ILLEGAL DRUGS						
1000-000-3-1-01-002-031	Social Sector	DEMAND REDUCTION						
1000-000-3-1-01-002-032	Social Sector	Conduct of Sports Development Program	Mayor's Office	Sports activity conducted	Sports activity conducted	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-033	Social Sector	Conduct of IEC on illegal drugs to schools, OSY and observance of IDADAIT and Drug Prevention Week	Mayor's Office/PNP	Activities conducted	Activities conducted	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-034	Social Sector	Conduct of Physical Fitness activities	MHO/HR	Physical Fitness activities conducted	Physical Fitness activities conducted	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-035	Social Sector	Conduct of MADAC Meetings	DILG/Mayor's Office	Resolutions passed	Resolutions passed	60,000.00	60,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-036	Social Sector	Conduct of Community Based Drug Rehabilitation Program Conduct of spiritual enhancement activities	MSWDO/Faith Based Org.	Spiritual enhancement activities conducted	Spiritual enhancement activities conducted	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-037	Social Sector	Provision of assistance to PWUDs	PESO/MHO, MSWDO	Assistance provided	Assistance provided	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-038	Social Sector	Conduct of Random Drug Testing	MHO/HR	Random drug conducted	Random drug conducted	180,000.00	180,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-039	Social Sector	Yakap Bayan Program Conduct of counseling and after care services	MLGU / PNP	Incentives provided to informants	Incentives provided to informants	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-040	Social Sector	SUPPLY REDUCTION						
1000-000-3-1-01-002-041	Social Sector	Conduct of case build-up	PNP	12 persons apprehended	12 persons apprehended	100,000.00	100,000.00	Jan.-Dec. 2027

Local Government Unit of Cortes
PEACE AND ORDER AND PUBLIC SAFETY PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-042	Social Sector	Apprehension of drug personalities	PNP	12 persons apprehended	12 persons apprehended	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-043	Social Sector	VIOLENCE AGAINST WOMEN AND CHILDREN						
1000-000-3-1-01-002-044	Social Sector	Conduct of regular LCAT-VAWC quarterly meetings	MSWDO	LCAT-VAWC Meeting conducted	LCAT-VAWC Meeting conducted	60,000.00	60,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-045	Social Sector	Conduct Information Dissemination and Education Campaign against TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence	MSWDO	IEC campaign conducted and leaflets distributed	IEC campaign conducted and leaflets distributed	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-046	Social Sector	Conduct of advocacy campaign in Observance of the 18 day campaign to End VAW on November to December	MSWDO	IEC campaign conducted and leaflets distributed	IEC campaign conducted and leaflets distributed	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-047	Social Sector	Establishment of Migrant Advisory and Information Network (MAIN) Desk	Mayor's Office	MAIN Desk established	MAIN Desk established	5,000.00	5,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-048	Social Sector	Development of IEC Materials	MSWDO, MHO & PNP	advocacy materials crafted & distributed to school & community	advocacy materials crafted & distributed to school & community	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-049	Social Sector	Provision of basic social services for the prevention of TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence	MSWDO, MHO & PNP	Basic services provided	Basic services provided	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-050	Social Sector	Monitoring and documentation of cases of TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence in the area of jurisdiction and ensuring confidentiality of these cases	MSWDO	Monitoring Reports prepared	Monitoring Reports prepared	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-051	Social Sector	Provision of protection and support to victim-survivor	MSWDO, MHO & PNP	Assistance provided	Assistance provided	300,000.00	300,000.00	Jan.-Dec. 2027

Local Government Unit of Cortes
PEACE AND ORDER AND PUBLIC SAFETY PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-052	Social Sector	Implementation of residential care, child placement, educational assistance, livelihood and skills training and other community-based services that are responsive to the specific needs and problems of the victim-survivors and their families	MSWD, Brgy. Council & PNP	Laws & Local ordinances on child, youth & womens protection & policies enforced & implemented	Laws & Local ordinances on child, youth & womens protection & policies enforced & implemented	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-053	Social Sector	Preparation of and approval of Annual Work and Financial Plan for LCAT-VAWC	LCAT-VAWC/MSWDO	Vawc mtg. regularly conducted & report submitted promptly.	Vawc mtg. regularly conducted & report submitted promptly.	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-054	Social Sector	Provision of equipment/facilities for WCPD/Crises Management Office	Mayor's Office	1 unit rm with equipment	1 unit rm with equipment	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-055	Social Sector	Enactment and Updating of ordinances against TIP, VAWC, OSAEC and CSAEM, GBSH in streets and public spaces and other forms of gender-based violence	MSWDO/PNP	Ordinance passed	Ordinance passed	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-056	Social Sector	Conduct of capacity building activities to enhance VAW Desk Functionality and handling VAW cases.	MSWDO/DILG	3 activities conducted	3 activities conducted	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-057	Social Sector	Conduct of Focus Group Discussion to Day Care Parent Groups Association & Family Development Session to 4ps beneficiaries	DSWD, MSWD, DILG	Relationship among family member strengthened	Relationship among family member strengthened	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-058	Social Sector	ENVIRONMENTAL ISSUES						
1000-000-3-1-01-002-059	Economic Sector	Illegal Fishing						
1000-000-3-1-01-002-060	Economic Sector	Conduct of Joint LGU-Seaborne Patrol Operations	PNP/FLET	Sea-borne Patrol conducted and 12 apprehended	Sea-borne Patrol conducted and 12 apprehended	2,500,000.00	2,500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-061	Economic Sector	Purchase of Drone and GPS Enforcement Technology Project	CRM Office	Drone and GPS purchased	Drone and GPS purchased	4,000,000.00	4,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-062	Economic Sector	Conduct of Inter-agency Fisheries Task Force Monitoring	PNP	Monitoring Reports prepared	Monitoring Reports prepared	200,000.00	200,000.00	Jan.-Dec. 2027

Local Government Unit of Cortes
PEACE AND ORDER AND PUBLIC SAFETY PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-063	Economic Sector	Provision of Legal-aid and prosecution support fund	MAO	Assistance provided	Assistance provided	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-064	Economic Sector	Provision of alternative livelihood and skills training program	MAO	Alternative livelihood provided	Alternative livelihood provided	2,000,000.00	2,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-065	Economic Sector	Conduct of MAFC and MFARMC Meeting	MAO	Quarterly meetings conducted	Quarterly meetings conducted	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-066	Economic Sector	Illegal Logging						
1000-000-3-1-01-002-067	Economic Sector	Conduct patrolling of illegal activities in the forestland	MENRO/ DENR	Patrolling conducted	Patrolling conducted	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-068	Economic Sector	Provision of alternative livelihood and skills training for illegal loggers	MENRO	Alternative livelihood provided	Alternative livelihood provided	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-069	Economic Sector	Conduct of IE campaigns on forest conservation	MENRO	IEC campaign conducted	IEC campaign conducted	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-070	Economic Sector	Organization of Multi-Sectoral Environment AND Natural Resources Council (MSENRC)	MENRO	MSENRC established	MSENRC established	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-071	Economic Sector	Conduct of quarterly meeting for Multi-Sectoral Environment AND Natural Resources Council (MSENRC)	MENRO	MSENRC meetings conducted	MSENRC meetings conducted	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-072		ARMED CONFLICT						
1000-000-3-1-01-002-073	Social Sector	Intensified Foot Patrolling activities and conduct of random checkpoints	Mayors Office/PA	110 activities	110 activities	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-074	Social Sector	Provision of skills training and livelihood opportunities	Mayors Office/TESDA	Skills training and livelihood trainings provided	Skills training and livelihood trainings provided	1,000,000.00	1,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-075	Social Sector	Conduct of Serbisyo Caravan	Mayor's Office	Basic services provided	Basic services provided	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-076	Social Sector	Attendance to capacity development activities on the Promotion of IP rights	Mayors Office/IPMR	Activities attended	Activities attended	50,000.00	50,000.00	Jan.-Dec. 2027

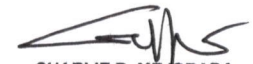
Local Government Unit of Cortes
PEACE AND ORDER AND PUBLIC SAFETY PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-077	Social Sector	Provision of logistical support to CAFGU Detachment, PA, RPSB -PNP	Mayors Office	Mobility of personnel	Mobility of personnel	300,000.00	300,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-078	Social Sector	Conduct of Information Awareness Drive (Pulong-Pulong conducted, IEC materials developed	PA	1 activity conducted	1 activity conducted	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-079	Social Sector	Conduct of Capacity Enhancement of BARC	Mayor's Office/ DAR	1 activity conducted	1 activity conducted	30,000.00	30,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-080	Social Sector	Conduct of Orientation on Human Rights Action Team (HRACT)	DILG/CHR	1 activity conducted	1 activity conducted	60,000.00	60,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-082	Social Sector	PUBLIC SAFETY						
1000-000-3-1-01-002-083	Social Sector	Conduct of road safety education campaign	PNP	1 activity conducted	1 activity conducted	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-084	Social Sector	Installation of road and early warning signages	MEO	4 Loading and unloading areas constructed, Designated parking areas installed	4 Loading and unloading areas constructed, Designated parking areas installed	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-085	Social Sector	Training of traffic enforcers	Mayor's Office	1 training conducted	1 training conducted	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-086	Social Sector	Deployment of Municipal traffic enforcers	Mayor's Office	EO order issued	EO order issued	30,000.00	30,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-087	Social Sector	Ordinance imposing speed limit in provincial, municipal and barangay access roads	MEO	Ordinance passed	Ordinance passed	5,000.00	5,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-088	Social Sector	Strict enforcement of Ordinance on Astray animals	MAO/PNP	Violators apprehended	Violators apprehended	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-089	Social Sector	Provision of dog leash	MAO	Dog leash provided to constituents	Dog leash provided to constituents	140,000.00	140,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-090	Social Sector	Conduct of dog vaccination	PVET/MAO	no. of dogs vaccinated	no. of dogs vaccinated	80,000.00	80,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-091	Social Sector	Installation of temporary barricades	DepEd/BLGU	Temporary barricades installed in schools	Temporary barricades installed in schools	30,000.00	30,000.00	Jan.-Dec. 2027

Local Government Unit of Cortes
PEACE AND ORDER AND PUBLIC SAFETY PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-092	Social Sector	Conduct of road clearing activities	Mayor's Office/ PNP/ BLGU	Cleared roads	Cleared roads	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-093	Social Sector	EMERGENCY/CRISIS MANAGEMENT/FIRE SAFETY						
1000-000-3-1-01-002-094	Social Sector	Conduct Community Fire Protection Plan (CFPP), conduct of Periodic refresher training and simulation exercises in basic firefighting and provide rescue and first aid and provide essential firefighting tools and equipment.	BFP	Training conducted	Training conducted	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-095		Installation of 21 additional Fire Hydrants to the nine barangays	BFP/MEO	21 fire hydrants installed	21 fire hydrants installed	315,000.00	315,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-096	Social Sector	Acquisition of portable waterpumps with water tanks (with appropriate hose and nozzle) in each far-flung barangays	BFP	Portable waterpumps acquired	Portable waterpumps acquired	480,000.00	480,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-097	Social Sector	Aquisition 1 set computer with Printer for the Production of the instructional materials and 1 unit of Laptop to utilize during the fire safety lectures	BFP	1 set computer with printer 1 unit laptop acquired	1 set computer with printer 1 unit laptop acquired	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-098	Social Sector	Conduct of proper preventive maintenance to all firetrucks by a reliable mechanic.	BFP	Functional firetruck	Functional firetruck	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-099	Social Sector	Conduct Series of Activities Relative to Fire Safety Awareness	BFP	Fire safety awareness to all barangays and school conducted	Fire safety awareness to all barangays and school conducted	100,000.00	100,000.00	Jan.-Dec. 2027
TOTAL						27,347,000.00	27,347,000.00	

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Reviewed by:


FIDEL B. GALELA
 OIC - Budget Officer II

Approved by:


FREDERICK P. YU
 Municipal Mayor

Local Government Unit of CORTES
LIST OF PPAS TO SENIOR CITIZENS AND PWD's
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		ORGANIZATIONAL FOCUSED						
3000-000-3-2-05-006-001	Social Services	1. Conduct of Municipal Federation of Senior Citizens Association (MFSCA) Meeting	Office of the Senior Citizens Association	No. of Meetings conducted	No. of Meetings conducted	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-002	Social Services	2.Honorarium of OSCA Head (8,000 x 12= 96,000 , Federated President (6,000 x 12= P72,000.00), & 12 Chapter President (1,200 X 11X 12= P 158,400.00)	Office of the Senior Citizens Association	No. of Federated Pres.provided with incentives	No. of Federated Pres.provided with incentives	326,400.00	326,400.00	Jan.-Dec. 2027
3000-000-3-2-05-006-003	Social Services	3 Strengthening Office coordination	Office of the Senior Citizens Association	No. of Job Order provided with honorarium	No. of Job Order provided with honorarium	221,200.00	221,200.00	Jan.-Dec. 2027
3000-000-3-2-05-006-004	Social Services	4. Health & Nutrition Development Program for Elderly Person Search for Best communal garden	Office of the Senior Citizens Association	No. of Barangays	No. of Barangays	21,000.00	21,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-005	Social Services	5. Municipal & Provincial Elderly Filipino Week Celebration						
3000-000-3-2-05-006-006	Social Services	Distribution of assistive devices a. Purchase of wheelchairs (6,000 x 3) = 18,000 , 3 canes (4,000 x 2) = 8,000.00 b. Awarding of Barangays for Best Communal Garden	Office of the Senior Citizens Association	No. of assistive devices purchase	No. of assistive devices purchase	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-007	Social Services	c.. Balik Alindog Program (free manicure, pedicure, haircut , massage during the 73rd Araw ng Cortes SerbisYU Caravan d. Nutri- Zumba contest (easy zumba for everybody) e. Distribution of milk & vitamins	Office of the Senior Citizens Association	No. of Senior Citizens attended & participated	No. of Senior Citizens attended & participated	60,000.00	60,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-008	Social Services	6. Senior Citizen AICS Program	Office of the Senior Citizens Association	No. of SC provided with assistance	No. of SC provided with assistance	90,000.00	90,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-009	Social Services	7. Purchase of supplies/ materials for the improvement of Senior Citizen's Office	Office of the Senior Citizens Association	No. of supplies purchase	No. of supplies purchase	80,000.00	80,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-010	Social Services	8. Provision of Birthday cakes to 70 years old and above SCs	Office of the Senior Citizens Association	No. of supplies purchase	No. of supplies purchase	75,000.00	75,000.00	Jan.-Dec. 2027

Local Government Unit of CORTES
LIST OF PPAS TO SENIOR CITIZENS AND PWD's
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-006-011	Social Services	9. Meals & Snacks of pay masters in the scheduled release of P10,000.00 cash gift assistance to qualified milestone Awardees under RA 11982(An act granting benefits to Filipino Octogenarians & Nonagenarians otherwise known as the Centenarian of 2016) upon reaching 80, 85, 90, 95 and other special pay outs conducted by the NCSC Butuan City & PSWDO, Tandag City	Office of the Senior Citizens Association	Senior Citizens attended	Senior Citizens attended	50,000.00	50,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-012	Social Services	10.Purchase of SC Booklets	Office of the Senior Citizens Association	No. of Booklet purchase	No. of Booklet purchase	10,000.00	10,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-013	Social Services	11. Travelling allowance of Senior Citizens Federation Officers in attending seminars Trainings & submission of Reports to NCSC, Butuan City	Office of the Senior Citizens Association	Senior Citizens attended	Senior Citizens attended	47,796.00	47,796.00	Jan.-Dec. 2027
		ORGANIZATIONAL FOCUSED						
3000-000-3-2-05-007-001	Social Services	1. Conduct of Municipal Federation of PWD Association Meeting	Persons with Disability Affairs Office	No. of Meetings conducted	No. of Meetings conducted	23,600.00	23,600.00	Jan.-Dec. 2027
3000-000-3-2-05-007-002	Social Services	2.Honorarium of PDAO (7,000.00X12=84,000) Federation President (6,000.00X12=72,000) PWD Presidents(1,200 X 12 X12=P172,800.00)	Persons with Disability Affairs Office	No. of PDAO, Federated Predient & PWD President, Pres.provided with incentives	No. of PDAO, Federated Predient & PWD President, Pres.provided with incentives	285,600.00	285,600.00	Jan.-Dec. 2027
3000-000-3-2-05-007-003	Social Services	3. Strengthening Office coordination 1 JO (400X22days x12) 8,800X12=105,600.00	Persons with Disability Affairs Office	No. of JO provided with incentives	No. of JO provided with incentives	211,200.00	211,200.00	Jan.-Dec. 2027
	Social Services	PWD's Health and Nutrition Welfare PROGRAM						
3000-000-3-2-05-007-004	Social Services	4. Womens Disability Day - Last Monday of the month (March 2027)	Persons with Disability Affairs Office	No. of PWD womens attended attended & participated	No. of PWD womens attended attended & participated	15,000.00	15,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-005	Social Services	5. MUNICIPAL & PROVINCIAL DISABILITY PREVENTION AND REHABILITATION WEEK a. Symposium of the Rights of PWD's b. Provision of assistive devices	Persons with Disability Affairs Office	No. of PWD members attended & participated	No. of PWD members attended & participated	27,864.00	27,864.00	Jan.-Dec. 2027

Local Government Unit of CORTES
LIST OF PPAS TO SENIOR CITIZENS AND PWD's
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-007-006	Social Services	6. Deaf Awareness Week Celebration	Persons with Disability Affairs Office	No. of PWD members attended & participated	No. of PWD members attended & participated	10,000.00	10,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-007	Social Services	7. Support to SPED Class a. Fun Day with differently abled child b. Symposium of the rights of PWD's c. Transportation d. Meals & snacks	Persons with Disability Affairs Office	No. of PWD members attended & participated	No. of PWD members attended & participated	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-008	Social Services	8. SPED Learners Autism Consciousness Week	Persons with Disability Affairs Office	No. of PWD's attended capability building	No. of PWD's attended capability building	15,000.00	15,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-009	Social Services	9. PWD AICS Program a. Murtuary & medical Assistance	Persons with Disability Affairs Office	No. of PWD members attended & participated	No. of PWD members attended & participated	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-010	Social Services	10. Training / Orientation to any livelihood opportunities	Persons with Disability Affairs Office	No. of PWD members attended & participated	No. of PWD members attended & participated	20,000.00	20,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-011	Social Services	11. International Day of Persons with Disabilities -Month of December a. Program Review and Evaluation (PREW) Presentation of PWD Accomplishment 2027 b. meals and snacks	Persons with Disability Affairs Office	No. of PWD's availed of murtuary & medical assitance	No. of PWD's availed of murtuary & medical assitance	15,000.00	15,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-012	Social Services	12. Purchase of PWD Booklet	Persons with Disability Affairs Office	No. of PWD Booklet purchased	No. of PWD Booklet purchased	15,000.00	15,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-013	Social Services	13. Purchase of Office supplies	Persons with Disability Affairs Office	No. of office supplies purchased	No. of office supplies purchased	56,000.00	56,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-014	Social Services	14. Travelling allowance in attending PWD Capability Building seminars & Orientation	Persons with Disability Affairs Office	No. of Trainings & Seminars attended	No. of Trainings & Seminars attended	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-015	Social Services	15. Organize Youth with disability	Persons with Disability Affairs Office	No. of attended	No. of attended	5,000.00	5,000.00	Jan.-Dec. 2027
TOTAL						1,830,660.00	1,830,660.00	

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 Municipal Mayor

Local Government Unit of CORTES

LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		ORGANIZATIONAL FOCUSED						
3000-000-3-2-05-003-001	Social Services	Conduct Quarterly Meetings, Special Meeting to LCPC Members & DCPG Federation Meeting	MSWDO	6 Meetings conducted	6 Meetings conducted	40,000.00	40,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-002	Social Services	Conduct and attend quarterly meetings of Federated PYA Officers, Local Youth Development Council within municipality	LYDO/MSWD O /SK Fed.	No. of meetings conducted	No. of meetings conducted	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-003	Social Services	AICS Program for Children a. Medical AssistanceAssistance to Children in Need of Special Protection (CNSP) and referral of cases filed against child abuses to concerned agencies a. Physical abuse victim survivor b. Sexually abuse victim survivor c. CACL & CAR victims	MSWDO	No. of children availed of assistance	No. of children availed of assistance	200,000.00	200,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-004	Social Services	Improvement of Child Development Centers for Day Care Facilities & Learning materials	MSWDO	No. of DayCare Centers improved	No. of DayCare Centers improved	100,000.00	100,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-005	Social Services	Capability Building on Gender Sensitivity Training , OSAEC-CSAEM & Mental Health to LCPC council members	MSWDO/ HRMO	No. of Trainings & Seminars attended	No. of Trainings & Seminars attended	60,000.00	60,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-006	Social Services	Training on Crafting of Comprehensive Local Juvenile Intervention Program (CLJIP) to BCPC & LCPC Council members	MSWDO	No. of BCPC & LCPC council members	No. of BCPC & LCPC council members	50,000.00	50,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-007	Social Services	RA 11306 Mental Health Act : Training on Mental Health and Payschosocial services (MHPSS) a. Psychological First Aid b. Psycho social processing c. psycho education d. role palay & referral	Deped	No. of non teaching & teaching personnel trained	No. of non teaching & teaching personnel trained	40,000.00	40,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-008	Social Services	RA 11306 Mental Health Act : Training on Mental Health and Payschosocial services (MHPSS) a. Psychological First Aid b. Psycho social processing c. psycho education d. role palay & referral	NCDC/MSWD O	No. of DCW trained	No. of DCW trained	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-009	Social Services	Conduct of Cultural Sensitivity Training/Workshop	PESO	No. of youth participated	No. of youth participated	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-010	Social Services	Purchase of Office supplies	MSWDO	No. of Office supplies purchase	No. of Office supplies purchase	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-011	Social Services	Strengthening Office coordination	MSWDO	No. of Job Order provided with honorarium and travelling allowance	No. of Job Order provided with honorarium and travelling allowance	344,660.00	344,660.00	Jan.-Dec. 2027

Local Government Unit of CORTES

LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-003-012	Social Services	CHILD CARE AND NUTRITION PROGRAM						
3000-000-3-2-05-003-013	Social Services	Youth Development Symposium & Youth Leadership Summit	MSWDO	No. of youth participated	No. of youth participated	75,000.00	75,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-014	Social Services	WASH IN SCHOOL (WINS) Program :National School Deworming Day Conduct of IEC to Elem. & HS Purchase of safeguard - soap & toothpaste c. Perform Handwashing drill before deworming d. Toothbrushing drill after deworming	MHO/DepEd	No. of learners trained on proper handwashing & toothbrushing and provided with deworming medicines	No. of learners trained on proper handwashing & toothbrushing and provided with deworming medicines	20,000.00	20,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-015	Social Services	Support to School Dental Health Month Celebration	DepEd	No. of school conducted deworming	No. of school conducted deworming	20,000.00	20,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-016	Social Services	Food Handlers Training: Lecture on proper hygiene & food safety	MHO	No. of food handlers trained	No. of food handlers trained	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-017	Social Services	Conduct of supplementary feeding program in every barangay 3 x a week for 4 months and purchase of vitamins	MNAO	No. of children rehabilitated	No. of children rehabilitated	60,000.00	60,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-018	Social Services	Support to Serbisyo Caravan : Supplemental Feeding Program aged 1-5 years old (caravan)	MHO/MNAO	No. of pupils availed of feeding	No. of pupils availed of feeding	40,000.00	40,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-019	Social Services	Nutrition Month Celebration Public: awareness campaign such as: a. IEC on Proper Nutrition Nutrition contest	MNAO/MHO	No. of ES pupils attended & participated on the said activity	No. of ES pupils attended & participated on the said activity	50,000.00	50,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-020	Social Services	Children's Month Celebration Republic Act No. 11930, or the Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM) Act of 2022, State of childrens Address 2027 by the Municipal Mayor	MSWDO	No. of pupils & parents attended	No. of pupils & parents attended	70,000.00	70,000.00	Jan.-Dec. 2027
3000-000-3-2-05-004-000	Social Services	Support to 4ps Program						Jan.-Dec. 2027
3000-000-3-2-05-004-001	Social Services	Conduct monthly (4PS) Youth Development Session	DSWD-4PS	No. of 4ps children & youth participated	No. of 4ps children & youth participated	22,000.00	22,000.00	Jan.-Dec. 2027
3000-000-3-2-05-004-002	Social Services	Quarterly meeting to 58 4ps parent leaders	DSWD-4PS	No. of 4ps leaders participated	No. of 4ps leaders participated	40,000.00	40,000.00	Jan.-Dec. 2027
3000-000-3-2-05-004-003	Social Services	Conduct quarterly case conference to 4ps beneficiaries household with Not attending schools and not availing services in health members	DSWD-4PS	No. of men and women participated in quarterly case conference	No. of men and women participated in quarterly case conference	50,000.00	50,000.00	Jan.-Dec. 2027

Local Government Unit of CORTES

LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-004-004	Social Services	Exit/graduation Ceremony to all graduating household to 4ps program (KATUMANAN)	DSWD-4PS	No. of men and women participated Exit/Graduation ceremony	No. of men and women participated Exit/Graduation ceremony	60,000.00	60,000.00	Jan.-Dec. 2027
3000-000-3-2-05-004-005	Social Services	Conduct GAD Mapping to 4ps grantee	DSWD-4PS	No. of men and women participated in GAD Mapping	No. of men and women participated in GAD Mapping	11,500.00	11,500.00	Jan.-Dec. 2027
3000-000-3-2-05-005-000	Social Services	Support to ECCD , ALS & SPED Program						Jan.-Dec. 2027
3000-000-3-2-05-005-001	Social Services	Purchase of ECCD Learning materials and payment of internet	MSWDO	No. of learning materials purchased	No. of learning materials purchased	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-005-002	Social Services	Support to ALS Program: Provision of school supplies and assistance during the Examination and Graduation Ceremony to youth enrollees of Alternative Learning System (ALS) Program Expenses include: Papers, Ballpens & notebooks	DepEd/ ALS	No. of school supplies and assistance during the Examination and Graduation Ceremony to youth enrollees of Alternative Learning System (ALS) Program provided	No. of school supplies and assistance during the Examination and Graduation Ceremony to youth enrollees of Alternative Learning System (ALS) Program provided	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-005-003	Social Services	Support to SPED Program to Cortes ES	DepEd/ ALS	SPED educational supplies purchase	SPED educational supplies purchase	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-000	Social Services	Environmental Program						Jan.-Dec. 2027
3000-000-3-2-05-006-001	Social Services	Support to Eco-Savers Program Conduct Skills Training / Seminars in recycling waste materials Expenses includes: Meals & snacks 85x300=25,500.00; Honorarium of Resource Speakers 3,000.00; Training kits 6,200.00; Tarpaulin 1,000.00; Special Paper 80packs x 60=4800.00; Certificate Holder 80x75=6,000 Tokens 1000, Sound System Rental 2,500	MENRO	No. of children participated	No. of children participated	70,000.00	70,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-002	Social Services	Zero Outdoor Defecation Program, Annual conduct of EVS award system in 12 barangays a. Annual Clean and Green Evaluation of 12 barangays b. backyard gardening c. waste management d. drainage inspection	MHO	No. of barangays evaluated	No. of barangays evaluated	80,000.00	80,000.00	Jan.-Dec. 2027
TOTAL						1,743,160.00	1,743,160.00	

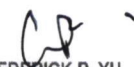
Prepared by:


CHARLIE R. MEJORADA
 Planning Officer IV/ MPDO, OIC

Reviewed by:


FIDEL B. GALELA
 OIC / Budget Officer II

Approved by:


FREDERICK P. YU
 Municipal Mayor

Local Government Unit of CORTES
LIST OF PPAS TO COMBAT AIDS
Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-003	Social services	Quarterly Conduct HIV awareness activities every quarter due to an increase cases of HIV among sexually active men and women Expenses includes: meals and snacks 30,000, equipments- 20,000.00	MHO	No. of men and women attended the HIV awareness	200 women and 250 men attended the HIV AIDS awareness activities	50,000.00	50,000.00	June-July 2027
TOTAL						50,000.00	50,000.00	

Prepared by:


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Reviewed by:


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OIC / Budget Officer II

Approved by:


FREDERICK P. YU
Municipal Mayor

Local Government Unit of CORTES
LIST OF PPAS TO NUTRITION PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-003-012	Social Services	CHILD CARE AND NUTRITION PROGRAM						
3000-000-3-2-05-003-013	Social Services	Youth Development Symposium & Youth Leadership Summit	MSWDO	No. of youth participated	No. of youth participated	75,000.00	75,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-014	Social Services	WASH IN SCHOOL (WINS) Program :National School Deworming Day a. Conduct of IEC to Elem. & HS b. Purchase of safeguard - soap & toothpaste c. Perform Handwashing drill before deworming d. Toothbrushing drill after deworming	MHO/DepEd	No. of learners trained on proper handwashing & toothbrushing and provided with deworming medicines	No. of learners trained on proper handwashing & toothbrushing and provided with deworming medicines	20,000.00	20,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-015	Social Services	Support to School Dental Health Month Celebration	Deped	No. of school conducted deworming	No. of school conducted deworming	20,000.00	20,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-016	Social Services	Food Handlers Training: Lecture on proper hygiene & food safety	MHO	No. of food handlers trained	No. of food handlers trained	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-017	Social Services	Conduct of supplementary feeding program in every barangay 3 x a week for 4 months and purchase of vitamins	MNAO	No. of children rehabilitated	No. of children rehabilitated	60,000.00	60,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-018	Social Services	Support to Serbisyo Caravan : Supplemental Feeding Program aged 1-5 years old (caravan)	MHO/MNAO	No. of pupils availed of feeding	No. of pupils availed of feeding	40,000.00	40,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-019	Social Services	Nutrition Month Celebration Public: awareness campaign such as: a. IEC on Proper Nutrition Nutrition contest	MNAO/MHO	No. of ES pupils attended & participated on the said activity	No. of ES pupils attended & participated on the said activity	50,000.00	50,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-020	Social Services	Children's Month Celebration Republic Act No. 11930, or the Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM) Act of 2022, Stae of childrens Address 2027 by the Municipal Mayor	MSWDO	No. of pupils & parents attended	No. of pupils & parents attended	70,000.00	70,000.00	Jan.-Dec. 2027

Local Government Unit of CORTES
LIST OF PPAS TO NUTRITION PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-002-027	Social Services	Conduct of Capacity Development on RA 11148 or the Kalusugan at Nutrisyon ng Magnanay Act: Maternal nutrition and infant and Young child nutriton Training (MNIYCN) among nutrition and health Workers Expenses include: Other supplies and materials (Leaflets 3,000.00 , Tarpaulins 800.00, food supplies 20,000- 7,000.00 Total: P20,000.00	MNAO	No. of men and women attended in the conduct of capacity development session on R.A 11148	>90% of Pregnant women and mothers of children 0-56 months , 120 couples with 60 men and 60 women provided IEC on Maternal Nutrition and IYCF by the end of 2027 > 25 of infants are purely breastfeed upto 6 months of age by the end of 2027	15,000.00	15,000.00	Jan-Dec. 2027
3000-000-3-2-05-002-032	Social Services	Capacity Building to BNS :Gender Sensitivity Training for BNS: Growth Monitoring and WHO Standards Training Drift Shirt 50x350=17,500; Meals & snacks 50x350=17,500.00; Honorarium of Resource Speakers 5,000.00; Training kits 3,000.00; Tarpaulin 1,000.00; Special Paper 3000; Certificate Holder 1500; Tokens 1500	MNAO	No. of BNS trained and attended capacity building on Gender Sensitivity Training (GST)	50 BNS (women)attended the capacity building on Gender Sensitivity Training (GST)	50,000.00	50,000.00	2nd Quarter 2027
3000-000-3-2-05-002-036	Social Services	Capacity Building to BNS :Gender Sensitivity Training for BNS: Growth Monitoring and WHO Standards Training Drift Shirt 50x350=17,500; Meals & snacks 50x350=17,500.00; Honorarium of Resource Speakers 5,000.00; Training kits 3,000.00; Tarpaulin 1,000.00; Special Paper 3000; Certificate Holder 1500; Tokens 1500	MNAO	No. of BNS trained and attended capacity building on Gender Sensitivity Training (GST)	50 BNS (women)attended the capacity building on Gender Sensitivity Training (GST)	50,000.00	50,000.00	2nd Quarter 2027
	Social Services	Municipal Nutrition Services						
3000-000-3-2-05-013-001	Social Services	Procurement of Office Equipment for Nutrition ProgramManagement to support data management , reporting and coordination 1. Desktop 2. Laptop 3. Printer 4. Filing Cabinet 5. Table/chair	MNAO	MNAO is fully equipped with functional and appropriate equipments to support efficient nutrition program implementation, monitoring and reporting	MNAO is fully equipped with functional and appropriate equipments to support efficient nutrition program implementation, monitoring and reporting	200,000.00	200,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-002	Social Services	BNS: Conduct monthly evaluation of Accredited BNS Workers Mobility of 50 BNS (1,000.000) 50BNS x 1000x12=600, 000	MNAO	No. of BNS received incentives	No. of BNS received incentives	600,000.00	600,000.00	Jan.-Dec. 2027

Local Government Unit of CORTES
LIST OF PPAS TO NUTRITION PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-013-003	Social Services	Procurement of Anthropometric Equipments t for accurate nutrition assessment to 50 BNS as standard tools 1. weighing scale (digital) 2. Height board/infantometer 3.MUAC	MNAO	Complete sets of anthropometric measurement procured and delivered to 12 barangays with a total of 50 BNS	Complete sets of anthropometric measurement procured and delivered to 12 barangays with a total of 50 BNS	350,000.00	350,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-004	Social Services	Conduct 1 day Cooking Demonstrations for pregnant women	MNAO	Enhance food preparation skills and adopt a healthy eating practices	Enhance food preparation skills and adopt a healthy eating practices	15,000.00	15,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-005	Social Services	1. Conduct of BNS refresher course training (including functionality of Brgy. Nutrition Committee	MNAO	BNS and BNC members attended the 2 day-refresher course training 35 Females 15 Males 3 MNAO staff 2speakers total of 55 pax	BNS and BNC members attended the 2 day-refresher course training 35 Females 15 Males 3 MNAO staff 2speakers total of 55 pax	65,000.00	65,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-006	Social Services	Conduct Home visit for Nutritionally at risk pregnant women	MNAO RHU	increased involvement of family members (husband or partners) in supporting proper nutrition and care.	increased involvement of family members (husband or partners) in supporting proper nutrition and care.	5,000.00	5,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-007	Social Services	Conduct 3day training on Nutrition in Emergency (NIE)	MNAO/RHU	50 pax attended the 3-day training 12 brgy. captains 12 BNS 12 Brgy.Secretaries 12 Nurses/midwives assigned in brgy. 3 MNAO Staff 14 Males 37 Females	50 pax attended the 3-day training 12 brgy. captains 12 BNS 12 Brgy.Secretaries 12 Nurses/midwives assigned in brgy. 3 MNAO Staff 14 Males 37 Females	70,000.00	70,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-008	Social Services	Training on Operation Timbang Plus Data Quality Check (OPT=DQC)	MNAO	55 pax attended the 1-day training with 50 Females and 5 males	55 pax attended the 1-day training with 50 Females and 5 males	70,000.00	70,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-009	Social Services	Monitoring and Evaluation of Local Level Plan Implementation (MELLPI) Protocol of Nutrition Office and Brgy. Level	MNAO	Increased commitment of MLGU and BLGU strengthened coordination of MNC and BNC to improved collaboration among MNC members	Increased commitment of MLGU and BLGU strengthened coordination of MNC and BNC to improved collaboration among MNC members	20,000.00	20,000.00	Jan.-Dec. 2027

Local Government Unit of CORTES
LIST OF PPAS TO NUTRITION PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-013-010	Social Services	Institutionalization of Nutrition Governance by creating and filling-up of MNAO I position	MNAO	Official creation of NutritionAction Officer II through Ordinance. Clearly identified organizational structure , roles and functions	Official creation of NutritionAction Officer II through Ordinance. Clearly identified organizational structure , roles and functions	545,160.00	545,160.00	Jan.-Dec. 2027
3000-000-3-2-05-013-011	Social Services	Conduct counseling and mother's class session to teenage mother	MNAO/RHU	20 teenage mother received counseling and mother's class session	20 teenage mother received counseling and mother's class session	10,000.00	10,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-012	Social Services	Conduct supplementary feeding among pregnant women	MNAO	supplementary feeding for 25pregnant women/ conducted	supplementary feeding for 25pregnant women/ conducted	360,000.00	360,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-013	Social Services	Conduct Program Implementation Review	MNAO	Reviewed program accomplishment and identified Gaps and issues	Reviewed program accomplishment and identified Gaps and issues	25,000.00	25,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-014	Social Services	Nutrition Education Campaign	MNAO/RHU	Improved health and nutrition practices and adopt healthy eating habits and proper food preparation	Improved health and nutrition practices and adopt healthy eating habits and proper food preparation	5,000.00	5,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-015	Social Services	Conduct Nutrition Month Celebration	MNAO	Nutrition Month Celebration conducted every month of July with 120 pax across 70 females 50 males	Nutrition Month Celebration conducted every month of July with 120 pax across 70 females 50 males	70,000.00	70,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-016	Social Services	Conduct Operation Timbang , weekly monitoring to SAM, every 2 weeks monitoring of MAM, monthly monitoring of underweight and quarterly monitoring to normal children 0-59 months old	MNAO	Incentives of 50 BNS @ 1,000/BNS/month provided, 50 females	Incentives of 50 BNS @ 1,000/BNS/month provided, 50 females	600,000.00	600,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-017	Social Services	14. Aims to support working mothers by providing safe, comfortable and privated space for breastfeeding or expressing milk	MNAO	3 lactation room established and equipped. 100 nursing mother utilized the lactation room	3 lactation room established and equipped. 100 nursing mother utilized the lactation room	60,000.00	60,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-018	Social Services	Gulayan sa Barangay/School	MNAO/MNC Team	increased food availability	increased food availability	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-019	Social Services	Conduct Operation Timbang validation	MNAO/MNC Team	Updated nutritional status of children and identified at risk children	Updated nutritional status of children and identified at risk children	5,000.00	5,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-020	Social Services	Food Preparation Training	MNAO/MNC Team	Improved knowledge on nutrition and food safety and enhance cooking skills	Improved knowledge on nutrition and food safety and enhance cooking skills	60,000.00	60,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-021	Social Services	Supplementary Feeding for Pregnant Women	MNAO/RHU	Improve nutritional status of underweight pregnant women specially the indigent	Improve nutritional status of underweight pregnant women specially the indigent	112,000.00	112,000.00	Jan.-Dec. 2027

Local Government Unit of CORTES
LIST OF PPAS TO NUTRITION PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-013-022	Social Services	Nutrition Education & Counseling	MNAO/RHU	Increased awarebess of maternal infant and young chikd nutrition	Increased awarebess of maternal infant and young chikd nutrition	10,000.00	10,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-023	Social Services	Handwashing and Hygiene Promotion to Elementary and High School	MNAO/RHU	increased knowledge and awareness the correct steps and importance of handwashing	increased knowledge and awareness the correct steps and importance of handwashing	10,000.00	10,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-024	Social Services	Traveling expenses for MNAO staff	MNAO	Attendance ofstaff in trainingsss, seminaars, workshops, conference and meetings related to nutrition program	Attendance ofstaff in trainingsss, seminaars, workshops, conference and meetings related to nutrition program	20,000.00	20,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-025	Social Services	Parent Support Groups / Mother Classes	MNAO/RHU	Parents support group organized and conducted mother's class sessions	Parents support group organized and conducted mother's class sessions	40,000.00	40,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-026	Social Services	Complementary feeding program to 6-23 months	MNAO/RHU	Complemeentary feeding conducted tp 6-23 months with proper preparation of nutritious locally available complementary foods	Complemeentary feeding conducted tp 6-23 months with proper preparation of nutritious locally available complementary foods	300,000.00	300,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-027	Social Services	Regular implementation of structured physical activity sessions in school, lgu and in barangay	MNAO/ HRMO	structure physical activity conducted to lessen the obese/obesity	structure physical activity conducted to lessen the obese/obesity	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-028	Social Services	15. Conduct world breastfeeding week every 1st week of August through symposium to 100 couples and conduct advocaacy on infant and young child feeding	MNAO	100 couples attended the symposium with 50 males and 50 females. Advocacy on IYCF conducted to 10 couples every barangay, a total of 120couples 60 males and 60 females	100 couples attended the symposium with 50 males and 50 females. Advocacy on IYCF conducted to 10 couples every barangay, a total of 120couples 60 males and 60 females	50,000.00	50,000.00	Jan.-Dec. 2027
3000-000-3-2-05-013-029	Social services	16. BNS quarterly Meeting (Meals & Snack)	MNAO	Meals and Snacks BNS quarterly meeting provided	Meals and Snacks BNS quarterly meeting provided	60,000.00	60,000.00	May 2027- July 2027
TOTAL						3,687,160.00	3,687,160.00	

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 Municipal Mayor

Local Government Unit of Cortes
LIST OF PPAS TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-002-030	Social	ILLEGAL DRUGS						
1000-000-3-1-01-002-031	Social	DEMAND REDUCTION						
1000-000-3-1-01-002-032	Social	Conduct of Sports Development Program	Mayor's Office	Sports activity conducted	Sports activity conducted	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-033	Social	Conduct of IEC on illegal drugs to schools, OSY and observance of IDADAIT and Drug Prevention Week	Mayor's Office/PNP	Activities conducted	Activities conducted	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-034	Social	Conduct of Physical Fitness activities	MHO/HR	Physical Fitness activities conducted	Physical Fitness activities conducted	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-035	Social	Conduct of MADAC Meetings	DILG/Mayor's Office	Resolutions passed	Resolutions passed	60,000.00	60,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-036	Social	Conduct of Community Based Drug Rehabilitation Program Conduct of spiritual enhancement activities	MSWDO/Faith Based Org.	Spiritual enhancement activities conducted	Spiritual enhancement activities conducted	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-037	Social	Provision of assistance to PWUDs	PESO/MHO, MSWDO	Assistance provided	Assistance provided	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-038	Social	Conduct of Random Drug Testing	MHO/HR	Random drug conducted	Random drug conducted	180,000.00	180,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-039	Social	Yakap Bayan Program Conduct of counseling and after care services	MLGU / PNP	Incentives provided to informants	Incentives provided to informants	100,000.00	100,000.00	Jan.-Dec. 2027
TOTAL						1,290,000.00	1,290,000.00	

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 Municipal Mayor

Local Government Unit of Cortes
LIST OF PPAS TO CULTURAL PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-003-009	Social Services	Conduct of Cultural Sensitivity Training/Workshop	PESO	No. of youth participated	No. of youth participated	30,000.00	30,000.00	Jan.-Dec. 2027
TOTAL						30,000.00	30,000.00	

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Local Government Unit of Cortes
LIST OF PPAS TO CAPACITY DEVELOPMENT PROGRAM
 Budget Year: CY 2027

SECTORAL GOAL/Subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Address the lack of professional social workers.	Training and Certification for Case Management and Specialty Caseloads (e.g., CICL, VAWC, AICS)	Municipal Social Welfare Development Office	Increased MSWDO capacity to handle all specialized casework; Case management turnaround time reduced by 25%; Improved quality of social investigation reports.	6 months; Workers/Social Welfare Assistants), Focal Persons
Improve Day Care Center (DCC) quality and WASH access.	WASH-in-School/DCC Facility Improvement Training for Day Care Workers and ECCD Assessment Refresher Course	Day Care Workers/Teachers (DCCs in Capandan, P3 Mabahin, Tag-anongan, Matho, etc.), MSWDO staff, Barangay Officials.	100% of DCCs meet minimum WASH standards; Low-scoring DCCs (Capandan, P3 Mabahin, Tag-anongan) improve assessment scores by 50%.	9 months; MSWDO, RHU/Sanitation Office, DepEd ECCD
Manage CICL cases without a "Bahay Pag-asa."	Advanced Training on Diversion Program Planning and Management and Crafting of the Municipal Comprehensive Juvenile Intervention Program	MSWDO Personnel, PNP, LCPC members, Local Youth Development Council (LYDC).	Successful local diversion rate of CICL cases increased by 50%; Fully functional MCJIP adopted and budgeted by the LGU (in lieu of the missing <i>Bahay Pag-asa</i>).	1 Year; MSWDO, Juvenile Justice and Welfare Council (JJWC), LCPC
Address non-reporting and financial dependency among VAWC victims.	Inter-Agency Training on Livelihood and Psycho-Social Support Referrals for VAWC Victims and Financial Literacy Workshop	MSWDO VAWC Focal, VAW Desk Officers, LCAT-VAWC, Municipal Investment and Economic Enterprise Office	Increased percentage of VAWC victims who pursue cases (addressing financial dependency); Streamlined provision of livelihood and legal assistance to victim-survivors (PPA 023).	6 months; MSWDO, DTI, TESDA, LGU
Formalize policy and planning for GAD and special sectors.	Comprehensive Workshop on Gender and Development (GAD) Agenda/Plan Formulation and GAD Database Construction	MSWD Officer and Staff, GAD Focal Point System (GFPS), Municipal Planning and Development Office (MPDO)	Approved and institutionalized GAD Agenda and GAD Plan and Budget (GPB); Functional GAD database used for evidence-based planning and monitoring.	6 months; MSWDO, MPDO
Improve Solo Parent Policy and women's economic opportunities.	Workshop on Policy Advocacy for Solo Parent Ordinances and Basic Business/Livelihood Management Training for Women's Groups	MSWDO Solo Parent Focal, Sanggunian Bayan Members, Women's Organization Leaders (Tag-anongan & Matho).	Adoption of Solo Parent Ordinances for localized benefits; Increased women's organization participation in and success rate of livelihood programs.	1 Year; MSWDO, Sanggunian Bayan
Address low reading fluency and comprehension.	Specialized Teacher Training on Evidence-Based Reading Intervention and Remediation Strategies (e.g., Structured Literacy, ARAL Program)	K-6 Teachers, School Heads, DepEd District Supervisors	50% of identified learners at risk demonstrate improvement in reading fluency and comprehension (meeting the 80% target); Teachers master effective literacy instruction techniques.	1 Year (Continuous); DepEd Division Office, LGU Social Sector, Teacher-Mentors
Improve access to inclusive education and development programs.	Training-Workshop on Inclusive Education, Special Needs Instructional Material Development, and Arts/Journalism Mentoring.	SNED Teachers, School Paper Advisers, FOT Coaches/Coordinators, DepEd Curriculum Planners	Increased capacity of teachers to deliver appropriate SNED services; Increased student participation in Festival of Talents and the production of a school paper (printed/digital).	9 months; DepEd Cortes, SNED/Curriculum, MSWDO
Improve learner access through ALS and transportation	ALS Community Mapping and Partnership Mobilization Training and LGU-DepEd Logistics Planning Workshop	ALS Coordinators, MSWDO Youth Focal, LGU Planning Office, LGU GSO/Drivers	Increased ALS enrollment rate by 25% through established Community Learning Centers (CLCs); Optimized school bus routing and usage; Justification for additional school bus units completed.	6 months; DepEd ALS, LGU MPDO, MSWDO

Local Government Unit of Cortes
LIST OF PPAS TO CAPACITY DEVELOPMENT PROGRAM
 Budget Year: CY 2027

Enhance quality of primary care and disaster readiness.	Basic Emergency Obstetric and Newborn Care (BEMONC) Training and Basic Life Support (BLS) / Standard First Aid (SFA) Training (	MHO Staff (Doctors, Nurses, Midwives), BHWs, MDRRMO Staff	*Reduced maternal and neonatal mortality through skilled care; *100% of target staff certified in life-saving BLS/SFA techniques; improved emergency response time.	6 months; MHO, DOH Regional/Provincial Office, MDRRMO
Strengthen tracking and control of notifiable diseases.	Technical Training on Epidemiology, Disease Surveillance and HIV/AIDS Testing & Counseling	Designated Epidemiology Surveillance Officer (ESO), MHO Personnel, BHWs, Health Program Officer	Timely and accurate disease surveillance data collected and reported; Increased screening and counseling rates for high-risk diseases (TB, HIV).	9 months; MHO, DOH Regional Office, LGU HRMO
Achieve improved environmental health standards.	Training on Water Safety Plan (WSP) Formulation, Chlorination Protocol, and Food Handlers Training	MHO/Sanitation Inspectors, Water Source Providers, Food Establishment Owners/Workers	*Approved and functional Water Safety Plan; Zero incidence of waterborne diseases; *100% of food handlers certified and compliant with sanitation	1 Year; MHO, DENR, Cortes Waterworks
Professionalize nutrition program implementation and coordination.	Nutrition Program Management (NPM) Training and BNS Basic Training Course	Municipal Nutrition Officer (MNAO Staff, BNS, Job Order Staff	Functional and highly compliant Municipal Nutrition Committee (MNC); BNS possess upgraded knowledge and skills to conduct monitoring and counseling (IYCF, ANC).	9 months; MNAO, National Nutrition Council (NNC), DOH
Strengthen pre-marriage and youth health programs.	Accreditation and Capacity Building for Pre-Marriage Orientation and Counseling (PMC) Team (PPA 3-1-11-054) and U4U Teen Trail Training	CPD Office Staff, PMC Team (MPO, MHO, MSWDO, MLCR, Religious Sector), Secondary School Students/Teachers	Accredited and fully functional PMC Team; Increased counseling quality for pre-marriage couples; Improved awareness and reduced rate of teenage pregnancy and HIV/AIDS among youth.	6 months; CPD Office, DSWD, DOH, MHO, DepEd
Achieve full compliance with RA 9003 and improve waste diversion.	Technical Training on Integrated SWM Facility Operations and LGU SWM Plan Updating	MENRO Staff, MRF/Sanitary Landfill Operators, Barangay Officials, Private Haulers	100% compliance with RA 9003 standards; Increased waste diversion rate through proper segregation and composting; Updated and approved 10-Year SWM Plan.	6 months; MENRO, EMB, Provincial/Regional Solid Waste Management Cluster
Strengthen enforcement and sustainable management of forest resources.	Training on Forest Law Enforcement, Deputization of Forest Guards, and Agroforestry Techniques	MENRO Forest Guards/Enforcers, PNP, Barangay Officials, Farmers/POs (People's Organizations)	Trained and deputized LGU Forest Guards; Reduced incidence of illegal logging/encroachment; Increased adoption of sustainable agroforestry systems by local farmers.	9 months; MENRO, DENR, PENRO/CENRO, LGU Legal Office
Improve MPA management effectiveness and protection efforts.	MPA Management Effectiveness Assessment (MEAT) Training and Coastal Law Enforcement Training	MENRO Staff, Bantay Dagat Team (CRMO), Fisherfolk Leaders, Barangay Officials	Improved MEAT scores for all MPAs; Reduced illegal fishing incidents through effective enforcement and prosecution; Trained personnel for coastal resource monitoring and protection.	6 months; MENRO, BFAR, CRMO, LGU Legal Office
Integrate climate change actions into local planning.	Workshop on Climate and Disaster Risk Assessment (CDRA) Utilization and Local Climate Change Action Plan (LCCAP) Formulation	MENRO, MPDO, MDRRMO, LGU Department Heads	Approved, funded, and integrated LCCAP; Key LGU staff skilled in utilizing CDRA data for project prioritization and risk mitigation.	1 Year; MENRO, MDRRMO, MPDO, Climate Change Commission (CCC), Peoples Survival Fund Office
Streamline permitting processes and compliance monitoring.	Seminar on Environmental Impact Statement (EIS) System and Compliance Monitoring	MENRO Staff (Designated Permitting Officer), Business Permits and Licensing Office (BPLO)	Efficient and compliant processing of Environmental Compliance Certificates (ECC) / Permits; Improved monitoring of local businesses for environmental compliance.	3 months; MENRO, EMB, BPLO

Local Government Unit of Cortes
LIST OF PPAS TO CAPACITY DEVELOPMENT PROGRAM
 Budget Year: CY 2027

Address low yield from poor land preparation, pests, and water issues.	Training on Modern Rice Farming Technologies (Focus on mechanized land preparation, Integrated Pest Management (IPM), and Good Agricultural Practices (GAP))	MAO Agriculturists, Technicians, Farmers Associations	50% reduction in labor costs and 10% increase in yield; Farmers adopt IPM/GAP and non-inbred seeds (hybrid/drought-tolerant).	6 months; MAO, PhilRice, ATI, DA Regional Office
Control rat population and address pesticide resistance.	Refresher Course on Chemical Control, Biological Control, and Pest Surveillance (e.g., Rat Blanketing)	MAO Pest Management Team, Barangay Officials, BHWs (for surveillance)	Reduced crop losses due to rat/pest infestation; Farmers understand and practice pesticide rotation to prevent resistance.	3 months; MAO
Make rice farming profitable and protect farmers from market exploitation.	Workshop on Sagip Saka Act (RA 11321) Compliance and Cooperative Management	MAO Head, LGU Legal/Accounting, Farmers' Cooperatives/Associations	MAO facilitates direct palay purchase from cooperatives at profitable prices (P19.00/kg) by implementing Sagip Saka protocols; Farmers operate at a profit.	6 months; MAO, DTI, Cooperative Development Authority (CDA), LGU Legal Office
Address misuse of fertilizers and promote sustainability.	Training on Balance Fertilization Strategy (BFS) and Soil Analysis Interpretation	MAO Technicians, Designated Soil Samplers, Farmers	MAO capacitated to conduct mass soil sampling and analysis; 100% of fertilizer application is based on analysis and proper timing; Establishment of organic fertilizer production/vermi-composting facilities.	1 Year; MAO, DA Regional Office, Soil Testing Centers
Address low water volume and improper irrigation practices.	IEC and Technical Training on Intermittent Irrigation Management and Solar-Powered Pump Operations	MAO Irrigation Focal, Farmers/Irrigators' Associations (IA's), LGU Engineering Office (MEO)	Farmers consistently practice water-saving intermittent irrigation; IA's trained in the maintenance and operation of solar-powered irrigation systems.	6 months; MAO, NIA, LGU MEO
Maximize productivity of underutilized lands	Training on Upland Farming, Coconut Intercropping, and SALT (Sloping Agricultural Land Technology)	MAO HVC Focal, Farmers from Upland/Cocoland Areas, Agri-credit personnel	*Increased number of farmers engaged in profitable HVC production (corn, squash, etc.) *Farmers apply sustainable slope agriculture techniques	1 Year; MAO, ATI, PCA, LGU MPDO
Address meat supply shortage and health/biosecurity issues (ASF, Rabies)	Technical Training on Bio-Secured Swine Breeding/Repopulation and Anti-Rabies Law Enforcement (RA 9482)	MAO Veterinarian/Technicians, New Meat Control Officer, Livestock Raisers, PNP	*Staff trained to implement Level 1 Bio-security for swine; *Effective enforcement of anti-rabies ordinance (stray dog control, vaccination, spaying/neutering).	9 months; MAO, BAI, MHO, PNP, LGU Legal Office
Address organizational structure gaps and skill deficiencies.	Mandatory Training Series for New & Existing MAO Personnel (Basic Supervision, Communication Skills, Conflict Management, Leadership)	MAO Head, Newly Created Positions (Supervising Agriculturist, Meat Control Officer, etc.), Stagnant Employees	New positions are filled by highly trained personnel; Improved morale and retention of existing staff; More efficient and effective delivery of MAO services.	Continuous; LGU HRMO, CSC, DILG-LGA
Ensure proper governance and stakeholder participation.	MAFC (Municipal Agriculture & Fishery Council) Functional Training and Funding Advocacy Workshop	MAO Head, MAFC Members, LGU Budget/Treasury	MAFC meetings are held regularly and effectively (addressing insufficient funds); LGU allocates funds for the annual Farmers/Fisherfolks Month Celebration to boost morale.	3 months; MAO, DA Regional Office, LGU Budget Office
Address slow increase in arrivals and low visibility.	Advanced Training on Digital Marketing, Social Media Strategy, and Destination Branding.	Tourism Staff, LGU Information Office, Local Entrepreneurs	Increased digital visibility and reach beyond the province; 30% growth in tourist arrivals achieved through aggressive, targeted campaigns.	6 months; Tourism Office, DOT Regional Office, LGU Information Office

Local Government Unit of Cortes
LIST OF PPAS TO CAPACITY DEVELOPMENT PROGRAM
 Budget Year: CY 2027

Increase tourism-related jobs and business investments.	Entrepreneurship and Business Management Training for Tourism-Related Enterprises (in partnership with DTI and TESDA)	Local Investors, Tourism Staff, LGU Business Permits and Licensing Office (BPLO)	100% of tourism-related establishments are DOT-accredited; Increased private investment in local businesses; Local enterprises capacitated in product development and service quality.	1 Year; Tourism Office, DTI, TESDA, BPLO
Institutionalize regular events and boost private/community involvement.	Event Management, Fundraising, and Community Mobilization Training (Focus on eco-tourism festivals)	Tourism Staff, MAO, MENRO, Schools, Youth Groups, POs/NGOs	Regular, self-sustaining eco-tourism events and festivals organized annually (meeting the 60% success indicator); Stronger collaboration with community groups (addressing limited participation).	9 months; Tourism Office, MAO, MENRO, MPDO, Private Event Organizers
Address the lack of plantilla positions and inadequate resources.	PESO Act (RA 8759) Compliance Workshop for LGU Leadership and Mandatory Staff Training	LGU Department Heads, Sanggunian Bayan Members, PESO Staff (Contractual/JO)	Ordinance enacted for the institutionalization of PESO and the creation/filling of plantilla positions (meeting the 100% indicator); Staff transition from JO to permanent status, ensuring program continuity.	6 months; LGU HRMO, DILG, DOLE Regional Office
Address job mismatch and limited local job opportunities.	Advanced Training on Labor Market Information (LMI) Analysis, Job Fair Planning, and Career Guidance	PESO Staff, DepEd Career Guidance Counselors, LGU Information Office	Increased employment placement rate by 25%; Improved matching of local job seekers with available vacancies; Effective conduct of annual job fairs and career guidance programs.	1 Year; PESO, DOLE, TESDA, DepEd
Strengthen support for livelihood programs and agency coordination.	Workshop on DOLE Livelihood Program Proposal Writing, Budgeting, and MOA Formalization	PESO Staff, LGU Budget/Accounting, MSWDO, DTI, TESDA	Increased successful DOLE livelihood grant beneficiaries (by reducing proposal rejection); Formalized MOUs established with key agencies (DOLE, TESDA, DepEd) for sustained support and monitoring.	6 months; PESO, DTI, LGU Budget Office, DOLE Regional Office
Address limited local opportunities through training.	Skills Needs Assessment Training and Competency-Based Training Program Design	PESO Staff, TESDA Trainers, Local Employers/Industry Leaders	Training programs are directly responsive to the needs of local industries; Increased number of local workers enrolled in TESDA/DOLE-supported upskilling programs.	9 months; PESO, TESDA, DTI, Local Businesses

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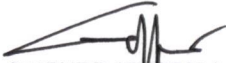
Local Government Unit of Cortes
LIST OF PPAS TO LOCAL YOUTH DEVELOPMENT PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
		YOUTH WELFARE PROGRAM						
3000-000-3-2-05-004-007	Social Services	6. Skills Development:						
		Sports Development Symposium & Youth Leadership Summit	Municipal Social Welfare Development Office	No. of youth participated	All in and out of school youth organization participated the said activity	150,000.00	150,000.00	1st Quarter of 2027
3000-000-3-2-05-002-005	Social services	Celebrate the Pag-Asa Youth Association of the Philippines Founding Anniversary (Contest on Poster Making,) RA 11311, Early Marriage, Moral Recovery Program Symposium Expenses Includes: Representation Expenses = ₱20,000.00 Prizes , meals & snacks 70,000.00; Office Supplies = 8,000.00 Sound System Rental = 3,000.00 Miscellaneous Expenses (Decor, etc.) = 5,000.00 Other General Services: (Judges Honorarium) = 2,000.00 tshirt 50,000	MSWDO/LYDO/SK FED.	No. of out-of-school youths men and women (between 15-24 year old) attended the symposium	Successfully celebrated the PYAP Founding Anniversary on July 29, 2027 participated by 50 OSYs (25 male, 25 female)	140,000.00	140,000.00	July 29, 2027
3000-000-3-2-05-002-007	Social services	*RA 10161 'An Act to Strengthen and Propagate Foster Care and to provide funds' *PD 603 ' Child and Youth Welfare Code: Article 3 Section 46-56: Conduct 'Pre- Adoption and Foster Care Forum' during the National Adoption Awareness Month Expenses includes: Representation Expenses (meals & snacks) = ₱10,000.00; Office Supplies = 2,000.00; RP Honorarium = 3,000.00. Total = ₱10,000.00	MSWDO	No. of prospective adoptive parents attended and oriented on RA 10161	10 prospective adoptive parents (M-5, F-5) successfully attended the Pre-adoption and foster care forum (November 2026)	20,000.00	20,000.00	Nov. 10-15, 2027
3000-000-3-2-05-003-013	Social Services	Youth Development Symposium & Youth Leadership Summit	MSWDO	No. of youth participated	No. of youth participated	75,000.00	75,000.00	Jan.-Dec. 2027

Local Government Unit of Cortes
LIST OF PPAS TO LOCAL YOUTH DEVELOPMENT PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-005-002	Social Services	Support to ALS Program: Provision of school supplies and assistance during the Examination and Graduation Ceremony to youth enrollees of Alternative Learning System (ALS) Program Expenses include: Papers, Ballpens & notebooks	DepEd/ ALS	No. of of school supplies and assistance during the Examination and Graduation Ceremony to youth enrollees of Alternative Learning System (ALS) Program provided	No. of of school supplies and assistance during the Examination and Graduation Ceremony to youth enrollees of Alternative Learning System (ALS) Program provided	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-003-002	Social Services	Conduct and attend quarterly meetings of Federated PYA Officers, Local Youth Development Council within municipality	LYDO/MSWDO /SK Fed.	No. of meetings conducted	No. of meetings conducted	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-004-001	Social Services	Conduct monthly (4PS) Youth Development Session	DSWD-4PS	No. of 4ps children & youth participated	No. of 4ps children & youth participated	22,000.00	22,000.00	Jan.-Dec. 2027
TOTAL						150,000.00	150,000.00	

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Local Government Unit of Cortes
INDICATIVE ANNUAL PROCUREMENT PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-001-000		Purchase Office Supplies	Mayor's Office	Office Supplies Purchased	Office Supplies Purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-001		Purchase Office Equipment	Mayor's Office	Office Equipment Purchased	Office Equipment Purchased	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-002		Purchase Other Office Supplies and Material Expenses	Mayor's Office	Other Office Supplies and Material Expenses provided	Other Office Supplies and Material Expenses provided	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-003		Electrical Supplies (rewiring)	Mayor's Office	All necessary Electrical Supplies expenses paid (rewiring)	All necessary Electrical Supplies expenses paid (rewiring)	1,300,000.00	1,300,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-004		Acquisition of Mayor's Office (LCE) Grandia Va	Mayor's Office	Procured a Grandia Van for the Mayor's Office (LCE) to support mobility for official functions	Procured a Grandia Van for the Mayor's Office (LCE) to support mobility for official functions	6,000,000.00	6,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-005		Acquisition of 2 brand new School Bus	Mayor's Office	Purchased 2 brand new School Buses to improve student transportation access	Purchased 2 brand new School Buses to improve student transportation access	14,500,000.00	14,500,000.00	Jan.-Dec. 2027
1000-000-3-1-02-001-000		Purchase Office Supplies	Vice Mayor Office	Office Supplies purchased	Office Supplies purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-02-001-001		Purchase Fuel	Vice Mayor Office	Fuel purchased	Fuel purchased	400,000.00	400,000.00	Jan.-Dec. 2027
1000-000-3-1-02-001-002		Oil, lubricants, spare parts	Vice Mayor Office	Oil, lubricants, spare parts purchased	Oil, lubricants, spare parts purchased	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-02-001-003		Change oil (10k x 4)	Vice Mayor Office	Change oil (10k x 4) Purchased	Change oil (10k x 4) Purchased	40,000.00	40,000.00	Jan.-Dec. 2027
1000-000-3-1-02-001-004		Purchase of Tires (4 x 15 each)	Vice Mayor Office	Tires Purchased	Tires Purchased	60,000.00	60,000.00	Jan.-Dec. 2027
1000-000-3-1-02-001-005		Purchase of Laptop & Printer	Vice Mayor Office	Office Equipment Purchased	Office Equipment Purchased	65,000.00	65,000.00	Jan.-Dec. 2027
1000-000-3-1-02-001-006		Purchase of Cellphone	Vice Mayor Office	Office Cellphone Purchased	Office Cellphone Purchased	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-02-001-007		Office Curtains & rods/blinds	Vice Mayor Office	Office Curtains and Rods/Blinds Purchased	Office Curtains and Rods/Blinds Purchased	100,000.00	100,000.00	Jan.-Dec. 2027

Local Government Unit of Cortes
INDICATIVE ANNUAL PROCUREMENT PLAN
 Budget Year: CY 2027

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-02-001-008		Purchase of Ref Type AirCon	Vice Mayor Office	Ref Type AirCon purchased	Ref Type AirCon purchased	100,000.00	100,000.00	
1000-000-3-1-02-001-009		Furnitures and Fixtures	Vice Mayor Office	Office Furnitures and Fixtures Purchased	Office Furnitures and Fixtures Purchased	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-03-001-000		Office Supplies	SB Office	Office Supplies Purchased	Office Supplies Purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-03-001-001		Purchase of Laptop & Printer	SB Office	Office Equipment Purchased	Office Equipment Purchased	65,000.00	65,000.00	Jan.-Dec. 2027
1000-000-3-1-03-001-002		Purchase of Cellphones	SB Office	Office Cellphone Purchased	Office Cellphone Purchased	550,000.00	550,000.00	Jan.-Dec. 2027
1000-000-3-1-03-001-003		Purchase of Sound System and Wireless Microphone	SB Office	Sound System and Wireless Microphone purchased	Sound System and Wireless Microphone purchased	600,000.00	600,000.00	Jan.-Dec. 2027
1000-000-3-1-03-001-004		Furnitures and Fixtures	SB Office	Office Furnitures and Fixtures purchased	Office Furnitures and Fixtures purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-03-001-005		Purchase of 3 units Ref Type AirCon (SB Session Hall & SB Office)	SB Office	Ref Type AirCon purchased	Ref Type AirCon purchased	300,000.00	300,000.00	Jan.-Dec. 2027
1000-000-3-1-03-001-006		Renovation of the Office (Floor tiles, ceiling, paintings & etc.)	SB Office	Office renovated	Office renovated	300,000.00	300,000.00	Jan.-Dec. 2027
1000-000-3-1-03-001-007		Curtains and Rods/Blinds	SB Office	Office Curtains and Rods/Blinds purchased	Office Curtains and Rods/Blinds purchased	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-03-001-008		Purchase Built-In Microphone	SB Office	Built-In Microphone purchased	Built-In Microphone purchased	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-04-001-000		Meals & Snacks, Office supplies, purchase token Year End Assessment and Target Setting Activity	Office of the Secretary to the SB	Meals & Snacks, Office supplies, purchase token Year End Assessment and Target Setting Activity provided	Meals & Snacks, Office supplies, purchase token Year End Assessment and Target Setting Activity provided	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-04-001-001		Purchase of Camera	Office of the Secretary to the SB	Camera purchased	Camera purchased	25,000.00	25,000.00	Jan.-Dec. 2027

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				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-04-001-002		Laptop and Printer	Office of the Secretary to the SB	Office Equipment purchased	Office Equipment purchased	65,000.00	65,000.00	Jan.-Dec. 2027
1000-000-3-1-04-001-003		Purchase of Recorder	Office of the Secretary to the SB	Office recorder purchased	Office recorder purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-04-001-004		Purchase of Ref Type AirCon	Office of the Secretary to the SB	Ref Type AirCon purchased	Ref Type AirCon purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-04-001-005		Repair & Maintenance of Office Equipment	Office of the Secretary to the SB	Office Equipment repaired & maintained	Office Equipment repaired & maintained	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-04-001-006		Repair & Maintenance of the Office/Toilets/Session Hall	Office of the Secretary to the SB	Office/Toilets/Session Hall repaired & maintained	Office/Toilets/Session Hall repaired & maintained	250,000.00	250,000.00	Jan.-Dec. 2027
1000-000-3-1-04-001-007		Blinds/Curtains & rods	Office of the Secretary to the SB	Office Curtains and Rods/Blinds Purchased	Office Curtains and Rods/Blinds Purchased	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-04-001-008		Meals & Snacks, Office supplies during public hearing	Office of the Secretary to the SB	Meals & Snacks, Office supplies during public hearing provide	Meals & Snacks, Office supplies during public hearing provide	37,500.00	37,500.00	Jan.-Dec. 2027
1000-000-3-1-09-001-000		Purchase of Supplies, Meals & Snacks with Accomodation for Preparatory Planning and Coordination for the Conduct of kadagatan Festival 2026.	MPDO	Supplies, Meals & Snacks with Accomodation for Preparatory Planning and Coordination for the Conduct of kadagatan Festival 2026 purchased	Supplies, Meals & Snacks with Accomodation for Preparatory Planning and Coordination for the Conduct of kadagatan Festival 2026 purchased	80,000.00	80,000.00	Jan.-Dec. 2027
1000-000-3-1-09-001-001		Purchase of office supplies for MDC meeting.	MPDO	Office Supplies purchased	Office Supplies purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-09-001-002		Purchase of Office Equipment	MPDO	Office Equipment purchased	Office Equipment purchased	150,000.00	150,000.00	Jan.-Dec. 2027

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				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-09-001-003		Purchase of other office Supplies	MPDO	other office Supplies purchased	other office Supplies purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-09-001-005		Purchase of Office Supplies for Office Operation and maintenance.	PSF	Office Supplies for Office Operation and maintenance purchased	Office Supplies for Office Operation and maintenance purchased	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-09-001-006		Purchase of Kitchenware for PSF and MPDO office.	PSF	Kitchenware for PSF and MPDO office purchased	Kitchenware for PSF and MPDO office purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-09-001-007		Purchase of Cleaning Materials to maintain cleanliness.	PSF	Cleaning Materials to maintain cleanliness purchased	Cleaning Materials to maintain cleanliness purchased	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-09-001-009		Purchase of Equipment	PSF	Office Equipment purchased	Office Equipment purchased	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-09-001-010		Purchase of Furniture and Fixture	PSF	Office Furniture and Fixture purchased	Office Furniture and Fixture purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-09-001-011		Purchase of other office Supplies	PSF	other office Supplies purchased	other office Supplies purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-12-001-000		Purchase of 2 pcs. Office Tables with Chairs	LCR	2 pcs. Office Tables with Chairs purchased	2 pcs. Office Tables with Chairs purchased	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-12-001-001		Purchase of Office Equipment	LCR	Office Equipment purchased	Office Equipment purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-12-001-002		Purchase Office Supplies	LCR	Office Supplies purchased	Office Supplies purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-12-001-003		Installation of Hanging Cabinets	LCR	Hanging Cabinets installed	Hanging Cabinets installed	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-08-001-000		Purchase Office Equipment	MBO	Office Equipment purchased	Office Equipment purchased	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-08-001-000		Purchase Office Supplies	MBO	Office Supplies purchased	Office Supplies purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-08-001-001		Budget Information System Enhancement (Digitalization)	MBO	Automated budget tracking system operational	Automated budget tracking system operational	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-05-001-000		Purchase Office Supplies	MTO	Office Supplies Purchased	Office Supplies Purchased	128,000.00	128,000.00	Jan.-Dec. 2027

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				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-05-001-001		Procurement of 5 units Emergency Lights	MTO	5 units Emergency Lights procured	5 units Emergency Lights procured	6,000.00	6,000.00	Jan.-Dec. 2027
1000-000-3-1-05-001-002		Procurement of 2 units Laptop	MTO	2 units Laptop procured	2 units Laptop procured	195,000.00	195,000.00	Jan.-Dec. 2027
1000-000-3-1-05-001-003		Procurement of 2 units printer	MTO	2 units printer procured	2 units printer procured	30,000.00	30,000.00	Jan.-Dec. 2027
1000-000-3-1-05-001-004		Procurement of 2 units of Desktop	MTO	2 units desktop procured	2 units desktop procured	40,000.00	40,000.00	Jan.-Dec. 2027
1000-000-3-1-05-001-005		Procurement of 1 unit Complete Stainless test w	MTO	Complete Stainless Test Weight procured	Complete Stainless Test Weight procured	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-05-001-006		Purchase Accountable Form	MTO	Accountable Forms purchased	Accountable Forms purchased	195,000.00	195,000.00	Jan.-Dec. 2027
1000-000-3-1-01-012-000		Procurement of Business Plates	BPLO	100 business plates procured	100 business plates procured	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-012-001		Purchase Office Supplies	BPLO	Office Supplies Purchased	Office Supplies Purchased	5,000.00	5,000.00	Jan.-Dec. 2027
1000-000-3-1-07-001-000		Purchase Office Equipment	Acctg	Office Equipment purchased	Office Equipment purchased	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-07-001-001		Purchase Office Supplies	Acctg	Office Supplies purchased	Office Supplies purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-07-001-002		Support Accounting System/Program	Acctg	Office Supplies Purchased	Office Supplies Purchased	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-06-001-000		Purchase Office Supplies	MASSO	Office Supplies Purchased	Office Supplies Purchased	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-06-001-001		Repair and Maintenance (Equipment, Furniture a	MASSO	Repaired and Maintained	Repaired and Maintained	6,000.00	6,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-000		Purchase of Deworming tablet (Albendazole 200mg/tab)	MHO	Procured deworming tablets (Albendazole 200mg).	Procured deworming tablets (Albendazole 200mg).	100,000.00	100,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-001		Purchase of Medicines, Dental and Laboratory Supplies for Serbisyo Caravan	MHO	Procured medicines, dental, and laboratory supplies for the Serbisyo Caravan.	Procured medicines, dental, and laboratory supplies for the Serbisyo Caravan.	1,000,000.00	1,000,000.00	Jan.-Dec. 2027

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				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-1-11-001-002		Purchase of Maternal Vitamins (Ferrous Sulfate, Calcium Carbonate at 3times a day	MHO	Procured maternal vitamins (Ferrous Sulfate and Calcium Carbonate) for thrice-daily intake.	Procured maternal vitamins (Ferrous Sulfate and Calcium Carbonate) for thrice-daily intake.	200,000.00	200,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-003		Purchase of Pregnancy Tests, Syphilis, Hep B testing Kits; Hemoglobin Reagents; Urine Strips	MHO	Procured pregnancy test kits, syphilis and Hep B testing kits, hemoglobin reagents, and urine strips.	Procured pregnancy test kits, syphilis and Hep B testing kits, hemoglobin reagents, and urine strips.	300,000.00	300,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-004		Purchase of Condoms, COC Pills, POP Pills	MHO	Procured condoms, combined oral contraceptive (COC) pills, and progestin-only (POP) pills.	Procured condoms, combined oral contraceptive (COC) pills, and progestin-only (POP) pills.	200,000.00	200,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-005		Purchase of Basic Medicines / Primary Care Services	MHO	Procured basic medicines for health service delivery.for Primary Care Services	Procured basic medicines for health service delivery.for Primary Care Services	2,000,000.00	2,000,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-006		Procurement of Medical Equipment (BP Apparatus and Glucometer, Lipid and Uric Reader, Wheel Chair)	MHO	Procured medical equipment	Procured medical equipment	300,000.00	300,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-007		Purchase of Medicines for Non-Communicable Disease use	MHO	Procured medicines for non-communicable disease (NCD) management.	Procured medicines for non-communicable disease (NCD) management.	2,000,000.00	2,000,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-008		Purchase and preposition of emergency medicines	MHO	Procured and prepositioned emergency medicines for disaster response.	Procured and prepositioned emergency medicines for disaster response.	200,000.00	200,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-009		Purchase of Anti-TB Medications and supplies	MHO	Procured anti-TB medications and medical supplies.	Procured anti-TB medications and medical supplies.	300,000.00	300,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-010		Procurement of TB DOTS Supplies (i.e. Sputum Cups, Stains)	MHO	Procured TB DOTS Supplies (i.e. Sputum Cups, Stains)	Procured TB DOTS Supplies (i.e. Sputum Cups, Stains)	70,000.00	70,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-011		Provision of Toilet Bowls to households with sanitary facilities	MHO	Provided toilet bowls to households with sanitary facilities.	Provided toilet bowls to households with sanitary facilities.	200,000.00	200,000.00	Jan.-Dec. 2027

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				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-1-11-001-012		Procurement of Dental Supplies and Equipment	MHO	Supplies and Equipment purchased	Supplies and Equipment purchased	200,000.00	200,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-013		Procurement of Laboratory Equipment and Supplies	MHO	Laboratory supplies and equipment purchased	Laboratory supplies and equipment purchased	1,500,000.00	1,500,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-014		Purchase of Office Supplies	MHO	Office Supplies Purchased	Office Supplies Purchased	100,000.00	100,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-015		Purchase of Laptop with Printer (6)	MHO	6 Laptops and Printers Purchased	6 Laptops and Printers Purchased	420,000.00	420,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-016		Purchase of Hematology Machine	MHO	Hematology Machine Purchased	Hematology Machine Purchased	1,500,000.00	1,500,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-017		Purchase of Generator Set	MHO	Generator Set Purchased	Generator Set Purchased	600,000.00	600,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-018		Purchase of Multivitamins and Supplemental Foods for children to prioritize malnourished children)	MHO	PIMAM Institutionalized Multivitamins and supplied purchased	PIMAM Institutionalized Multivitamins and supplied purchased	200,000.00	200,000.00	Jan.-Dec. 2027
3000-000-3-1-11-001-019		Purchase IEC materials, bookshelves, folders for Adolescent Friendly Health Facility (AFHF)	MHO	No. of men and women catered and provided with IEC materials,	300 women and 300 men catered in the facility, RHU/BHS accredited as AFHF	30,000.00	30,000.00	Jan-Dec. 2027
8000-000-3-2-03-001-000		Procure/disperse ready to plant asexually propagated planting materials	MAO	No. of men and women farmers received/planted assorted vegetables seeds	200 women-farmers received/planted 2 pcs. Ready to plant asexually propagated planting materials 300 men-farmers received/planted 2 pcs of ready to plant asexually propagated planting materials	100,000.00	100,000.00	Jan-Dec. 2027
8000-000-3-2-03-001-001		Purchase of Office Supplies	MAO	Office Supplies Purchased	Office Supplies Purchased	50,000.00	50,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-002		Rat/Pest Control	MAO	Rat tails purchased	Rat tails purchased	80,000.00	80,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-003		Provision of fuel Subsidies to Small Water System Association	MAO	Diesel/Gasoline procured and distributed to FA/FC	Diesel/Gasoline procured and distributed to FA/FC	200,000.00	200,000.00	Jan.-Dec. 2027

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1	2	3	4	5	6	7	8	9
8000-000-3-2-03-001-004		Fertilizer subsidy to Farmers	MAO	Fertilizers procured and distributed	Fertilizers procured and distributed	2,800,000.00	2,800,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-005		Purchase of Palay/Palay trading	MAO	Fresh and dried palay purchased at reasonable price	Fresh and dried palay purchased at reasonable price	1,000,000.00	1,000,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-006		Acquisition of Agricultural Drone	MAO	Agricultural drone acquired/procured	Fresh and dried palay purchased at reasonable price	1,600,000.00	1,600,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-007		Procurement and distribution of Banana Planting Materials (Cardava)	MAO	Cardava planting materials procured and distributed to farmers; idle lands planted	Cardava planting materials procured and distributed to farmers; idle lands planted	150,000.00	150,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-008		Procurement and Distribution of Planting Materials (durian)	MAO	Durian planting materials procured and distributed to farmers; idle lands planted	Durian planting materials procured and distributed to farmers; idle lands planted	250,000.00	250,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-009		Procurement and Distribution of Abaca Planting Materials	MAO	Abaca lanting materials procured and distributed to farmers; idle lands planted	Abaca lanting materials procured and distributed to farmers; idle lands planted	250,000.00	250,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-010		Rehabilitation and Fertilization of Cacao Production Areas	MAO	Fertilizers procured and distributed	Fertilizers procured and distributed	1,800,000.00	1,800,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-011		Procurement and Distribution of Vegetable Seeds	MAO	Vegetable seeds procured and distributed; unproductive gardens rehabilitated	Vegetable seeds procured and distributed; unproductive gardens rehabilitated	100,000.00	100,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-012		Procurement and distribution of Organic Fertilizers	MAO	Organic fertilizers procured and distributed; balance fertilization adapted	Organic fertilizers procured and distributed; balance fertilization adapted	100,000.00	100,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-013		Provision of non-motorized boat for enforcement	MAO	Non-motorized boat procured and distributed	Non-motorized boat procured and distributed	180,000.00	180,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-014		Repair and Maintenance of LGU owned Freshwater Aquaculture Pond (Barangay Tigao)	MAO	Tilapia fingerling procured and dsipersed	Tilapia fingerling procured and dsipersed	100,000.00	100,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-015		Fingelings Dispersal (Barangay Mabahin, Tigao, Burgos and Poblacion)	MAO	Bangus procured and dispersed	Bangus procured and dispersed	160,000.00	160,000.00	Jan.-Dec. 2027

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1	2	3	4	5	6	7	8	9
8000-000-3-2-03-001-016		Vannamei Dispersal (Barangay Mabahin, Tigao, Burgos and Poblacion)	MAO	Shrimps larvae procured and dispersed	Shrimps larvae procured and dispersed	200,000.00	200,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-017		Purchase of hito fingerlings (Barangay Tigao, Cortes, SDS)	MAO	Hito fingerling procured, stocked and reared	Hito fingerling procured, stocked and reared	40,000.00	40,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-018		Provision of fuel subsidies to licensed fisherfolks	MAO	Diesel/Gasoline procured and distributed to FA/FC	Diesel/Gasoline procured and distributed to FA/FC	1,500,000.00	1,500,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-019		Purchase of lot/farm for palay production demo project/Palay seeds production farm including buying station (Burgos, Cortes, Surigao del Sur)	MAO	Lot for Palay seeds production acquired	Lot for Palay seeds production acquired	1,600,000.00	1,600,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-020		Purchase of lot for Rice Processing Center at Brgy. Burgos/Tigao, Cortes, SDS	MAO	Lot for Palay trading and processing acquired	Lot for Palay trading and processing acquired	1,000,000.00	1,000,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-021		Purchase of Lot for Large Cattle Pasture (Breeding Site) at Brgy. Tigao/Burgos, Cortes, SDS	MAO	Lot for Large cattle Pasture/Breeding acquired	Lot for Large cattle Pasture/Breeding acquired	1,000,000.00	1,000,000.00	Jan.-Dec. 2027
8000-000-3-2-03-001-022		Procurement of Equipment for Inforcement Paraphernalia	MAO	Equipment for Inforcement Paraphernalia procured	Equipment for Inforcement Paraphernalia procured	600,000.00	600,000.00	Jan.-Dec. 2027
8000-000-3-2-04-001-000		Purchase of PPE protective gears and other materials	MENRO	No. of protective gears and other materials purchases in support to men & women ecopark workers.	15 women; and 10 men availed and provided the 25 sets of raincoat, boots, gloves and other materials are purchased	30,000.00	30,000.00	Jan.-Dec. 2027
8000-000-3-2-04-001-001		Purchase of multi-purpose shredder	MENRO	glass pulverizer purchased	glass pulverizer purchased	1,000,000.00	1,000,000.00	Jan.-Dec. 2027
8000-000-3-2-04-001-002		Purchase of plastic melter (extruder type)	MENRO	multi-purpose shredder purchased	multi-purpose shredder purchased	1,200,000.00	1,200,000.00	Jan.-Dec. 2027
8000-000-3-2-04-001-003		Purchase of Plastic Bins w/ cover (medium 12" bott.x 20" tip x 36" high)	MENRO	solid waste segregation bins purchased	solid waste segregation bins purchased	20,000.00	20,000.00	Jan.-Dec. 2027

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1	2	3	4	5	6	7	8	9
8000-000-3-2-04-001-004		Procurement of protective gear for garbage collection/ disposal personnel	MENRO	13 sets of protective gear (overall pants/jackets, gas mask, rubber gloves, rubber boots, caps emergency medical kit) procured	13 sets of protective gear (overall pants/jackets, gas mask, rubber gloves, rubber boots, caps emergency medical kit) procured	30,000	30,000	Jan.-Dec. 2027
8000-000-3-2-04-001-005		Other Supplies & Materials Expenses	MENRO	1 set of outdoor projector purchased	1 set of outdoor projector purchased	30,000.00	30,000.00	Jan.-Dec. 2027
8000-000-3-2-04-001-006		Purchase of 1 set outdoor projector	MENRO	Fuel,oil and lubricants expenses procured for garbage truck	Fuel,oil and lubricants expenses procured for garbage truck	50,000.00	50,000.00	Jan.-Dec. 2027
8000-000-3-1-10-001-000		Purchase Office Supplies	MEO	Office supplies expenses provided	Office supplies expenses provided	150,000.00	150,000.00	Jan.-Dec. 2027
8000-000-3-1-10-001-001		2 units - Disktop Computer w/ complete access (For Detailed Engineering Design preparation).	MEO	Office equipment purchased	Office equipment purchased	300,000.00	300,000.00	Jan.-Dec. 2027
8000-000-3-1-10-001-002		Repair of office equipment	MEO	Office equipment repaired	Office equipment repaired	50,000.00	50,000.00	Jan.-Dec. 2027
8000-000-3-1-10-001-003		Purchase of 2 units - Office Table	MEO	Office cabinet purchased	Office cabinet purchased	30,000.00	30,000.00	Jan.-Dec. 2027
8000-000-3-1-10-001-004		Purchase of 2 units-Executive Table	MEO	Office executive tables purchased	Office executive tables purchased	50,000.00	50,000.00	Jan.-Dec. 2027
8000-000-3-1-10-001-005		Purchase of 1 unit Drafting Table	MEO	Office executive tables purchased	Office executive tables purchased	25,000.00	25,000.00	Jan.-Dec. 2027
8000-000-3-1-10-001-006		Purchase of 8 units Venecian Blind Curtain	MEO	Office executive tables purchased	Office executive tables purchased	30,000.00	30,000.00	Jan.-Dec. 2027
9000-000-3-3-03-001-000		Procurement of DRRM Rescue Equipment/Supplies	MDRRMO	Procured of DRRM Rescue Equipment/Supplies	Procured of DRRM Rescue Equipment/Supplies	1,500,000.00	1,500,000.00	Jan.-Dec. 2027
9000-000-3-3-03-001-001		Procurement of Fire Fighthing Gear and Equipment	MDRRMO	Procured fire Fighthing Gear and equipment	Procured fire Fighthing Gear and equipment	150,000.00	150,000.00	Jan.-Dec. 2027

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AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
9000-000-3-3-03-001-002		Procurement of Gasoline/Diesel/oil for DRRMO Rescue Vehicles Equipment	MDRRMO	Procured DRRMO Rescue/Respond Vehicles' Supplies and Equipment	Procured DRRMO Rescue/Respond Vehicles' Supplies and Equipment	400,000.00	400,000.00	Jan.-Dec. 2027
9000-000-3-3-03-001-003		Procurement of BLS/First Aid Supplies, Equipment and PPGs	MDRRMO	Procured of emergency supplies, equipment and PPGs	Procured of emergency supplies, equipment and PPGs	300,000.00	300,000.00	Jan.-Dec. 2027
9000-000-3-3-03-001-004		Procurement/Refill of Fire Extinguishers & Accessories	MDRRMO	Procured/Refilled of Fire Extinguishers	Procured/Refilled of Fire Extinguishers	100,000.00	100,000.00	Jan.-Dec. 2027
9000-000-3-3-03-001-005		Provisions of Humanitarian Goods (Food/Non Food Items)	MDRRMO	Provided Humanitarian Goods (Food/Non Food Items) for IDPs	Provided Humanitarian Goods (Food/Non Food Items) for IDPs	300,000.00	300,000.00	Jan.-Dec. 2027
9000-000-3-3-03-001-006		Procurement of COVID-19 Supplies/Equipments/PPEs	MDRRMO	Procurement of COVID-19 Supplies/Equipments/PPEs	Procurement of COVID-19 Supplies/Equipments/PPEs	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-000		Purchase Office Supplies	GSO	Office Supplies Purchased	Office Supplies Purchased	10,000.00	10,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-001		Procurement of Electrical Supplies	GSO	Electrical Supplies purchased	Electrical Supplies purchased	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-002		Procurement of Office Equipment, Furniture & Fixture	GSO	Office Equipment, Furniture & Fixture procured	Office Equipment, Furniture & Fixture procured	80,000.00	80,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-003		Purchase Office Supplies	Motorpool	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-004		Procurement of Office Equipment, Furniture & Fixture	Motorpool	Office Equipment, Furniture & Fixture procured	Office Equipment, Furniture & Fixture procured	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-005		Purchase of Spareparts	Motorpool	Spareparts purchased	Spareparts purchased	2,000,000.00	2,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-006		Purchase of Tires	Motorpool	Tires Purchased	Tires Purchased	2,000,000.00	2,000,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-007		Purchase Diesel	Motorpool	Diesel purchased	Diesel purchased	4,600,000.00	4,600,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-008		Purchase of Gasoline	Motorpool	Gasoline purchased	Gasoline purchased	500,000.00	500,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-009		Purchase of Office Supplies	HRMO	Necessary office supplies procured	Necessary office supplies procured	50,000.00		

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				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-001-010		Procurement of Furniture and Fixtures	HRMO	1 set Executive Office table, Executive chairs, Plastic Chair, Study Tables and others	1 set Executive Office table, Executive chairs, Plastic Chair, Study Tables and others	166,000.00		
1000-000-3-1-01-001-011		Purchase Office Supplies	Library	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-012		Purchase Equipment	Library	Office equipment purchased	Office equipment purchased	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-013		Purchase Office Furniture & Fixture	Library	Office Furniture and Fixture purchased	Office Furniture and Fixture purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-014		Purchase Office Supplies	BAC Office	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-015		Purchase Equipment	BAC Office	Office equipment purchased	Office equipment purchased	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-016		Purchase Office Furniture & Fixture	BAC Office	Office Furniture and Fixture purchased	Office Furniture and Fixture purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-017		Purchase Office Supplies	DILG Office	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-018		Purchase Equipment	DILG Office	Office equipment purchased	Office equipment purchased	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-019		Purchase Office Furniture & Fixture	DILG Office	Office Furniture and Fixture purchased	Office Furniture and Fixture purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-020		Purchase Office Supplies	BIR Office	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-021		Purchase Office Supplies	COMELEC	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-022		Purchase Equipment	COMELEC	Office equipment purchased	Office equipment purchased	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-023		Purchase Office Supplies	COA	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-024		Purchase Equipment	COA	Office equipment purchased	Office equipment purchased	50,000.00	50,000.00	Jan.-Dec. 2027

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				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-001-025		Purchase Office Supplies	PNP	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-026		Purchase Equipment	PNP	Office equipment purchased	Office equipment purchased	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-027		Purchase Office Supplies	BFP	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-028		Purchase Equipment	BFP	Office equipment purchased	Office equipment purchased	50,000.00	50,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-029		Purchase Office Supplies	Tourism	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-030		Purchase/Repair and Maintenance of Diving Equipment	Tourism	Diving Equipment repaired and purchased	Diving Equipment repaired and purchased	600,000.00	600,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-031		Purchase Office Supplies	PESO	Office Supplies Purchased	Office Supplies Purchased	20,000.00	20,000.00	Jan.-Dec. 2027
1000-000-3-1-01-001-032		Purchase Equipment	PESO	Office equipment purchased	Office equipment purchased	50,000.00	50,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-000		Purchase of wheelchairs	Office of the Senior Citizens Association	No. of Federated Pres.provided with incentives	Provided Monthly 1 OSCA 1 Fed.Pres. & 11 Chapter Pres	326,400.00	326,400.00	Jan.-Dec. 2027
3000-000-3-2-05-006-001		Purchase of supplies/ materials for the improvement of Senior Citizen's Office	Office of the Senior Citizens Association	No. of supplies purchase	Furniture and Fixture, Office Supplies	80,000.00	80,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-002		Provision of Birthday cakes to 70 years old and above SCs	Office of the Senior Citizens Association	No. of supplies purchase	Birthday Cakes Delivered to the Celebrants	75,000.00	75,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-003		Meals & Snacks of pay masters	Office of the Senior Citizens Association	Senior Citizens attended	Activities Conducted & Supported	50,000.00	50,000.00	Jan.-Dec. 2027
3000-000-3-2-05-006-004		Purchase of SC Booklets	Office of the Senior Citizens Association	No. of Booklet purchase	SCBooklet Purchase	10,000.00	10,000.00	Jan.-Dec. 2027

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				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-2-05-007-000		Purchase of PWD Booklet, PVC ID Card	Persons with Disability Affairs Office	No. of PWD Booklet purchased	200 pwd booklet purchased	15,000.00	15,000.00	Jan.-Dec. 2027
3000-000-3-2-05-007-001		Purchase of Office supplies Furniture Long bench	Persons with Disability Affairs Office	No. of office supplies purchased	office supplies purchased	56,000.00	56,000.00	Jan.-Dec. 2027
3000-000-3-2-05-001-000		LGU GAD Office/Personnel: Expenses include: Office supplies and equipment (desktop)	GAD OFFICE/MSWDO	No. of supplies/equipments purchased No. of GAD workers received incentives	>Supplies and equipment procured >Provided monthly salary for CY 2026 to assigned GAD staff 2 MSWDO , 2 lgu link 4ps, 1 SLP	2,212,000.00	2,212,000.00	March-April, 2027
3000-000-3-2-05-001-001		Purchase of Office supplies	Municipal Social Welfare Development Office	No. of Office supplies purchase	Office supplies purchased	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-001-002		Purchase of ECCD Learning materials and payment of internet	Municipal Social Welfare Development Office	No. of learning materials purchased	100 learning materials purchased	30,000.00	30,000.00	Jan.-Dec. 2027
3000-000-3-2-05-001-003		Support to ALS Program: Provision of school supplies and assistance during the Examination and Graduation Ceremony to youth enrollees of Alternative Learning System (ALS) Program	DepEd/ ALS	No. of of school supplies and assistance during the Examination and Graduation Ceremony to youth enrollees of Alternative Learning System (ALS) Program provided	Successfully provided with assistance/ support to youth enrollees of the Alternative Learning System (ALS) Program in the locality within June 2027	30,000.00	30,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-001		Purchase of ICT and Office Equipment	PNP/ POP	ICT and Office equipment purchased	ICT and Office equipment purchased	100,000.00	100,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-002		Purchase of surveillance equipment (bodyworn cameras)	Mayor's Office/ POP	2 bodyworn cameras purchased'	2 bodyworn cameras purchased'	200,000.00	200,000.00	Jan.-Dec. 2027
1000-000-3-1-01-002-003		Purchase of Drone and GPS Enforcement Technology Project	CRM Office/ POP	Drone and GPS purchased	Drone and GPS purchased	4,000,000.00	4,000,000.00	Jan.-Dec. 2027

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				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-000-3-1-01-010-000		Purchase DJI Mini 4 Pro Drone with RC2 Controller Standard	PSF	DJI Mini 4 Pro Drone with RC2 Controller Standard purchased	DJI Mini 4 Pro Drone with RC2 Controller Standard purchased	55,000.00	55,000.00	Jan.-Dec. 2027
1000-000-3-1-01-010-001		Purchase Office Equipment Laptop	PSF	Office Equipment Laptop purchased	Office Equipment Laptop purchased	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-01-010-002		Purchase DSLR Camera	PSF	DSLR Camera purchased	DSLR Camera purchased	55,500.00	55,500.00	Jan.-Dec. 2027
1000-000-3-1-01-010-003		Purchase Monobloc Chairs	PSF	Monobloc Chairs purchased	Monobloc Chairs purchased	3,000.00	3,000.00	Jan.-Dec. 2027
1000-000-3-1-01-010-004		Purchase Smart Flat TV with bracket	PSF	Smart Flat TV with bracket purchased	Smart Flat TV with bracket purchased	35,000.00	35,000.00	Jan.-Dec. 2027
1000-000-3-1-01-010-005		Purchase HDMI wire	PSF	HDMI wire purchased	HDMI wire purchased	2,000.00	2,000.00	Jan.-Dec. 2027
1000-000-3-1-01-010-006		Purchase LCD projector with screen	PSF	LCD projector with screen purchased	LCD projector with screen purchased	30,000.00	30,000.00	Jan.-Dec. 2027
1000-000-3-1-01-010-007		Purchase Office painting	PSF	Office painting purchased	Office painting purchased	25,000.00	25,000.00	Jan.-Dec. 2027
1000-000-3-1-01-010-008		Purchase Office glass partition wall	PSF	Office glass partition wall purchased	Office glass partition wall purchased	150,000.00	150,000.00	Jan.-Dec. 2027
1000-000-3-1-01-010-009		Procurement Suzuki Transformer pick up 4x4	PSF	Suzuki Transformer pick up 4x4 procured	Suzuki Transformer pick up 4x4 procured	450,000.00	450,000.00	Jan.-Dec. 2027
TOTAL						81,393,400.00	81,177,400.00	

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